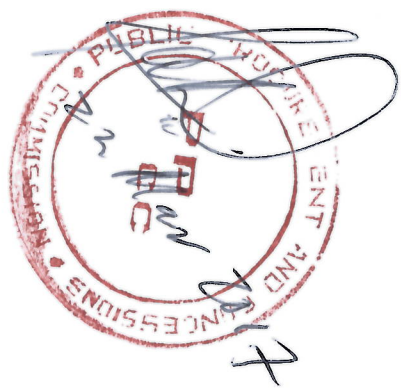
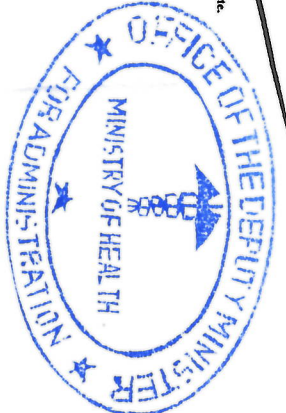


MINISTRY OF HEALTH
PROCUREMENT PLAN -CONSULTANCY(NLTCP)
Source of Funding: GLOBAL FUND Budget
Budget Period: July 1, 2016 to JUNE 30, 2017

Budget Period: July 1, 2016 to JUNE 30, 2017																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITIES CODE	BUDGET CODE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	REQUEST FOR EXPRESSION OF INTEREST, IF				REQUEST FOR PROPOSALS AND APPROVAL OF AWARD						CONTRACT AWARD & SIGNING	COMP (FINAL AND P.)	
							SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION	PC APPROVAL, EVALUATION REPORT/SHOR	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & TECHNICAL			PC APPROVAL- COMBINED
PLANNED	1	IFB No: MOH/NLTCP/SS/001/16/17	TA for Support to SNRL LINKAGE	M-7020	305.9		SS	15-Dec-16	22-Dec-16	12-Jan-17	22-Dec-16	27-Dec-16	3-Jan-17	10-Jan-17	17-Jan-17	14-Feb-17	19-Feb-17	26-Feb-17	28-Mar-17
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: MOH/NLTCP/IC/001/16/17	TA-One Year TB Capacity Building	M-7020	309.3		IC	15-Dec-16	22-Dec-16	12-Jan-17	22-Dec-16	27-Dec-16	3-Jan-17	10-Jan-17	17-Jan-17	14-Feb-17	19-Feb-17	26-Feb-17	28-Mar-17
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No: MOH/NLTCP/QCBS/001/16/17	TB-SR Management	M-7020	314.7		QCBS	15-Dec-16	22-Dec-16	12-Jan-17	22-Dec-16	27-Dec-16	3-Jan-17	10-Jan-17	17-Jan-17	14-Feb-17	19-Feb-17	26-Feb-17	28-Mar-17
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No: MOH/NLTCP/IC/002/16/17	Long Term TA for PMDT	M-7020	316.1		IC	15-Dec-16	22-Dec-16	12-Jan-17	22-Dec-16	27-Dec-16	3-Jan-17	10-Jan-17	17-Jan-17	14-Feb-17	19-Feb-17	26-Feb-17	28-Mar-17
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No: MOH/NLTCP/BS/001/16/17	Freight & Handling Consultant	M-7020	309.30, 309.50		FBS	15-Dec-16	22-Dec-16	12-Jan-17	22-Dec-16	27-Dec-16	3-Jan-17	10-Jan-17	17-Jan-17	14-Feb-17	19-Feb-17	26-Feb-17	28-Mar-17
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$1,454,566.00													

Prepared by: Jacob L.N. Wanyenze, Director
Approved by: Hon. Edward B. Tolbert, Deputy Minister for Health Services and Concessions



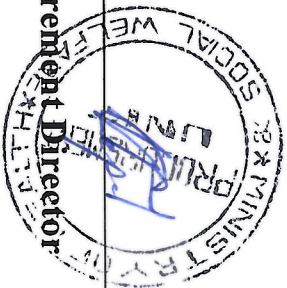
MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

Consultancy Plan

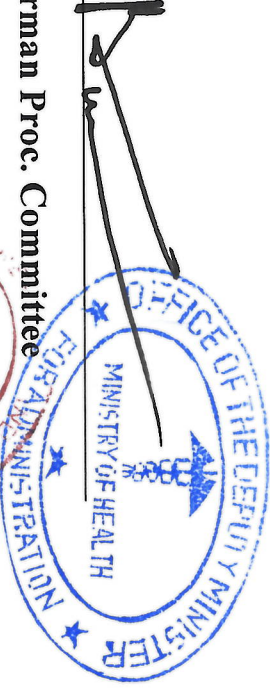
1	IFB No: MOH/NLTCP/SS/001/16/17	TA for Support to SNRL LINKAGE	This line refers to the hiring of a SUPRA Lab to provide their expertise support to SNRL linkage through WHO
2	IFB No: MOH/NLTCP/IC/001/16/17	TA-One Year TB Capacity Building	This line refers to the hiring of an individual consultant to build the capacity of the TB staff in the areas of care given especially to TB resistant drugs through WHO.
3	IFB No: MOH/NLTCP/IC/002/16/17	Long Term TA for PMDT	This refers to the hiring of an individual consultant (TA) to provide a technical advice to the PMDT through WHO.
4	IFB No: MOH/NLTCP/FBS/001/16/17	Freight & Handling Consultant	This line refers to the hiring of a firm to provide freight and handling service to the NLTCP for the FY2016/2017.
5	IFB No: MOH/NLTCP/QCBS/001/16/17	TB-SR Management	This line refers for the hiring of a firm for community TB Care that will train community health works, active case finding etc.

Prepared by: _____



Procurement Director

Approved by: _____



Chairman Proc. Committee

Date: 19-12-2016



19-12-2016



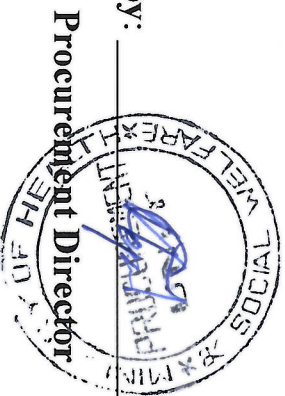
MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

Works Explanatory Note

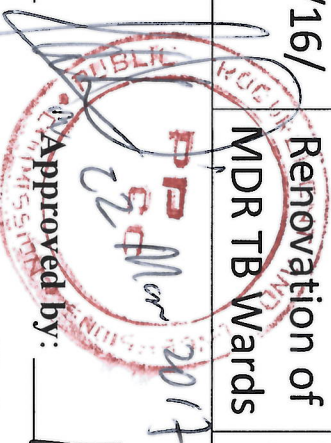
1	IFB/MOH/NLTCP/GF/NCB/001/16/17	Repair and maintenance of microscopy centers	This line item refers to the repair and maintenance of the facility that host the medical equipment such as microscope and testing center.
2	IFB No. MOH/NLTCP/GF/RFO/001/16/17	Improvement of Isolation Ward	This package refers to the work that will be undertaken to improve the isolation ward for TB and leprosy patients.
3	IFB/MOH/NLTCP/GF/RB/001/16/17	Improvement Renovation of C&DCT	This line is intended to hire the service of a professional contractor that will improve the C&DCT facility through renovation.
4	IFB/MOH/NLTCP/GF/SS/001/16/17	Preparation of NRL to BSL III Facility	This line is intended to prepare the National Research lab to a Bio Standard Research Lab facility III (International Standards). This renovation and upgrade will be conducted by an international Research Lab Construction firm called “.
5	IFB/MOH/NLTCP/GF/RB/002/16/17	Renovation of MDR TB Wards	This line refers to the hiring of a contractor to renovate the MDR TB wards.

Prepared by: _____



Procurement Director

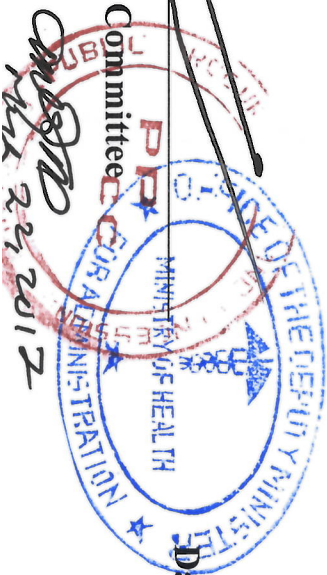
Approved by: _____



Chairman Proc. Committee

Date: _____

19-12-2016



24/12/2017