



EXECUTIVE PROTECTION SERVICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA (GOL)
BUDGET PERIOD 2016/2017



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATE COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. EPS/SBA/ RFQ/001/16/ 17	Building Materials	G-4663	Assorted	\$7,250.00	RFQ	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	1/30/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. EPS/SBA/ RFQ/002/16/ 17	Cleaning Materials	G-4773	Assorted	\$5,000.00	RFQ	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	11/30/2016
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. EPS/SBA/ NCB/001/16/ 17	Air Tickets	N-7911	Assorted	\$50,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	4/15/2017
UPDATE																	
ACTUAL																	
PLANNED	4	IFB No. EPS/ SBA/NCB/00 2/16/17	Vehicles Spare Parts	G4520	32	\$175,000.00	NCB	4/1/2016	4/8/2016	4/15/2015	4/18/2016	5/18/2016	6/6/2016	6/9/2016	6/15/2016	N/A	6/15/2017
UPDATE																	
ACTUAL																	
Grand Total							\$237,250.00										

Prepared by: [Signature] Date: 02-10-2017
S/Agt. Nelson N. Gborlay
Procurement Supervisor

Approved: [Signature] Date: 14-03-17
Hon. Sam Gaye
Director/Chairman PC



Execution Protection Service
SBA Procurement Plan Explanatory Notes
Fiscal Year: 2016/2017

No.	Package Code	Contract Package	Package Description
	IFB No. EPS/SBA/ RFQ/001/16/17	Building Materials	This contract package is intended to procure building material to renovate and repair damage area in ans around our HQ etc. The material to be procured will basically include zinc, nails, door lock, cements etc. This package will be funded from the budget line repair and maintenance civil.
	IFB No. EPS/SBA/ RFQ/002/16/17	Cleaning Materials	This contract package is intended to purchase assorted cleaning materials such as toiletry, towel, Buckets, brooms,etc.
	IFB No. EPS/SBA/ NCB/001/16/17	Air Tickets	This contract package is intended to purchase air tickets for agents that will be accompanying the president H.E. Madam Ellen Johnson Sirleaf, including other VIPs doing foreign travels, and will funded from the budget line Foreign of Travel.
	IFB No. EPS/ SBA/NCB/002/16/17	Vehicles Spare Parts	<p>This contract package is intended to procure vehicles spare parts for the repair and maintenance for all EPS vehicles such as, Drag Link, Oli Filters, Fuel Filters, Air Filters, Brake Pad, Brake Shoe, Tyres, Pressure Plate, wheel Bearing, clutch Disc, Upper/Lower Ball Joint, Cylinder Head,etc.</p> <p>Note: The amount of Thirty Thousand United States Dollars (USD30,000.00) was transferred from Core Budget Procurement Plan to Core Budget SBA Procurement which amounted to the total of One Hundred Seventy Five Thousand United States Dollars (USD175,000.00)</p>

Prepared By: 
S/Agent Nelson Gborlay
Supervisor / Logistic Section/EPS/EM

Date : 02-16-2017

Approved : 
Hon. Sam Gaye
Director / Chairman/ PC

Date : 14-03-17

