

MINISTRY OF INTERNAL AFFAIRS
SINOE COUNTY
PROCUREMENT PLAN (Core Budget-SBA)
Source of Funding: County and Social Development Funds
Fiscal year: 2016/2017

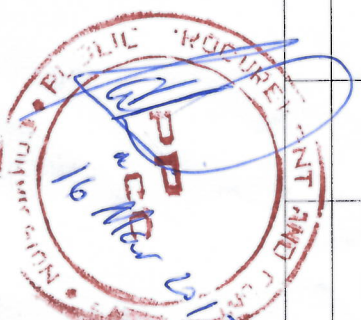
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. SC/SBA/PROJ /RFQ/001/20 16/2017	Repair & Maintenance Non- Residential Building	F-4100	1 bldg.	10,000	RFQ	02/27/2017	03/06/2017	03/13/2017	03/20/2017	04/03/2017	04/17/2017	04/24/2017	05/01/2017	N/A	05/15/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. SC/SBA/PROJ /RFQ/002/20 16/2017	Repair & Maintenance of Residential Buildings	F-4329	1 bldg.	2,500	RFQ	01/16/2017	01/23/2017	01/25/2017	01/30/2017	02/13/2017	02/15/2017	02/20/2017	02/27/2017	N/A	03/06/2017
UPDATED																	
ACTUAL																	
PLANNED	3	IFB No. SC/SBA/PROJ /RFQ/003/20 16/2017	Construction of Public Building	F-4330	1 bldg.	15,000	RFQ	02/27/2017	03/06/2017	03/13/2017	03/20/2017	04/03/2017	04/17/2017	04/24/2017	05/01/2017	N/A	05/15/2017
UPDATE																	
ACTUAL																	
GRAND TOTAL						US\$27,500											

Prepared by: 
Luther T. Toh
Procurement Officer

Date: 01/10/2017

Approved by: 
Prosper K. Brown
Superintendent/Chairman Procurement Committee

Date: 3/19/17



MINISTRY OF INTERNAL AFFAIRS
SINOE COUNTY

PROCUREMENT PLAN (Core budget-SBA)

Source of Funding: County and Social Development Funds
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	4	IFB No. SDF/PROJ/RB/001/2016/2017	Vehicles	G-4510	2pcs.	62,000	RB	02/27/2017	03/06/2017	03/10/2017	03/13/2017	04/13/2017	04/17/2017	04/21/2017	04/28/2017	N/A	05/05/2017	
UPDATED																		
ACTUAL																		
PLANNED	5	IFB No. SC/SBA/PROJ/RFC/004/2016/2017	office equipment	G-4741	Assorted	5,000	RFC	01/16/2017	01/23/2017	01/25/2017	01/30/2017	02/13/2017	02/15/2017	02/20/2017	02/27/2017	N/A	03/06/2017	
UPDATED																		
ACTUAL																		
GRAND TOTAL																US\$67,000		

Prepared by: *[Signature]*
Luther T. Toh
Procurement Officer

Date: 01/10/2017

Approved by: *[Signature]*
Prosper K. Brown
Superintendent/Chairman Procurement Committee

Date: 2/19/17



MINISTRY OF INTERNAL AFFAIRS
SINOE COUNTY

Core Budget- SBA Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

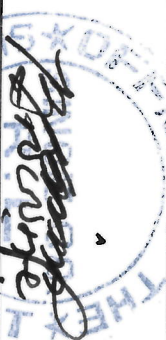
NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No. SC/SBA/PROJ/RFQ/001/2016/2017	Repairs & maintenance of non- Residential Building	This contract package is intended to Renovate the Bestman Memorial Elementary School.
2.	IFB No. SC/SBA/PROJ/RFQ/002/2016/2017	Repairs & and maintenance of Residential Buildings	This contract package is intended to re-furbish the County Superintendent's residence.
3.	IFB No. SC/SBA/PROJ/RFQ/003/2016/2017	Construction of Public Building	This contract package is intended for the completion of the Unification Town Hall.
4.	IFB No. SC/SBA/PROJ/RFQ/004/2016/2017	office equipment	This contract package is intended to acquire office equipment such as, printers, furniture, refrigerators and other equipment for the 3 superintendents
5.	IFB No. SC/PROJ/RB/002/2016/2017	vehicles	This contract package is intended to procure 2 pickups for the County Superintendent & Assistant Superintendent for Development

Prepared by:


Luther T. Toh

Procurement Officer

Approved by:


Prosper K. Brown

Superintendent - Chairperson - Proc. Committee

