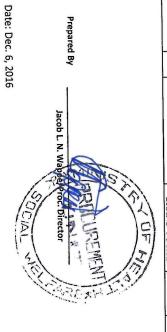
MINISTRY OF HEALTH PROCUREMENT PLAN (FARA PLAN) Source of Funding: USAID Fiscal year: 2016/2017

GRAND TOTAL \$690,992.80	ACTUAL	UPDATE	PLANNED 1 IFB No. STRUCTURE MOH/FARA/WORKS- RENOVATION AND NCB/001/2016/2017 CONSTRUTION OF RURAL HEALTH MOH/FARA/WORKS- RENOVATION OF RURAL HEALTH	PACKAGE NUMBER (CODE) CONTRACT PACKAGE BUSINESS QTY ESTIMATED PROCUREM COST (USD) ENT SPECS/BOQ/ DOCUMENT APPROVAL- INVITATION SUBMISSION/ OF BID ACTIVITY COST (USD) ENT SPECS/BOQ/ DOCUMENT APPROVAL- INVITATION SUBMISSION/ OF BID COPENING REPORT	TEM BASIC DATA IMPLEMENTA	1 2 3 4 5 7 8 9 10 11 12 13	ו שלמו אבמו י דסוס דסוו
			20-Jan-17 10-Feb-17	BID SUBMISSION BMISSION/ OF BID PUBLIC EVALUATION OPENING REPORT	IMPLEMENT	12 13	
			17-Feb-17 3-Mar-17	PC APPROVAL - BID EVALUATION	IMPLEMENTATION DATES	14	
			3-Mar-17	CONTRACT AWARD & SIGNING (15	
			N/A	ADVANCE DELIVERY, PAYMENT INSPECTION (MOBILIZATION) (SUBSTANTIAL COMPLETION)		16	
			31-May-17				
			30-Jun-17	ACCEPTANCE & FINAL PAYMENT		17 18	
			O. Davies	ACCEPTANCE & FINAL REMARKS/Responsible PAYMENT person			



Approved By:







MINISTRY OF HEALTH (FARA) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

A. FARA FUND BUDGET (THE FARA PLAN)

This line refers to the works procurement for FARA project constructions and renovations of areas which is intended for the constructions and renovations of various Health Centers expansion. These facilities will be put in as indicated below: EXPANSION OF RURAL HEALTH FACILITIES a. MCH Building With ANC Annex-\$70,230.97 b. Caretakers Home Expansion of Current Delivery and Lab \$38,898.00 c. Wards with Youth Friendly Health Services Center -\$19, d. Staff Quarter -\$52,955.66 e. Remodeling of DHT Office -\$23,327.57 a. Maternal Waiting Home -\$59,987.66 b. Youth Friendly Service Center -\$41,900.63 c. Staff Quarter -\$52,955.66
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MINISTRY OF HEALTH (FARA) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 - 2017

b. Completion of Staff Quarter -\$13,000.00	Lot- Four Duoteayee Clinic;	e. Bathroom and Window Expansion -\$6,024	d. Palava Hut for EPI Services -\$11,099.49	c. Quarter and Caretaker Home -\$30,000.00	b. Annex for ANC, FP, YFH Services- \$35,417.06	a. Maternal Waiting Home -\$59,987.66	Lot-Three Palala Clinic;

Prepared by:

Procurement Director



Date: