

Ministry of Health

PROCUREMENT PLAN (NACP)

Source of Funding: GLOBAL FUND

Fiscal Year: JULY 1, 2016 TO JUNE 30, 2017

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA										IMPLEMENTATION DATES										Global Fund Approval Status and Comments
			BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT					
PLANNED	1 IFB/MOH/NACP/GF/RB/001/16/17	Petroleum Product (Diesel, Gas & Lubricants)	G-4661	8, 12, 13, 25, 41, 52, 64, 74, 75, 94, 98, 105, 114, 118, 124, 126, 127, 143, 148, 1, 149, 1, 199, 202, 150, 1, 151, 1	155,121,78	\$485,531.18	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	2 IFB No. MOH/NACP/GF/RB/002/16/17	Offset Printing	C-1811	2, 3, 6, 11, 27, 29, 37, 39, 61, 71, 73, 108, 53, 1, 132, 3, 136, 3, 137, 3	Assorted	\$206,425.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	3 IFB No. MOH/NACP/GF/RB/003/16/17	Event Catering	I-5621	1, 5, 8, 12, 13, 15, 25, 26, 29, 41, 52, 60, 1, 64, 70, 2, 72, 74, 75, 78, 79, 114, 116, 139, 143, 153, 1, 53, 1, 132, 1, 136, 2, 137, 2, 138	Assorted	\$156,910.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	4 IFB No. MOH/NACP/GF/RB/001/16/17	Hall Rental	L-6810	8, 12, 13, 25, 41, 52, 74, 75, 144, 143	10	\$9,900.00	RFQ	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	5 IFB No. MOH/NACP/GF/RB/001/16/17	Stationeries and Office Supplies	G-4761	200, 149, 2, 150, 2, 151, 2, 152, 2, 8, 12, 13, 25, 41, 52, 74, 75, 114, 143	Assorted	\$38,406.50	NCB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	6 IFB No. MOH/NACP/GF/RB/005/16/17	Communication Cards	J-6190	34, 149, 1, 150, 2, 151, 2, 152, 2, 53, 1, 149, 1, 150, 1, 151, 1, 152, 2	3,748	\$18,740.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	7 IFB No. MOH/NACP/GF/RB/004/16/17	Air Ticket	N-7911	98, 140, 157, 2, 53, 2, 132, 1, 137, 3	6	\$25,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
PLANNED	8 IFB NO. MOH/NACP/GF/RB/002/16/17	Computer Supplies and IT Equipment	G-4741	53, 3, 204	Assorted	\$155,220.00	NCB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17					
UPDATE																							
ACTUAL																							
		Sub-Total				\$1,096,132.68																	

PPSC
PUBLIC PROCUREMENT
AND
COMMISSIONS
2017

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PROCUREMENT PLAN (NACP)
Source of Funding: GLOBAL FUND

Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

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1,756,020.23

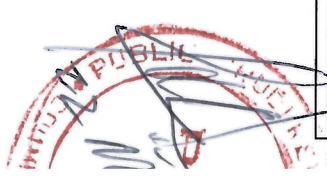
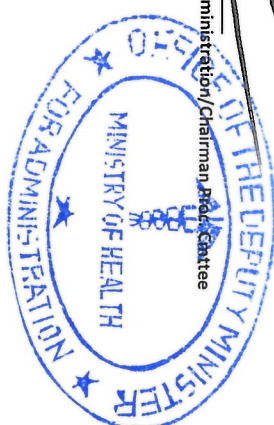
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~~Jacoc L. N. V. / Page / Proc. Director~~

Approved by: _____

Hon. Edward B. Folbert, Deputy Minister for Administration/Chairman Proc. Contract

Date :



MINISTRY OF HEALTH (NACP) PROCUREMENT PLAN EXPLANATORY NOTES

A.GLOBAL FUND BUDGET

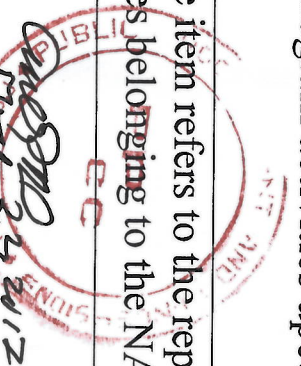
Fiscal Year: 2016 – 2017

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT																																
1	IFB/MOH/NACP/GF/RB /001/16/17	Petroleum Product (Diesel & Gas)	This line item refers to the procurement of petroleum products for used by the National Aids Control Program (NACP); Diesel and Gasoline amount to 155,064.78 @ the rate of 3.13 per gallon,																																
2	IFB No. MOH/NACP/GF/RB/00 2/16/17	Printing	This line item is intended for the provision of assorted printing services for NACP. Out of the quoted amount, \$5,481.50 belongs to the provision of training materials while the rest belong to printing of logs and registrar boo for the NACP.																																
3	IFB No. MOH/NACP/GF/RB/00 3/16/17	Catering	This line item refers to the provision of event catering service for NACP earmark activities. The catering will be undertaken during program at different dates and times.																																
4	IFB No. MOH/NACP/GF/RFO/0 01/16/17	Hall Rental	This line refers to the renting of halls to host participants of earma activities. These are event earmarked to take place at different dat and times at ten (10) different activates.																																
5	IFB No. MOH/NMCP/GF/RB/00 4/16/17	Stationeries and Office Supplies	This package is intended to Purchase the below listed items:<table><tr><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Description</th><th>Qty</th><th>No</th><th>Item Descrip</th></tr><tr><td>1</td><td>Paper A4</td><td>1 ctn</td><td>24</td><td>High lighter</td><td>1 pcs</td><td>47</td><td>Drum l</td></tr><tr><td>2</td><td>Steno Pad</td><td>6 dozn</td><td>25</td><td>Pencil</td><td>4 pks</td><td>48</td><td>Anti-Vi</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(kaspe</td></tr></table>	No.	Item Description	Qty	No.	Item Description	Qty	No	Item Descrip	1	Paper A4	1 ctn	24	High lighter	1 pcs	47	Drum l	2	Steno Pad	6 dozn	25	Pencil	4 pks	48	Anti-Vi								(kaspe
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Fiscal Year: 2016 – 2017

6	IFB NO.MOH/NACP/GF/RB /005/16/17	Communication Cards	This contract package refers to the Purchase of Telecommunication cards and Internet Subscription for administrative purposes @ the rate of 5 USD which amount to 3,748 pieces of cards. \$ 4,840.00 USD belongs to Internet subscription.
7	IFB NO.MOH/NACP/GF/RB /006/16/17	Air Ticket	This line refers to the acquisition of six (6) pieces of Air ticket for the NL TCP to partake in different earmarked international activities.
8	IFB NO.MOH/NACP/GF/RB /007/16/17	Computer Supplies and IT Equipment	This line items refers to the acquisition of assorted IT equipment such as; computer (Desk top and laptops), printers (small, medium and heavy duty), photo copies, etc.
9	IFB NO.MOH/NACP/GF/RR FQ/002/16/17	Media Coverage (Print & Electronic)	This line item refers to the publication of activities and information dissemination of the NL TCP on the print and electronic media. \$2,500.00 USD belongs to parade.
10	IFB NO.MOH/NACP/GF/RB /008/16/17	Vehicle Rental	This line refers to the hiring of Motor Vehicles for the NACP staff and foreign guests to go up country. The vehicles are calculated at rate of 250 per vehicle per day. These vehicles will be use on different date based on earmarked activities.
11	IFB NO.MOH/NACP/GF/RF Q/003/16/17	Generator (5KVA)	This line refers to the purchase of four (4) 5 KVA generators for the NACP program activities upcountry.
12	IFB NO.MOH/NACP/GF/RB	Rep. & Maintenance (Vehicles and Bikes)	This line item refers to the repair and maintenance of motor vehicles and Bikes belonging to the NACP.


24/12/17

MINISTRY OF HEALTH (NACP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

	13/009/16/17		
13	IFB NO.MOH/NACP/GF/RB /010/16/17	Rep. & Maintenance (OE)	This line item refers to the repair and maintenance of assorted off equipments belonging to the NACP for the FY2016/2017. The to number of Office equipment to be repair cannot be quantified as t moment but reference is based on past experience.
14	IFB NO.MOH/NACP/GF/RF Q/004/16/17	Insurance (Vehicles and Bikes)	This line item refers to the non life insurance of vehicles and bike belonging to the NACP for the fiscal year 2016/2017.
15	IFB NO.MOH/NACP/GF/RF Q/005/16/17	Phone	This line refers to the purchase of ten (10) mobile phones to be giv to the NACP staffs to keep in contact with the HIV/AIDS patients
16	IFB NO.MOH/NACP/GF/RF Q/006/16/17	Maintenance of Cold Chain	This line is intended to maintain the cold chain that keeps HIV/AI related drugs throughout the country.
17	IFB NO.MOH/NACP/GF/RB /011/16/17	Repair & Maintenance of Medical Equipment	This line is intended for the repair and maintenance of Medical equipment such as; CT-scanner, X-ray, etc. that is under the contrc of the NACP.

