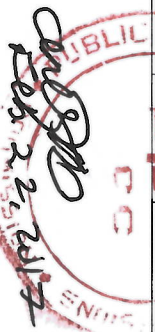


MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS
PROCUREMENT PLAN (CORE)
SOURCE OF FUNDING (GOL)
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
BASIC DATA						IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGES	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECIFICATIONS/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL L-BID DOCUMENT SPECIFICATIONS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNATURES	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE FIN PAYMENT
PLANNED UPDATE ACTUAL	1	IFB NO.MOS/NCB/001/16/17	GENERAL STATIONERIES	ASSORTED	\$ 107,480.00	NCB	7/1/2016	7/8/2016	7/15/2016	7/22/2016	8/19/2016	8/26/2016	9/2/2016	9/16/2016	N/A	5/31/2017	6/30/
PLANNED UPDATE ACTUAL	2	IFB NO.MOS/SS/001/16/17	REPAIR & MAINTENANCE - PRESIDENTIAL VEH	ASSORTED	\$ 120,000.00	SS	7/18/2016	7/25/2016	8/1/2016	N/A	N/A	N/A	8/8/2016	8/22/2016	N/A	6/15/2017	6/30/
PLANNED UPDATE ACTUAL	3	IFB NO.MOS/SS/002/16/17	PRESIDENTIAL STATIONERY	Assorted	\$ 20,000.00	SS	7/19/2016	7/26/2016	8/2/2016	N/A	N/A	N/A	8/9/2016	8/23/2016	N/A	3/31/2017	4/28/
PLANNED UPDATE ACTUAL	4	IFB NO. MOS/NCB/002/16/17	GENERAL REPAIR & MAINTENANCE VEHICLE	27Cars	\$ 110,107.00	NCB	7/4/2016	7/11/2016	7/18/2016	7/25/2016	8/22/2016	8/29/2016	9/5/2016	9/19/2016	N/A	6/15/2017	6/30/
PLANNED UPDATE ACTUAL	5	IFB NO.MOS/RB/001/16/17	PETROLEUM PRODUCTS	466,603gals	\$ 1,437,140.00	RB	7/6/2016	7/13/2016	7/20/2016	7/27/2016	8/25/2016	9/1/2016	9/8/2016	9/22/2016	N/A	6/15/2017	6/30/
PLANNED UPDATE ACTUAL	6	IFB NO.MOS/RB/002/16/17	TRANSPORT EQUIPMENT	3pcs	\$ 175,000.00	RB	7/6/2016	7/13/2016	7/20/2016	7/27/2016	8/25/2016	9/1/2016	9/8/2016	9/22/2016	N/A	6/15/2017	6/30/
PLANNED UPDATE ACTUAL	7	IFB NO.MOS/NCB/003/16/17	EQUIPMENT	Assorted	\$ 80,000.00	NCB	7/11/2016	7/18/2016	7/25/2016	8/1/2016	8/29/2016	9/5/2016	9/12/2016	9/26/2016	N/A	3/31/2017	4/28/
PLANNED UPDATE ACTUAL	8	IFB NO. MOS/NCB/004/16/17	GENERATOR	1	\$ 40,000.00	NCB	7/13/2016	7/20/2016	7/27/2016	8/3/2016	8/31/2016	9/7/2016	9/14/2016	9/28/2016	N/A	3/31/2017	4/28/
PLANNED UPDATE ACTUAL	9	IFB NO.MOS/NCB/005/16/17	FURNITURE & FIXTURE.	ASSORTED	\$ 30,000.00	NCB	7/14/2016	7/21/2016	7/28/2016	8/4/2016	9/1/2016	9/8/2016	9/15/2016	9/29/2016	N/A	3/31/2017	4/28/
PLANNED UPDATE ACTUAL	10	IFB NO.MOS/RFO/001/16/17	VEHICLES INSURANCE	27Cars	\$ 10,000.00	RFQ	7/15/2016	7/22/2016	7/29/2016	8/5/2016	8/22/2016	9/9/2016	9/16/2016	9/30/2016	N/A	3/31/2017	4/28/


FEB 22, 2017


23 Feb 2017

MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS
Procurement Plan Explanatory notes (CORE BUDGET)
Fiscal year 2016/2017

Item NO	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOS/NCB/001/16/17	Stationery	This contract package is intended to procure the following Stationeries items 1. A4 Sheets ----- 330ctns 2. Legal Sheets----- 60ctns 3. Manila Folders S/S----- 48ctns 4. Manila Folders L/S----- 36ctns 5. Records Books----- 12ctns 6. Box File ----- 18ctns 7. Staple Machines----- 114pks 8. Staple Pins----- 72Boxes 9. Steno Pad----- 72Dozs 10. Writing Pad----- 12ctns 11. Brown Envelopes S/S----- 12ctns 12. Brown Envelopes L/S----- 6ctns 13. Hanging Folders ----- 12ctns 14. Pencils----- 36Dozs 15. Paper Clips----- 144pks 16. Extension Cords ----- 12ctns

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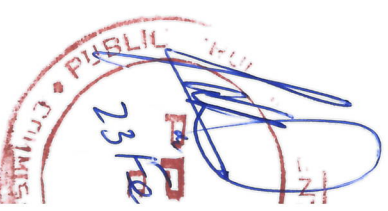
			17. Adopters ----- 144pcs 18. Paper Binders----- 144pks 19. Stick on Pad ----- 36Dozs 20. White Envelopes ----- 12ctns 21. Balls Pens----- 72pks 22. Highlighters----- 36Dozs 23. Permanent Markers----- 24pks 24. Scotch Tapes----- 144pcs 25. Sharpeners----- 72pcs 26. Desk Trays ----- 70sets 27. Dictionaries----- 36pcs 28. Scissors----- 60pcs • The Estimated cost of US\$107,480.00 is the sum of the following: • General Stationery \$73,975.00 • Workshop Stationery (Core Bug.) \$ 4,500.00 • PDU Stationery (Cash Plan) \$ 6,000.00 • Workshop Stationery (PDU) \$ 1,000.00 • Cabinet Secretariat (Cash Plan) \$ 10,005.00 • Workshop Stationery(CBS) \$ 12,000.00
2.	IFB NO.MOS/SS/001/16/17	Repair & Maintenance –Presidential Vehicles	This Contract Package is intended to procure: Spare Parts for the Presidential Vehicles because of the Security nature attached to this package we cannot itemize the Spares Parts that is to be procure to repair the President Vehicles

3.	IFB NO.MOS/SS/002/16/17	Presidential Stationeries	This Contract Package is intended to procure the below listed items 1. Presidential Letter Head----- 20ctns 2. Pens----- 15pks 3. Presidential Envelopes----- 20ctns
4.	IFB NO.MOS/NCB/002/16/17	General Repair & Maintenance - Vehicles	This Contract Package is intended to procure the following items. 1. Release Bearings----- 60pcs 2. Clutch Disc----- 100pcs 3. Pressure Plates----- 100pcs 4. Shafts----- 15pcs 5. Brake Master Cylinder ----- 25pcs 6. Wheel Cylinder----- 30pcs 7. Tie Rod Ends----- 60pcs 8. Universal Joint----- 50pcs 9. Stabilizer Link (Back & Front)----- 300pcs 10. Deferential (Back & Front)----- 30pcs 11. Stabilizer Bushing----- 10pcs 12. Adjuster ----- tor 25pcs 13. Fan Belt----- 200pcs 14. Fan Blade----- 20pcs 15. Radiator----- 30pcs The estimated cost of US\$110,107.00 is the sum of: • General (Core) \$ 97,500.00 • Cabinet Secretariat(CP) 12,607.00
5.	IFB NO.MOS/RB/001/16/17	Petroleum Products	This Package is intended to procure Petroleum Products.

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			7. Desk Tray ----- 75pcs 8. Air Conditions ----- 50pcs The Estimated cost of USD\$30,000.00 is the sum of: • General (Core) \$20,000.00 • PDU(Cash Plan) 10,000.00 Thus Contract Package is intended to procure: 1. Vehicles Insurance for all Ministry of States Vehicles. (27 Vehicles)
10	IFB NO:MOS/RFO/001/16/17	Vehicles Insurance	
11	IFB NO:MOS/NCB/006/16/17	GENERATOR SPARE PARTS	• FUEL ELEMENTS ----- 24pcs • OIL FILTER ELEMENTS-----20pcs • AIR FILTERS-----25pcs • POWER THRUST PLUGS-----50pcs • WATER TRAPPER-----50pcs
12	IFB NO:MOS/NCB/007/16/17	AIR CONDITIONS PARTS	• GIBSON AIR CONDITIONS-----25pcs • OIL FILTER ELEMENT-----20pcs • AIR FILTER-----25pcs • POWER THRUST PLUGS-----50pcs • WATER TRAPPER-----50pcs
13	IFB NO:MOS/NCB/008/16/17	R & M – OFFICE FURNITURES	• EXECUTIVE CHAIRS-----25pcs • EXECUTIVE DESK-----25pcs • SEMI EXECUTIVE DESK-----50pcs • SEMI EXECUTIVE CHAIRS-----75pcs • EXECUTIVE DESK-----75pcs • EXECUTIVE CHAIRS-----75pcs • SEMI EXECUTIVE CHAIRS-----75pcs • VISITORS CHAIRS-----75pcs • FILLING CABINET-----75pcs



Prepared by: _____

Procurement Director

Chen

Date: _____

2/17/2016

