

Ministry of Health

PROCUREMENT PLAN (for NLTCP)

Source of Funding: GLOBAL FUND

Fiscal Year: JULY 1, 2016 TO JUNE 30, 2017

ITEM NO.		BASIC DATA										IMPLEMENTATION DATE											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/PROJ DRAWINGS	PREP OF BID DOCUMENT	PC APPROVAL - BID	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	Global Fund Approval Status and Comments			
PLANNED	1	IFB/MOH/NLTC/CF/RB/001/16/17	Petroleum Product (Diesel & Gas)	G-4661	301.6; 301.7; 305.10; 306.8; 306.90; 307.5; 307.6; 308.10; 308.20; 308.6; 309.2; 309.9; 310.30; 312.3	16,567.12	\$51,855.10	NCB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	2	IFB No. MOH/NLTC/CF/RB/002/16/17	Printing	C-1811	303.7; 303.8; 305; 306.7; 308.4;	Assorted	\$26,435.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	3	IFB No. MOH/NLTC/CF/RB/003/16/17	Catering	J-5621	301.6; 301.7; 302.8; 303.1; 303.7; 304.7; 305.0; 306.9; 307.5; 307.6; 307.7; 309.2; 312.0; 312.4	Assorted	\$32,780.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	4	IFB No. MOH/NLTC/CF/RB/004/16/17	Hall Rental	L-6810	301.6; 301.7; 303.1; 303.7; 304.7; 306.9; 307.5; 307.6; 307.7; 309.2; 312.0	11	\$15,750.00	RB	2-Dec-16	9-Dec-16	16-Dec-16	23-Dec-16	20-Jan-17	27-Jan-17	3-Feb-17	17-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	5	IFB No. MOH/NLTC/CF/RQ/001/16/17	Stationeries and Training Materials	G-4761	301.60; 301.7; 302.8; 303.10; 304.7; 306.9; 307.5; 307.6; 307.7; 310; 312; 312.1; 312.1; 318.9	Assorted	\$6,935.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	6	IFB No. MOH/NLTC/CF/RB/005/16/17	Communication Cards	J-6190	312.6; 310.5; 303.7; 315.7; 315.8	2,854	\$14,270.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	7	IFB No. MOH/NLTC/CF/RB/007/16/17	Air Ticket	N-7911	305.6	N/A	\$65,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
PLANNED	8	IFB No. MOH/NLTC/CF/RB/008/16/17	Computer Supplies and IT Equipment	G-4741	312.9; 313; 313.7; 313.9	Assorted	\$26,480.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A		31-May-17	30-Jun-17			
UPDATE																							
ACTUAL																							
			Sub-Total				\$239,505.10																

PUBLIC TENDER
AND LICENSING
MAY 23, 2017

PUBLIC TENDER
AND LICENSING
22 Dec 2017

Ministry of Health
PROCUREMENT PLAN (For NLTCP)
Source of Funding: GLOBAL FUND
Fiscal year: JULY 1, 2016 TO JUNE 30, 2017

ITEM NO.	3	31	BASIC DATA										IMPLEMENTATION DATE										31	31	31
			PACDAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Budget Code	QTY	ESTIMATED COST (USD)	PROCURE METHOD	TECHNICAL SPECS/PROJ. DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL & RELEASE OF BID DOC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL OF BID EVALUATION	CONTRACT AWARD & SIGNED	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSISTANCE COMPLETION	ACCEPTANCE & FINAL PAYMENT	Global Fund Approval Status and Comments				
PLANNED			9	IFB NO.MOH/NLTC/CF/RB/009/16/17	Media Coverage (Print & Electronic)	J-5813; J-6010	303.7; 303.7 303.4; 303.4; 303.5; 303.6;	N/A	\$24,270.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			10	IFB NO.MOH/NLTC/CF/RB/010/16/17	Transport Equipment	C-2910	310.7	1	\$40,000.00	RB	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			11	IFB NO.MOH/NLTC/CF/RB/002/16/17	Furniture	C-3100	301.2	Assorted	\$7,900.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			12	IFB NO.MOH/NLTC/CF/RB/011/6/17	Rep. & Maintenance (Vehicles and Bikes)	G-4520 & G-4530	309.6	37	\$16,111.00	RB	9-Dec-16	16-Dec-16	30-Dec-16	6-Jan-17	3-Feb-17	10-Feb-17	17-Feb-17	3-Mar-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			13	IFB NO.MOH/NLTC/CF/RB/003/16/17	Rep. & Maintenance (OE)	G-4520 & G-4530	310	Assorted	\$3,000.00	RFQ	9-Dec-16	16-Dec-16	23-Dec-16	30-Dec-16	27-Jan-17	3-Feb-17	10-Feb-17	24-Feb-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			14	IFB NO.MOH/NLTC/CF/RB/001/16/17	Food & Care Packages	C-1079	306.3; 310.2	Assorted	\$47,833.00	NCB	9-Dec-16	16-Dec-16	6-Jan-17	13-Jan-17	10-Feb-17	17-Feb-17	24-Feb-17	10-Mar-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
PLANNED			15	IFB NO.MOH/NLTC/CF/RB/001/16/17	Insurance (Vehicles & Bikes)	K-6512	309.30; 309.50	Assorted	\$19,793.00	LCS	9-Dec-16	16-Dec-16	6-Jan-17	13-Jan-17	10-Feb-17	17-Feb-17	24-Feb-17	10-Mar-17	N/A	31-May-17	30-Jun-17				
UPDATE																									
ACTUAL																									
SUB TOTAL										\$158,911.00															

Prepared by: Prof. L.N. Wapof/Proc. Director

Date: 19/01/2017



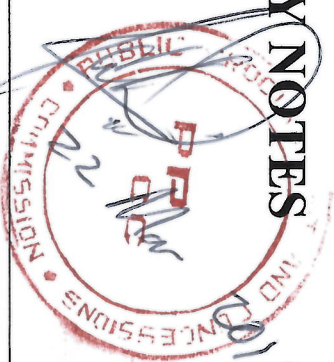
Approved by: Hon. Edward B. Tolbert, Deputy Minister for Administration/Chairman Proc. Committee



MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

A.GLOBAL FUND BUDGET

Fiscal Year: 2016 – 2017

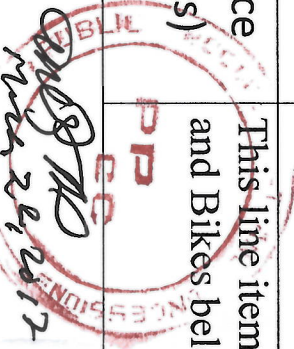


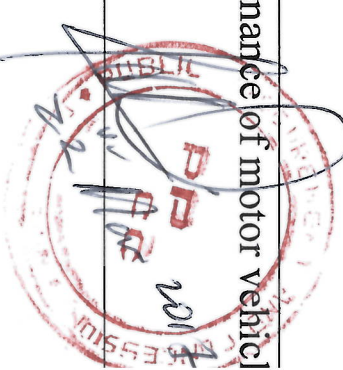
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT																								
1	IFB/MOH/NLTCP/GF/RB/001/16/17	Petroleum Product (Diesel & Gas)	This line item refers to the procurement of petroleum products for used by the National Leprosy and TB Control Program (NLTCP); Diesel and Gasoline amount to 10, 371.02 @ the rate of 3.00 per gallon,																								
2	IFB No. MOH/NLTCP/GF/RB/002/16/17	Printing	This line item is intended for the provision of assorted printing services for NLTCP. Out of the quoted amount, \$6,310.00 belongs to the provision of training materials while the rest belong to printing of logs and registrar book for the NLTCP.																								
3	IFB No. MOH/NLTCP/GF/RB/003/16/17	Catering	This line items refer to the provision of catering service for the NLTCP. The catering will be undertaken during program earmark																								
4	IFB No. MOH/NLTCP/GF/RB/004/16/17	Hall Rental	This line refers to the rental of hall to host participants of earmark activities. These are event earmarked to take place at different date and times.																								
5	IFB No. MOH/NLTCP/GF/RFO/001/16/17	Stationeries and Office Supplies	This package is intended to Purchase the below listed items: <table><tr><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Description</th><th>Qty</th><th>No</th><th>Item Description</th></tr><tr><td>1</td><td>Paper A4</td><td>1 ctn</td><td>24</td><td>High lighter</td><td>1 pcs</td><td>47</td><td>Drum U (iR2016</td></tr><tr><td>2</td><td>Steno Pad</td><td>6</td><td>25</td><td>Pencil</td><td>4</td><td>48</td><td>Anti-Vi</td></tr></table>	No.	Item Description	Qty	No.	Item Description	Qty	No	Item Description	1	Paper A4	1 ctn	24	High lighter	1 pcs	47	Drum U (iR2016	2	Steno Pad	6	25	Pencil	4	48	Anti-Vi
No.	Item Description	Qty	No.	Item Description	Qty	No	Item Description																				
1	Paper A4	1 ctn	24	High lighter	1 pcs	47	Drum U (iR2016																				
2	Steno Pad	6	25	Pencil	4	48	Anti-Vi																				

MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: 2016 – 2017

6	IFB NO.MOH/NLTCP/GF/RB/ 005/16/17	Communication Cards	This contract package refers to the Purchase of Telecommunication cards and Internet Subscription for administrative purposes @ the rate of 5 USD.
7	IFB NO.MOH/NLTCP/GF/RB/ 007/16/17	Air Ticket	This line refers to the acquisition of Air ticket for the NLTCP to partake in different earmarked international activities.
8	IFB NO.MOH/NLTCP/GF/RB/ 008/16/17	Computer Supplies and IT Equipment	This line items refers to the acquisition of IT equipment such as; computer (Desk top and laptops), printers, photo copies, etc.
9	IFB NO.MOH/NLTCP/GF/RB/ 009/16/17	Media Coverage (Print & Electronic)	This line item refers to the publication of activities and information dissemination of the NLTCP on the print and electronic media.
10	IFB NO.MOH/NLTCP/GF/RB/ 010/16/17	Transport Equipment	This line refers to the procurement of one vehicle for the program management for its administrative purpose.
11	IFB NO.MOH/NLTCP/GF/RF Q/001/16/17	Furniture	This line refers to the procurement of office furniture for the NLTCP. This furniture will enhance the administrative function.
12	IFB NO.MOH/NLTCP/GF/RB/ 011/16/17	Rep. & Maintenance (Vehicles and Bikes)	This line item refers to the repair and maintenance of motor vehicle and Bikes belonging to the NLTCP.


March 28, 2017


March 28, 2017

MINISTRY OF HEALTH (NLTCP) PROCUREMENT PLAN EXPLANATORY NOTES

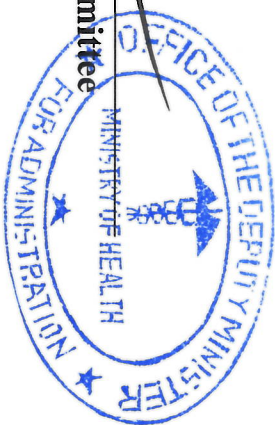
Fiscal Year: 2016 – 2017

13	IFB NO.MOH/NLTCP/GF/RF Q/002/16/17	Rep. & Maintenance (OE)	This line item refers to the repair and maintenance of office equipments belonging to the NLTCP for the FY2016/2017.
14	IFB NO.MOH/NLTCP/GF/RB/ 007/16/17	Food & Care Packages	This contract package is intended to purchase assorted food materials that will be use in kitchens to cook and feed the patients.
15	IFB NO.MOH/NLTCP/GF/LCS /001/16/17	Insurance (Vehicles & Bikes)	This line package refer to the hiring of a firm to insure the NLTCP vehicles and Bikes in the 2016/17 budget.

Prepared by: _____
Procurement Director



Approved by: _____
Chairman Proc. Committee



Date: 19-12-2016

