ITEM	1	BASIC DATA	DATA					, e	101	11	12	13	14	15	16		17 18	19
NO.	Τ	CONTRACT BACKACE]							IMPL	IMPLEMENTATION DATES					- 1	
	CONTRACT NOMBER (CODE)	CONTRACT PACKAGE	ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/DR AWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH	BID INVITATION			PC APPROVAL- BID			DELIVERY, INSPECTION	ACCEPTANCE &	Pool Fund Approval
PLANNED	1 IFB No. MOH/PF/RFQ/001/16/17	Hall Rental	L-6810	Assorted	\$4,110.00	RFQ	3-Dec-16	10-Dec-16	<u>6</u>	٠.	31-Dec-16	BEBORT 7-Ian-17	REPORT		BILIZATION)	COMBISTIONIAL		Status and
UPDATE														F0-3411-17	NA	o i-may-1 /	30-Jun-17	
ACTUAL																		
PLANNED	2 IFB No. MOH/PF/RB/001/16/17	Stationeries and	G-4761	Assorted	\$27,915.00	RB	10-Dec-16	17-Dec-16	24.Dec-16	31 7 16	2.1							
UPDATE		Office Supplies								01-200-10	/1-IIRC-17	11-reb-1/	18-Feb-17	4-Mar-17	N/A	31-May-17	30-Jun-17	
ACTUAL																,		
PLANNED	3 IFB NO.MOH/PF/RB/002/16/17	Communication Cards	J-6190	7,540	\$37,700.00	RB	10-Dec-16	17-Dec-16	24 Day 16									
UPDATE													17.00-17	10-1-01-01	NA	31-May-17	30-Jun-17	
ACTUAL																		
PLANNED	4 IFB NO.MOH/PF/RFQ/002/16/17	Air Ticket	N- 7911	-	\$2,250.00	RFQ	11-Dec-16	18-Dec-16	25-Dec-16	1-Jan-17	8-Ian-17	15-Ian-17	33 la 17				\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.	
UPDATE														\		JI-INIAY-I	30-Jun-17	
ACTUAL																	1	
	Т																/	Ì
LEANNED	3 IFB NO.MOH/PE/RB/003/16/17	Computer Supplies and IT Equipment	G-4741	Assorted	\$17,570.00	RB	14-Dec-16	21-Dec-16	28-Dec-16	4-Jan-17	25-Jan-17	1-Feb-17	8-Feb-17	22-Feb-17 N/A	/A	31-May-17	30-Jun-17	
UPDATE														J				
ACTUAL																		
PLANNED	6 IFB NO.MOH/PF/SS/001/16/17	Media Coverage (J-6010	1 firm	\$1,000.00	SS	14-Dec-16	21-Dec-16	28-Dec-16	4-Jan-17	11-Jan-17	18-Jan-17	25-Jan-17	8-Feb-17 N/A	À	21 16 17		Ш
PDATE																or many an	20-3an-17	
ACTUAL																		1
PLANNED	7 IFB NO MOH/PF/RB/004/16/17	Pen & Mointagen	\perp		Ш													
		Kep. & Maintenance (Vehicles)	G- 4520 A	Asssorted	\$41,840.00	RB	14-Dec-16	21-Dec-16	28-Dec-16	4-Jan-17	18-Jan-17	25-Jan-17	1-Feb-17	15-Feb-17 N/A	'A	31-May-17	30-Jun-17	
UPDATE										L				V	er o	,		
ACTUAL														٤	91	(
PLANNED	8 IFB NO.MOH/PF/RFQ/003/16/17	Cleaning Materials	G-4773 A	Assorted	\$2,970.00 I	RFQ	15-Dec-16	22-Dec-16	29-Dec-16	5-Jan-17	12-Jan-17	19-Jan-17	26-Jan-17	9-Feb-17 N/A	A	3 May-17	30-lim-17	
UPDATE																d	/	
PLANNED 9	9 IFB NO.MOH/PF/RB/005/16/17	Vehicle	G-4510	ω	\$144,000.00	ICB	16-Dec-16	23-Dec-16	30-Dec-16	6-lan-17	27-Ian-17	10 Ect 17	1					
UPDATE														1		or may-17	30-Jul-17	
ACTUAL				181	H :/									1	100	A. S.		
	Sub - Total	Total	1	1	\$279,355.00	And the second								X	1	N. C.		
				\	/	M.										1	_	

MINISTRY OF HEALTH
PROCUREMENT PLAN (Pool Fund)
Source of Funding: POOL FUND
Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

L Var School of the Samuel of

ITEM	3	4		5		7	8		9 10	11	12	12		:			1	
NO.		BASIC DATA	ATA							1	IMPL	IMPLEMENTATION DATES	DATES	15	16		17 18	. 19
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST PROCUREM (USD) PROCUREM METHOD	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/DR	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH	BID	BID SUBMISSION/P	SUBMISSION OF BID	PC APPROVAL - BID	CONTRACT AWARD &	ADVANCE	DELIVERY,	ACCEPTANCE &	Pool Fund
PLANNED 1	10 IFB NO.MOH/PF/RFQ/004/16/17		J-6120	4		RFQ	16-Dec-16	23-Dec-16	:c-16	6-Jan-17		BEBORT 20-Jan-17	REPORT 27-Jan-17	SIGNING 10-Feb-17	Į ž	SUBSTANTIAL	4	Status and
UPDATE		Phone			\$6,000.00								designation of the			JI-Ivay-1	30-Jun-17	
ACTUAL																		
PLANNED 11	1 IFB NO. MOH/PF/RFQ/005/16/17	Furniture	C-3100		\$9,410.00	RFQ	17-Dec-16	24-Dec-16	31_Dec_16	7 Ian 17								
UPDATE													Fo-Sull-17	11-09-17	NA	31-May-17	30-Jun-17	
ACTUAL																		
PLANNED 12	2 IFB NO.MOH/PF/RFQ/006/16/17	Office Comsumable	1-5629	-	\$2.532.90	RFO	17-Dec-16	34 Per 16										
UPDATE			L								11-110	/1-lmc-17	28-Jan-1/	11-Feb-17 I	N/A	31-May-17	30-Jun-17	
ACTUAL																		
PLANNED 13	3 IFB NO.MOH/PF/RFQ/007/16/17	Check Writing Software	J-6311	-	\$10,000.00	RFQ	7-Dec-16	14-Dec-16	21-Dec-16	28-Dec-16	4-Jan-17	11-Jan-17	18-Jan-17	1-Feb-17 N	N/A	31-May-17	30-Jun-17	
ACTUAL																		
PLANNED 14	1 IFB NO.MOH/PF/RFQ/008/16/17	Electronic Back-Up	J - 6312		\$6,000.00	RFQ	18-Dec-16	25-Dec-16	1-Jan-17	8-Jan-17	15-Jan-17	22-Jan-17	29-Jan-17	12-Feb- 17 N	NIA	21 14 17		
UPDATE ACTUAL			Ш	Ш												J. January 17	/1-ling-oc	
PLANNED 15	IFB NO.MOH/PF/RB/006/16/17	Printing & Binding	C-1811	Assorted	\$18.366.00	B												
UPDATE ACTUAL		+			Ш			10,000,00	1-7411-17	δ-Jan-i/	15-Jan-17	22-Jan-17	29-Jan-17	12-Feb-17 N	N/A	31-May-17	30-Jun-17	
PLANNED 16	IFB NO.MOH/PF/RB/007/16/17	Event Catering	I-5621	Assorted	\$17,890.00	RB	18-Dec-16	25-Dec 16	1 12	i								
UPDATE		4					10.000.10	01-207-07	1-Jan-1/	8-Jan-17	15-Jan-17	22-Jan-17	29-Jan-17	12-Feb-17 N	A/N	31-May-17	30-Jun-17	
	Π	Щ																
UPDATE 1/	IFB NO. MOH/PF/RB/008/16/17	Petroleum Product	G - 4661	22,672.84	\$70,966.00	RB	18-Dec-16	25-Nov-16	2-Dec-16	9-Dec-16	23-Dec-16	30-Dec-16	7-Jan-17	14-Jan-17	N/A	31-May-17	20-Jan-17	
ACTUAL			Ц															
PLANNED 18	IFB NO. MOH/PF/SS/002/16/17	Essential Medical Drugs	G-4661 A	Assorted	\$1,000,000.00	SS	18-Dec-16	25-Nov-16	2-Dec-16	9-Dec-16	23-Dec-16	30-Dec-16	7-Jan-17	14-Jan-17	N/A	31-May-17	20-Jan-17	
		Sub-Total			\$1,141,164.90					\parallel						S. S. Santon		
		Grand Total	L		1,420,519.90						2						100	
12-19	Jacob L. N. Wapoe/Proc Director				C.					Approved by: Ho	And Property of the Property o	bert-MBA/CIA		1/2	70			- The second
Date: I K. T. W.				101		ADENIE LIE	3 1/2			_	Depute Millistration/Chair, proc Contee MINISTRY OF HEALTH OR ACMINISTRATION	ACMINISTRY OF	Ister of Administration/Chair, proc Conte	ER	The same of the sa	E P	MENTON	NENTON
				HO	Kehny		2017								,a	£5500	S. A. S.	

MINISTRY OF HEALTH
PROCUREMENT PLAN (Pool Fund)
Source of Funding: POOL FUND
Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

Fiscal Year: 2016 – 2017

A. POOL FUND CORE BUDGET

			-															2		***				1	ITEM NO.
HO				181														IFB No. MOH/PF/NCB/001/16/17						IFB No. MOH/PF/RFQ/001/16/17	PACKAGE NUMBER (CODE)
371	TVE			6	The state of the s	40	1555	Inlin		HILL	Service Andrews)					Supplies	Stationeries and Office					Hall Rental		CONTRACT PACKAGE
7	6			SI		4	Manage	ယ		2		1		No.	@2,30	@US\$	accour	This li	US\$3,2	rental	broker	session	a two	This li	
Paper Clip	Ledge Book	& M/s)	Folder (L/s	Manila		Box File	(Assorted)	Ball Pen		Steno Pad		Paper A4	Description	Item	0.00. This packa	602.00, Pool Fur	its for US\$2,200	ne refers to the J	US\$3,210.00 with the balance 900 for OGC activities	(per 2 regions fo	up into two clu	. Because of the	veeks period, \$3	ne refers to the ı	PROCURE
1 pks	2 dozn			10 pks	dozn	10		10 pks		6 dozn		2 ctn		Qty	ge is int	nd Secre	.00, Inte	procure	palance	or 3 day	sters/gr	large n	00 a da	ental of	MENT
30	29			28		27		26		25		24		No.	ended 1	tariat (rnal A	ment of	900 for	s each).	oups) p	umber	y multij	halls t	CONT
Desk Pad	Calculator		Remover	Staple	Solvent	Retype		Glue		Pencil		High lighter	Description	Item	@2,300.00. This package is intended to Purchase the below listed items:	@US\$602.00, Pool Fund Secretariat @US\$15,758.00 and the M&E Unit	accounts for US\$2,200.00, Internal Audit @US\$5,500.00, Compliance D	This line refers to the procurement of stationeries and office supplies; C	OGC activities.	rental (per 2 regions for 3 days each). Out of this cost; OFM accounts fo	broken up into two clusters/groups) plus 7% GST and another for OGC	session. Because of the large number of staff to be trained, the sessions w	a two weeks period, \$300 a day multiply by five days a week for each tra	This line refers to the rental of halls to host two training sessions for OF	PROCUREMENT CONTRACT PACKAGE CONTENT
1 pcs	1 pcs		dozn	1	dozn	-	dozn	_		4 pks		1 pcs		Qty	below l	and the).00, Co	d office		t; OFM	d anoth	uined, th	a week	ing sess	GE CO
53	52			51	_	50		49		48		47		No.	isted it	M&E	mpliar	suppli		accoun	er for	ie sessi	for eac	ions fo	NTEN
Car	Car (35/		Cor	Ext	Ada	Wal	(4G	Flas	(kas	Anti	Env	Whi	Desc	Item	ems:	Unit	ice Di	es; C		nts fo	OGC	ons w	ch tra	rOF	T

Complete Survey

Fiscal Year: 2016 - 2017

				TOE.						
				(M/S)						(Car dn)
		THE PROPERTY OF THE PARTY OF TH	∞	Brown	10pks	31	Yellow Pad	2dozn	54	Cart
				Envelope						(05A)
			9	Plan	10	32	Plastic Ruler	2pcs	55	Cart
		INI So		Envelope	dozn					(53A)
		1155	10	Staple	4dozn	33	Desk Tray	2sets	56	
		33		Machine						
			11	Staple Pin	4 dozn	34	Surge	1 pcs	57	
		A second					Protector			
			12	Correction	1 dozn	35	Box File	4 pcs	58	
				Fluid			(Legal)			
w	IFB NO MOH/be/bb/001/16/17	Communication Cards	This lin	This line refers to the procurement of Communication Cards (Phone scr	procurer	nent of	Communication of Communication	n Cards	(Phon	le scr
			Procur @US\$	Procurement @US\$4,800.00, Internal Audit @US\$6,720.00, Compliance @US\$500.00, M&E @US\$7,200.00 with the Pool Fund Secretariat @US\$8,860.00	300.00, I US\$7,20	nternal 0.00 w	Audit @US\$6, ith the Pool Fur	720.00, C nd Secret	Compl ariat	iance
4	IFB NO.MOH/PF/RFQ/002/16/17	Air Ticket	This li	This line item refers to the purchase for OGC round trip ticket.	the pur	chase f	or OGC round	trip tick	et.	
SI	IFB NO.MOH/PF/NCB/002/16/17	Computer Supplies and IT	This li	This line refers to the purchase of office equipment; OGC @US\$1,620.0	purchase	of offi	ce equipment;	0GC @1	JS\$1,6	20.0
		Equipment	Interna	Internal Audit @US\$7,500.00, M&E @US4, 700.00 and the Pool Fund Secretariat @US\$3,750.00. These items consist of printers and laptops s	0.00. Th	M&E ese iten	@US4, 700.00 a ns consist of pri	nters and	ool Fu	ops si
			eight la	eight laptops, heavy duty printer	ity print	er			-	
6	IFB NO.MOH/PF/SS/001/16/17	(Electronic)	This li	This line item refers to the publication cost for publishing general and sprocurement notice on the dgmarket.	the pub the dgn	narket.	n cost for public	shing gen	ieral a	ind sj
7	IFB NO.MOH/PF/RB/003/16/17	Rep. & Maintenance	This li	This line refers to the repair and maintenance of the MOH. This activity	repair aı	ıd mai	ntenance of the	MOH. T	his ac	tivity
		(Vehicles)	@US\$	outsourced to private firm. Procurement account US\$5,040.00, Internal @US\$3,200.00, M&E Unit @US\$24,000.00 and the Pool Fund Secretari	firm. Pro Unit @U	S\$24,0	ent account US 000.00 and the F	\$5,040.0 ool Fund	0, Inte	etari
		10155 10155	@US\$ (10).	@US\$9,600.00. This accounts for the repairs and maintenance of Ten V (10).	ccounts	for the	repairs and ma	intenanc	e of T	en V

LINE THE THE

Fiscal Year: 2016 - 2017

)		Fiscal Ical.	2010 - 2017
00	IFB NO.MOH/PF/RFQ/003/16/17		This line item refers to the purchase of assorted cleaning materials for u
		Cleaning Materials	the Pool Fund Secretariat @US\$1,770.00 and Compliance @US\$1,200.0
			These items consist of item such as; mob, broom, chloride, chlorine, soal
			towel, gloves, tissue etc.
9	IFB NO.MOH/PF/RB/004/16/17	Vehicle Purchase	This refers to the acquisition of three vehicle for use by; Pool Fund @US\$47,000.00, Internal Audit @US\$37,000.00 and OFM @US\$60,000.
10	IFB NO.MOH/PF/RFQ/004/16/17	Phone	This line item refers to the purchase of four (4) phones for us by OFM st
11	IFB NO.MOH/PF/RFQ/005/16/17	Furniture	This line refers to the procurement of office furniture and workstation for
12	IFB NO.MOH/PF/RFQ/006/16/17	Office Consumable	This line refers to the procurement of Office Consumable; OGC accounts \$1,500.00 and \$1,032.90 for the Pool Fund Secretarial. These consist of its constant of the procurement of the Pool Fund Secretarial.
			such as; water, coffee, sugar, milk and olvatine which will be use on a qu
			Dasis.
13	IFB NO.MOH/PF/RFQ/007/16/17	Check Writing	This line item refers to the procurement of Software for printing of chec
		Software	foster accuracy and timeliness of check writing.
14	IFB NO.MOH/PF/RFQ/008/16/17	Electronic Back-up	This line refers to the hiring of an online cloud base website to hosting fi
		System	the MOH Procurement documentation which should be retrievable and from any location online with the internet.
15	IFB NO.MOH/PF/RB/003/16/17	Printing & Binding	This line refers to the printing of assorted material for the Procurement
			and the M&E Unit. These printing consist of activities such as; Print an
			disseminate dashboard on postal's to create awareness on the MOH
			performance among staff and the public; Print Monitoring and Evaluat
			Strategy Operation Plan, Print and disseminate Indicators Reference Bo
		TNEW	Procurement printing accounts for US\$3,000.00, Pool Fund Secretariat
			@US\$3,360.00 with the balance printing cost going to M&E.
16	IFB NO.MOH/PF/RB/004/16/17	Event Catering	This line refers to the purchase for office consumable and event catering
			OGC @US\$5,750.00, Pool Fund @ US\$1,032.90 and OFM @US\$13,240
17	IFB NO.MOH/PF/RB/005/16/17	Petroleum Product	This line item refers to the procurement of petroleum products (Diesel I

The same

Fiscal Year: 2016 – 2017

	A CONTRACT OF THE PARTY OF THE	!	
Medicines that are already in short supply within the Country.			
Meanwhile, part of the fund will be use to procurement other essential			
Ebola-funded medicines but their stocks has decline and are urgently ne			
the procurement to safeguard against stock out. These Medicines are ess			
for the NDS. The proposed essential medicines and supplies are intended			
This procurement package refers to the procurement of essential medica	Essential Medical Drugs	IFB NO. MOH/PF/SS/001/16/17	18
per gallon.			
diesel fuel. The quantities within the plan are calculated at the rate of U:			
every requesting unit quantities, half will be use to for gasoline and half			
and Pool Fund Secretariat US\$10,160.00 worth for petroleum. Note: out			
Compliance@US\$2,233.00, Monitoring and Evaluation Unit (M&E)@1-			
Procurement Unit (Pro-U)@US\$9,946.00, Internal Audit@US\$3,200.00,			
(OFM)@US\$19,900.00, Office of the General Counsel (OGC)@US\$2,700			
Gasoline) for use by the Office of Financial Management			

Note: Some package method of procurement is Restrictive (RB) because we have shortlisted firms/vendors already.

