Ministry of Health

PROCUREMENT PLAN (For NLTCP)

Source of Funding: GLOBAL FUND

Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

1	2	3	4				5	7	8	9	10	11	12	13	14	15	16		17	18	19
	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		Global Fund Approval Status and Comments
PLANNED	1	IFB/MOH/NLTCP/GF/RB/001/16/17	Petroleum Product (Diesel & Gas)	G-4661	301.6; 301.7; 305.10; 306.8; 306.90; 307.5; 307.6; 308.10; 308.20; 308.6; 309.2; ; 309.9; 310.30; 312.3	16,567.12	$51,855.10	NCB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	2	IFB No MOH/NLTCP/GF/RB/002/16/17	Printing	C-1811	303.7; 303.8; 305; 306.7, 308.4,	Assorted	$26,435.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	3	IFB No. MOH/NLTCP/GF/RB/003/16/17	Catering	I-5621	301.6; 301.7; 302.8; 303.1; 303.7; 304.7; 305.0; 306.9; 307.5; 307.6; 307.7; 309.2; 312.0; 312.4	Assorted	$32,780.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	4	IFB No. MOH/NLTCP/GF/RB/004/16/17	Hall Rental	L-6810	301.6; 301.7; 303.1; 303.7; 304.7; 306.9; 307.5; 307.6; 307.7; 309.2; 312.0	11	$15,750.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	5	IFB No. MOH/NLTCP/GF/RFQ/001/16/17	Stationeries and Training Materials	G-4761	301.60; 301.7; 302.8; 303.10; 304.7; 306.9; 307.5; 307.6; 307.7; 310; 312; 312.1; 312.1; 318.9	Assorted	$6,935.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	6	IFB NO.MOH/NLTCP/GF/RB/005/16/17	Communication Cards	J-6190	312.6; 310.5; 303.7; 315.7; 315.8	2,854	$14,270.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	7	IFB NO.MOH/NLTCP/GF/RB/007/16/17	Air Ticket	N- 7911	305.6	N/A	$65,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
PLANNED	8	IFB NO.MOH/NLTCP/GF/RB/008/16/17	Computer Suppliies and IT Equipment	G-4741	312.9; 313; 313.7; 313.9	Assorted	$26,480.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17		
UPDATE																					
ACTUAL																					
			Sub-Total				$239,505.10														

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

March 22, 2017

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

22 Mar 2017

Ministry of Health

PROCUREMENT PLAN (For NLTCP)

Source of Funding: GLOBAL FUND

Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

1	2	3	4				5	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	BASIC DATA							IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATIO	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	Global Fund Approval Status and Comments
PLANNED	9	IFB NO.MOH/NLTCP/GF/RB/009/16/17	Media Coverage (Print & Electronic)	J-5813; J-6010	303.7; 303.7 303.4; 303.4; 303.5; 303.6;	N/A	$24,270.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	10	IFB NO.MOH/NLTCP/GF/RB/010/16/17	Transport Equipment	C-2910	310.7	1	$40,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
	11																			
PLANNED		IFB NO.MOH/NLTCP/GF/RFQ/002/16/17	Furniture	C-3100	301.2	Assorted	$7,900.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	12	IFB NO.MOH/NLTCP/GF/RB/011/16/17	Rep. & Mainenance (Vehicles and Bikes)	G- 4520 & G-4530	309.6	37	$16,111.00	RB	9-Dec-16	16-Dec-16	30-Dec-16	6-Jan-17	3-Feb-17	10-Feb-17	17-Feb-17	3-Mar-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	13	IFB NO.MOH/NLTCP/GF/RFQ/003/16/17	Rep. & Maintenance (OE)	G- 4520 & G-4530	310	Assorted	$3,000.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	14	IFB NO.MOH/NLTCP/GF/NCB/001/16/17	Food & Care Packages	C-1079	306.3; 310.2	Assorted	$47,835.00	NCB	9-Dec-16	16-Dec-16	6-Jan-17	13-Jan-17	10-Feb-17	17-Feb-17	24-Feb-17	10-Mar-17	N/A	31-May-17	30-Jun-17	
UPDATE																				
ACTUAL																				
PLANNED	15	IFB NO.MOH/NLTCP/GF/LCS/001/16/17	Insurace (Vehicles & Bikes)	K-6512	309.30; 309.50	Assorted	$19,795.00	LCS	9-Dec-16	16-Dec-16	6-Jan-17	13-Jan-17	10-Feb-17	17-Feb-17	24-Feb-17	10-Mar-17	N/A	31-May-17	30-Jun-17	
SUB TOTAL							$158,911.00													
			Grand Total				398,416.10													

Prepared by: Jacob L.N. Wapoe/Proc. Director

MINISTRY OF HEALTH & SOCIAL WELFARE ★ PROCUREMENT

Date: 19 Dec 2016

Approved by: Hon. Edward B. Tolbert, Deputy Minister for Administration/Chairman Proc. Cmttee

OFFICE OF THE DEPUTY MINISTER ★ MINISTRY OF HEALTH ★ FOR ADMINISTRATION

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

March 22, 2017

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

22 Nov 2017

MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

A.GLOBAL FUND BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB/MOH/NLTCP/GF/RB/ 001/16/17	Petroleum Product (Diesel & Gas)	This line item refers to the procurement of petroleum products for used by the National Leprosy and TB Control Program (NLTCP); Diesel and Gasoline amount to 10, 371.02 @ the rate of 3.00 per gallon,
2	IFB No. MOH/NLTCP/GF/RB/002 /16/17	Printing	This line item is intended for the provision of assorted printing services for t NLTCP. Out of the quoted amount, $6,310.00 belongs to the provision of training materials while the rest belong to printing of logs and registrar book for the NLTCP.
3	IFB No. MOH/NLTCP/GF/RB/003 /16/17	Catering	This line items refer to the provision of catering service for the NLTCP. The catering will be undertaken during program earmarke
4	IFB No. MOH/NLTCP/GF/RB/004 /16/17	Hall Rental	This line refers to the rental of hall to host participants of earmark activities. These are event earmarked to take place at different date and times.
5	IFB No. MOH/NLTCP/GF/RFQ/00 1/16/17	Stationeries and Office Supplies	This package is intended to Purchase the below listed items:

No.	Item Description	Qty	No.	Item Description	Qty	No .	Item Descrip
1	Paper A4	1 ctn	24	High lighter	1 pcs	47	Drum U (iR2016
2	Steno Pad	6	25	Pencil	4	48	Anti-Vi

M 22 2017

MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

6	IFB NO.MOH/NLTCP/GF/RB/005/16/17	Communication Cards	This contract package refers to the Purchase of Telecommunicatio cards and Internet Subscription for administrative purposes @ the rate of 5 USD.
7	IFB NO.MOH/NLTCP/GF/RB/007/16/17	Air Ticket	This line refers to the acquisition of Air ticket for the NLTCP to partake in different earmarked international activities.
8	IFB NO.MOH/NLTCP/GF/RB/008/16/17	Computer Supplies and IT Equipment	This line items refers to the acquisition of IT equipment such as; computer (Desk top and laptops), printers, photo copies, etc.
9	IFB NO.MOH/NLTCP/GF/RB/009/16/17	Media Coverage (Print & Electronic)	This line item refers to the publication of activities and informatio dissemination of the NLTCP on the print and electronic media.
10	IFB NO.MOH/NLTCP/GF/RB/010/16/17	Transport Equipment	This line refers to the procurement of one vehicle for the program management for its administrative purpose.
11	IFB NO.MOH/NLTCP/GF/RFQ/001/16/17	Furniture	This line refers to the procurement of office furniture for the NLTCP. This furniture will enhance the administrative function.
12	IFB NO.MOH/NLTCP/GF/RB/011/16/17	Rep. & Maintenance (Vehicles and Bikes)	This line item refers to the repair and maintenance of motor vehicl and Bikes belonging to the NLTCP.

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March 22, 2017

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22 Mar 2017

MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

13	IFB NO.MOH/NLTCP/GF/RFQ/002/16/17	Rep. & Maintenance (OE)	This line item refers to the repair and maintenance of office equipments belonging to the NLTCP for the FY2016/2017.
14	IFB NO.MOH/NLTCP/GF/RB/007/16/17	Food & Care Packages	This contract package is intended to purchase assorted food materials that will be use in kitchens to cook and feed the patients.
15	IFB NO.MOH/NLTCP/GF/LCS/001/16/17	Insurance (Vehicles & Bikes)	This line package refer to the hiring of a firm to insure the NLTCP vehicles and Bikes in the 2016/17 budget.

Prepared by: ______________________
Procurement Director

Approved by: ______________________
Chairman Proc. Committee

Date: 19-12-2016

PROCUREMENT UNIT
SOCIAL WELFARE
MINISTRY OF HEALTH

OFFICE OF THE DEPUTY MINISTER
MINISTRY OF HEALTH
FOR ADMINISTRATION

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION
PPCC

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March 22, 2017