



EXECUTIVE PROTECTION SERVICE
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GOL)
BUDGET PERIOD 2016/2017



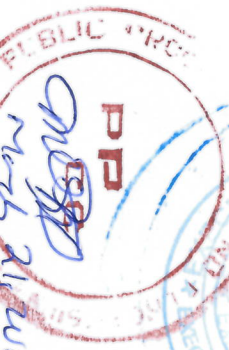
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
	ITEM	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATE COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION N/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. EPS/NCB/01/16/17	Petroleum Products	G-4661	162690 @ 3.00	\$488,071.00	RB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	1/30/2017	2/15/201
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. EPS/NCB/ /001/16/17	Repair and Maintenance Gen.	G-4759	3	\$15,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	11/30/2016	12/15/201
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. EPS/ NCB/002/16 /17	Stationery	G-4761	Assorted	\$15,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	4/15/2017	5/16/201
UPDATE																		
ACTUAL																		
Grand Total						\$518,071.00												

Prepared by: [Signature]
S/Agt. Nelson N. Gborlay
Procurement Supervisor

Date: 02-16-2017


Approved: [Signature]
Hon. Sam Gaye
Director/Chairman PC

Date: 14-03-17



Execution Protection Service
Core Budget Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

No.	Package Code	Contract Package	Package Description
	IFB No. EPS/RB/001/16/17	Petroleum Products	This contract package is intended to procure 162,690 gallons of fuel at USD 3.00 for both vehicles and generators for EPS. Note: We note the concern provided by the compliance that the EPS shall use restricted Bidding (RB), however, EPS has already initiated the process using NCB. Hence, we will adhere to this in the next year considering the competitive frame work.
	IFB No. EPS/NCB/ /001/16/17	Repair and Maintenance Gen.	This contract package is intended to hired services of a firm for the repair and maintenance of EPS three (3) generators, Two (2) 5 KVA & One (1) 250 KVA (Hire Firm)
	IFB No. EPS/ NCB/002/16/17	Stationery	This contract package is intended to purchase stationery items such as: 1. A4 paper-----150 ctns 2. Legal Paper-----50ctns 3.Ledger (L/S)----- 10ctns 4.Ledger (S/S)-----10ctns 5. Inks----- 50sets 6. Ink Pens-----100pks 7.Toner Inks -----50pcs 8.manila Folders-----10ctns Hanger Folder-----10ctns 9. Note Pad-----10ctns 10. Staple Machine -----5Ctns 11. Staple Pins----- (assorted) 5ctns 12. Box folder -----15ctns etc.
	N/A	Intelligence Services	To Be Used for Security Purpose
	N/A	Special Operations Services	To Be Used for Security Purpose

Prepared By: 
S/Agent Nelson Gborlay
Supervisor / Logistic Section/EPS/EM

Date : 2016-17 Approved: 
Hon. Sam Gaye
Director / Chairman/ PC
Date : 14-03-17

