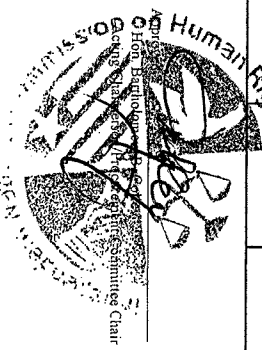
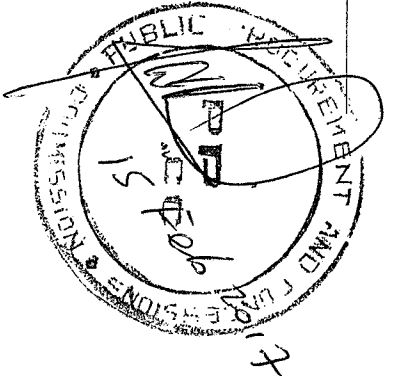


INDEPENDENT NATIONAL COMMISSION ON HUMAN RIGHTS
 Procurement Plan (Core Budget)
 GOL National Budget
 Fiscal Year: 2016 - 2017

| BASIC DATA | | | | | | | | | | | | | | | | | | | |
|--------------------|-----------------------|------------------------------|------------------------------------|-------|----------------------|-----------------|-------------------------------|-----------------------|---------------------------|---------------------------|--------------------------|-------------------------------------|----------------------------|--------------------------|--------------------------------|---|----------------------------|-----------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | |
| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Activity Code | QTY | ESTIMATED COST (USD) | PROCU T METHD | TECHNICAL SPECS/REQ/DR AWINGS | PREP. OF BID DOCUMENT | PC APPROVA L - BID DOCTEC | BID INVITATIO N & RELEASE | BID SUBMIS SION/ PUBLI C | SUBMISSION OF BID EVALUATION REPORT | PC APPROVA L - BID EVALUAT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | REMARKS | |
| PLANNED | 1 | IFB No. INCHR/RFO/001/16-17 | Stationery & Supplies | G4761 | Assorted | 2,500.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/20/2017 | 6/30/2017 | |
| UPDATE ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | IFB No. INCHR/RFO/002/16-17 | Cleaning Materials | G4773 | Assorted | 700.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/20/2017 | 6/30/2017 | |
| UPDATE ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 3 | IFB No. INCHR/RFO/003/16-17 | Repairs and Maintenance (Vehicles) | G4520 | 1 garage | 1,500.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/20/2017 | 6/30/2017 | |
| UPDATE ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 4 | IFB/ No. INCHR/RFO/004/16-17 | Repair and Maintenance (Generator) | C3314 | 1 firm | 1,500.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/20/2017 | 6/30/2017 | |
| UPDATE ACTUAL | | | | | | | | | | | | | | | | | | | |
| PLANNED | 5 | IFB No. INCHR/RFO/005/16-17 | Telecommunications and Internet | J6120 | 1 firm | 4,500.00 | RFQ | 29/4/2016 | 6/5/2016 | 13/5/2016 | 20/5/2016 | 3/6/2016 | 10/6/2016 | 17/6/2016 | 24/6/2016 | N/A | 6/20/2017 | 6/30/2017 | |
| UPDATE ACTUAL | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | | 9,200.00 | | | | | | | | | | | | | |

Signed: 
 Rebecca B. Klawns
 Procurement Officer

Date: 16/12/16



INDEPENDENT NATIONAL COMMISSION ON HUMAN RIGHTS
Notes to the Procurement Plan (Core Budget)
GOL National Budget
Fiscal Year: 2016 - 2017

| ITEM NO | CONTRACT PACKAGE CODE | CONTRACT PACKAGE | EXPLANATORY NOTES |
|---------|-----------------------------|------------------------------------|---|
| 1 | IFB No. INCHR/RFQ/001/16-17 | Stationery & Supplies | refers to the purchase of assorted stationery and supplies including paper, printer cartridges, notepads, ball point pens, etc. |
| 2 | IFB No. INCHR/RFQ/002/16-17 | Cleaning Materials | cost of purchasing assorted household cleaning materials such as bleach, soaps, disinfectants, paper towels, brooms etc to clean bathrooms and offices. |
| 3 | IFB No. INCHR/RFQ/003/16-17 | Repairs and Maintenance (Vehicles) | refers to the cost of hiring a mechanical garage for the preventive and corrective maintenance of three (3) INCHR vehicles. |
| 4 | IFB No. INCHR/RFQ/004/16-17 | Repair and Maintenance (Generator) | refers to the cost of hiring one (1) firm to maintain one (1) generator assigned to the INCHR. |
| 5 | IFB No. INCHR/RFQ/005/16-17 | Telecommunications and Internet | cost of installation of hardware and software for wireless internet service. |
| 6 | | Commemorations and Celebrations | amount (\$800 USD) has been included under "vehicle rental" and "workshop, conferences and symposia". Cost of assorted items in preparation for various celebrations. |

Bartholomew B. Collins

Rebecca B. Kiavoin/Procurement Officer



Hon. Bartholomew B. Collins Acting Chairperson/Procurement Committee Chairperson

