Ministry of Health

PROCUREMENT PLAN (NACP)

Source of Funding: GLOBAL FUND

Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	Global Fund Approval Status and Comments
PLANNED	1	IFB/MOH/NACP/GF/RB/001/16/17	Petroleum Product (Diesel, Gas & Lubricants)	G-4661	8; 12; 13; 25; 41; 52; 64; 74; 75; 94; 98; 105; 114; 118; 124; 126; 127; 143; 148.1; 149.1; 199; 202; 150.1; 151.1	155,121.78	$485,531.18	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No. MOH/NACP/GF/RB/002/16/17	Offset Printing	C-1811	2; 3; 6; 11; 27; 29; 37; 39; 61; 71; 73; 108; 53.1; 132.3; 136.3; 137.3	Assorted	$206,425.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No. MOH/NACP/GF/RB/003/16/17	Event Catering	I-5621	1; 5; 8; 12; 13; 15 ; 25; 26; 29; 41; 52; 60.1; 64; 70.2; 72; 74; 75; 78; 79; 114; 116; 139; 143; 155.1; 53.1; 132.1; 136.2; 137.2; 138	Assorted	$156,910.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No. MOH/NACP/GF/RFQ/001/16/17	Hall Rental	L-6810	8; 12; 13; 25; 41; 52; 74; 75; 144; 143	10	$9,900.00	RFQ	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No. MOH/NACP/GF/NCB/001/16/17	Stationeries and Office Supplies	G-4761	200; 149.2; 150.2; 151.2; 152.2; 8; 12; 13; 25; 41; 52; 74; 75; 114; 143	Assorted	$38,406.50	NCB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	6	IFB NO.MOH/NACP/GF/RB/005/16/17	Communication Cards	J-6190	34; 149.1; 150.2; 151.2; 152.2; 53.1; 149.1; 150.1; 151.1; 152.2	3,748	$18,740.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	7	IFB NO.MOH/NACP/GF/RB/004/16/17	Air Ticket	N- 7911	98; 140; 157.2; 53.2; 132.1; 137.3	6	$25,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	8	IFB NO.MOH/NACP/GF/NCB/002/16/17	Computer Suppliies and IT Equipment	G-4741	53.3; 204	Assorted	$155,220.00	NCB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
			Sub-Total				$1,096,132.68													

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
March 29, 2017

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC
22 Mar 2017

Ministry of Health

PROCUREMENT PLAN (NACP)

Source of Funding: GLOBAL FUND

Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

	ITEM NO.	BASIC DATA: PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	IMPLEMENTATION DATES: TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	Global Fund Approval Status and Comments
PLANNED	9	IFB NO.MOH/NACP/GF/RFQ/002/16/17	Media Coverage (Print & Electronic)	J-5813; J-6010	29; 29	N/A	$8,250.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	10	IFB NO.MOH/NACP/GF/RB/005/16/17	Vehicle Rental	N-7710	53.1; 132.1; 136.2; 137.2; 138.2 Note: 2 line with no Act. Code; 29	1 firm	$158,250.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	11	IFB NO.MOH/NACP/GF/RFQ/003/16/17	Generator (5KVA)	C-2570	149.1; 150.1; 151.1; 152.1	4	$7,900.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	12	IFB NO.MOH/NACP/GF/RB/006/16/17	Rep. & Mainenance (Vehicles and Bikes)	G- 4520 & G-4530	149.1; 150.1; 151.1 ; 148.1; 201	N/A	$102,200.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	13	IFB NO.MOH/NACP/GF/RB/007/16/17	Rep. & Maintenance (OE)	G- 4520 & G-4530	148.1; 149.1; 150.1; 151.1	Assorted	$64,037.55	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	14	IFB NO.MOH/NACP/GF/RFQ/004/16/17	Insurance (Vehicles and Bikes)	K-6512	149.2; 150.1; 151.1; 152.2.	N/A	$8,750.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	15	IFB NO.MOH/NACP/GF/RFQ/005/16/17	Phone	G-4622	33	10	$7,500.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	16	IFB NO.MOH/NACP/GF/RFQ/006/16/17	Maintenance of Cold Chain	C-3313	151.1	1 firm	$3,000.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	17	IFB NO.MOH/NACP/GF/RB/008/16/17	Repair & Maintenance of Medical Equipment	C-3313	203	Assorted	$300,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
			TOTAL				$659,887.55													
			Grand Total				1,756,020.23													

Prepared by: ______________________
Jacoc L.N.Wapoe/Proc. Director

Date : 19-12-2016

PROCUREMENT UNIT
MINISTRY OF HEALTH & SOCIAL WELFARE

Approved by: ______________________
Hon. Edward B. Tolbert, Deputy Minister for Administration/Chairman Proc. Cmttee

OFFICE OF THE DEPUTY MINISTER
MINISTRY OF HEALTH
FOR ADMINISTRATION

PPCC

March 22, 2017

MINISTRY OF HEALTH (NACP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

A. GLOBAL FUND BUDGET

<table>
<tr><th>ITEM NO.</th><th>PACKAGE NUMBER (CODE)</th><th>CONTRACT PACKAGE</th><th>PROCUREMENT CONTRACT PACKAGE CONTENT</th></tr>
<tr><td>1</td><td>IFB/MOH/NACP/GF/RB /001/16/17</td><td>Petroleum Product (Diesel & Gas)</td><td>This line item refers to the procurement of petroleum products for used by the National Aids Control Program (NACP); Diesel and Gasoline amount to 155,064.78 @ the rate of 3.13 per gallon,</td></tr>
<tr><td>2</td><td>IFB No. MOH/NACP/GF/RB/002/16/17</td><td>Printing</td><td>This line item is intended for the provision of assorted printing services for NACP. Out of the quoted amount, $5,481.50 belongs to the provision of training materials while the rest belong to printing of logs and registrar boo for the NACP.</td></tr>
<tr><td>3</td><td>IFB No. MOH/NACP/GF/RB/003/16/17</td><td>Catering</td><td>This line item refers to the provision of event catering service for NACP earmark activities. The catering will be undertaken during program at different dates and times.</td></tr>
<tr><td>4</td><td>IFB No. MOH/NACP/GF/RFQ/001/16/17</td><td>Hall Rental</td><td>This line refers to the renting of halls to host participants of earma activities. These are event earmarked to take place at different dat and times at ten (10) different activates.</td></tr>
<tr><td>5</td><td>IFB No. MOH/NMCP/GF/RB/004/16/17</td><td>Stationeries and Office Supplies</td><td>This package is intended to Purchase the below listed items:
<table>
<tr><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Descrip</th></tr>
<tr><td>1</td><td>Paper A4</td><td>1 ctn</td><td>24</td><td>High lighter</td><td>1 pcs</td><td>47</td><td>Drum U (iR2016</td></tr>
<tr><td>2</td><td>Steno Pad</td><td>6 dozn</td><td>25</td><td>Pencil</td><td>4 pks</td><td>48</td><td>Anti-Vi (kaspers</td></tr>
</table></td></tr>
</table>

2 Mar 2017

2017

MINISTRY OF HEALTH (NACP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

6	IFB NO.MOH/NACP/GF/RB /005/16/17	Communication Cards	This contract package refers to the Purchase of Telecommunicatio cards and Internet Subscription for administrative purposes @ the rate of 5 USD which amount to 3,748 pieces of cards. $ 4,840.00 USD belongs to Internet subscription.
7	IFB NO.MOH/NACP/GF/RB /006/16/17	Air Ticket	This line refers to the acquisition of six (6) pieces of Air ticket for the NLTCP to partake in different earmarked international activiti
8	IFB NO.MOH/NACP/GF/RB /007/16/17	Computer Supplies and IT Equipment	This line items refers to the acquisition of assorted IT equipment such as; computer (Desk top and laptops), printers (small, medium and heavy duty), photo copies, etc.
9	IFB NO.MOH/NACP/GF/RR FQ/002/16/17	Media Coverage (Print & Electronic)	This line item refers to the publication of activities and informatio dissemination of the NLTCP on the print and electronic media. $2,500.00 USD belongs to parade.
10	IFB NO.MOH/NACP/GF/RB /008/16/17	Vehicle Rental	This line refers to the hiring of Motor Vehicles for the NACP staff and foreign guess to go up country. The vehicles are calculated at rate of 250 per vehicle per day. These vehicles will be use on different date based on earmarked activates.
11	IFB NO.MOH/NACP/GF/RF Q/003/16/17	Generator (5KVA)	This line refers to the purchase of four (4) 5 KVA generators for th NACP program activities upcountry.
12	IFB NO.MOH/NACP/GF/RB	Rep. & Maintenance (Vehicles and Bikes)	This line item refers to the repair and maintenance of motor vehicl and Bikes belonging to the NACP.

March 24, 2017

MINISTRY OF HEALTH (NACP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

	13/009/16/17		
13	IFB NO.MOH/NACP/GF/RB /010/16/17	Rep. & Maintenance (OE)	This line item refers to the repair and maintenance of assorted offi equipments belonging to the NACP for the FY2016/2017. The to number of Office equipment to be repair cannot be quantified as t moment but reference is based on past experience.
14	IFB NO.MOH/NACP/GF/RF Q/004/16/17	Insurance (Vehicles and Bikes)	This line item refers to the non life insurance of vehicles and bike belonging to the NACP for the fiscal year 2016/2017.
15	IFB NO.MOH/NACP/GF/RF Q/005/16/17	Phone	This line refers to the purchase of ten (10) mobile phones to be gi to the NACP staffs to keep in contact with the HIV/AIDS patients
16	IFB NO.MOH/NACP/GF/RF Q/006/16/17	Maintenance of Cold Chain	This line is intended to maintain the cold chain that keeps HIV/AI related drugs throughout the country.
17	IFB NO.MOH/NACP/GF/RB /011/16/17	Repair & Maintenance of Medical Equipment	This line is intended for the repair and maintenance of Medical equipment such as; CT-scanner, X-ray, etc. that is under the contr of the NACP.

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC
March 22, 2017

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC
22 Mar 201