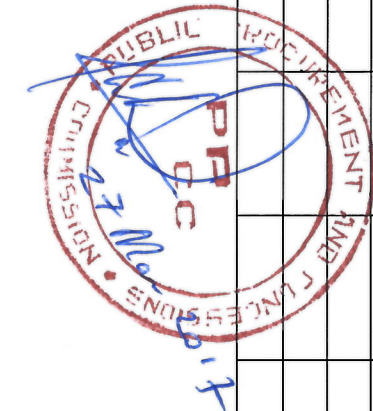
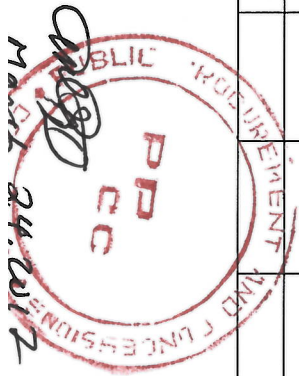


Liberia Airport Authority/ Robert International Airport
SBA PROCUREMENT PLAN
Source of Funding: Consolidated budget
Fiscal year: 2016/2017

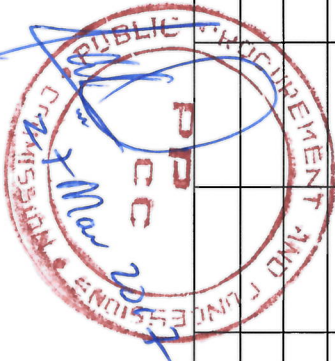
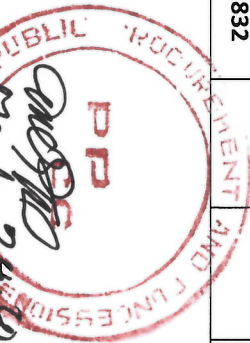
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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATI ON CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N)	DELIVERY, INSPECTIO N (SUBSTANTIAL COMPLETI ON)
PLANNED	1	IFB NO. RIA/SBA/RB/001/16/17	Vehicle Insurance	K6512	1-Frim	11,000	NCB	5/5/16	5/12/16	5/19/16	5/20/16	6/3/16	6/10/16	6/17/16	7/1/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. RIA/SBA/NCB/001/16/17	Rice for Employees	G4711	???	26,700	NCB	5/6/16	5/13/16	5/20/16	5/17/16	6/14/2016	6/21/16	7/5/16	7/26/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB NO. RIA/SBA/NCB/002/16/17	News Papers	J5811	*Assorted	19,356	NCB	5/6/16	5/13/16	5/20/16	5/17/16	6/14/2016	6/21/16	7/5/16	7/26/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	4	IFB NO. RIA/SBA/NCB/003/16/17	Uniforms	C1410	*Assorted	102,690	NCB	7/2/15	7/8/15	7/16/14	7/23/14	8/24/15	9/3/15	9/1015	9/24/15	N/A	6/15/16
UPDATE																	
ACTUAL																	
SUB- TOTAL						159,746.00											



March 24, 2017

Liberia Airport Authority/ Robert International Airport
SBA PROCUREMENT PLAN
Source of Funding: Consolidated Budget
Fiscal year: 2016/2017

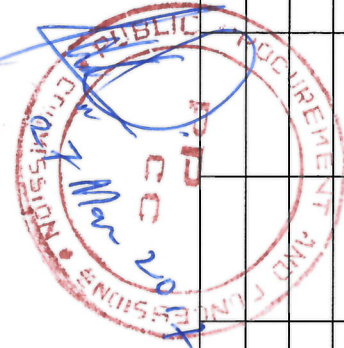
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BASIC DATA							IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATION CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	5	IFB NO. RIA/SBA/RB/002/16/17	EMPLOYEES Medical & Life Insurance	K6511	1-firm	142,932	RB	7/2/15	7/8/15	7/16/14	7/23/14	8/24/15	9/3/15	9/10/15	9/24/15	N/A	6/15/16
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO. RIA/SBA/NCB/004/16/17	Janitorial Supplies	G4773	* Assorted	54,900	NCB	5/6/16	5/13/16	5/20/16	5/17/16	6/14/2016	6/21/16	7/5/16	7/26/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	7	IFB NO. RIA/SBA/NCB/005/16/17	Decoration & Beautification	M7410	* Assorted	15,000	NCB	5/5/16	5/12/16	5/19/16	5/20/16	6/3/16	6/10/16	6/17/16	7/1/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	8	IFB NO. RIA/SBA/RFQ/001/16/17	Mail & Courier	H5320	* Assorted	9,000	RFQ	5/5/16	5/12/16	5/19/16	5/20/16	6/3/16	6/10/16	6/17/16	7/1/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
SUB- TOTAL						\$221,832											



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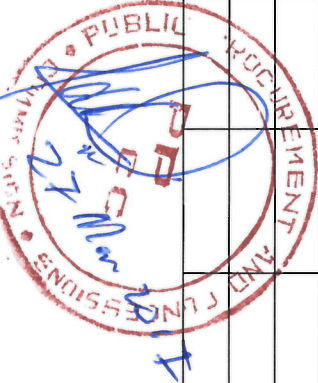
Liberia Airport Authority/ Robert International Airport
SBA PROCUREMENT PLAN
Source of Funding: Consolidated Budget
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATION CODE			PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	9	IFB NO. RIA/SBA/NCB/006/16/17	Public Relations/Marketing	M7020	*Assorted	15,204	NCB	5/9/16	5/16/16	5/23/16	5/25/16	6/23/16	7/4/16	7/13/16	7/27/16	N/A	06/22/17
UPDATE																	
ACTUAL																	
PLANNED	10	IFB NO. RIA/SBA/NCB/007/16/17	Vehicle Rental	N7710	25-vehicles	65,304	NCB	5/9/16	5/16/16	5/23/16	5/25/16	6/23/16	7/4/16	7/13/16	7/27/16	N/A	06/22/17
UPDATE																	
ACTUAL																	
PLANNED	11	IFB NO. RIA/SBA/RB/002/16/17	Air Port Insurance	K6512	1-firm	180,000	RB	5/16/17	5/30/16	6/9/16	6/14/16	7/12/16	7/26/16	8/9/16	8/23/16	N/A	06/20/16
UPDATE																	
ACTUAL																	
PLANNED	12	IFB NO. RIA/SBA/NCB/00816/17	Equipment Rental	N7730	*Assorted	48,000	NCB	5/9/16	5/16/16	5/23/16	5/25/16	6/23/16	7/4/16	7/13/16	7/27/16	N/A	06/22/17
UPDATE																	
ACTUAL																	
SUB- TOTAL						\$308,508											



Liberia Airport Authority/ Robert International Airport
SBA PROCUREMENT PLAN
Source of Funding: Consolidated Budget
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA			QTY	ESTIMATED COST (USD)	IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATION CODE			PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	13	IFB NO. RIA/SBA/NCB/009/16/17	Fumigation Services	E3900	*Assorted	12,000	NCB	5/5/16	5/12/16	5/19/16	5/20/16	6/3/16	6/10/16	6/17/16	7/1/16	N/A	6/20/17
UPDATE																	
ACTUAL																	
PLANNED	14	IFB NO. RIA/SBA/NCB/010/16/17	Garbage& Refuge Collection	E3811	*Assorted	72,000	NCB	5/16/16	5/30/16	6/9/16	6/14/16	7/12/16	7/26/16	8/9/16	8/23/16	N/A	06/20/16
UPDATE																	
ACTUAL																	
PLANNED	15	IFB NO. RIA/SBA/NCB/011/16/17	Internet	J6110	*Assorted	30,000	NCB	5/18/16	5/25/16	6/1/16	6/3/16	7/1/16	7/12/16	7/19/16	8/9/16	N/A	06/30/16
UPDATE																	
ACTUAL																	
PLANNED	16	IFB NO. RIA/SBA/NCB/012/16/17	STATIONERY & SUPPLIES	G4761	*Assorted	80,000	NCB	5/18/16	5/25/16	6/1/16	6/3/16	7/1/16	7/12/16	7/19/16	8/9/16	N/A	06/30/16
UPDATE																	
ACTUAL																	
SUB-Total						\$194,000											



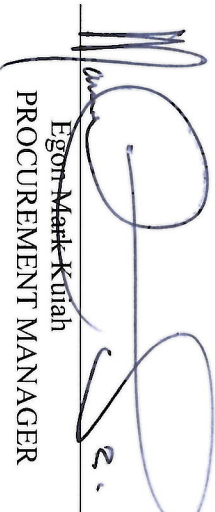
Liberia Airport Authority/ Robert International Airport
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Internal Generated Revenue
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS REGISTRATION CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNE D	17	IFB NO. RIA/SBA/NCB/013/16/17	Printing & Binding	C1812	* Assorted	25,520	NCB	5/20/16	5/27/16	6/3/16	6/7/16	7/5/16	7/19/16	7/29/16	8/12/16	N/A	6/15/16
UPDATE																	
ACTUAL																	
PLANNE D	18	IFB NO. RIA/SBA/SS/001/16/17	TELECOMMUNICATIONS (CUG)	J6190,	1 FIRM	52,440	SS	5/18/16	5/25/16	6/1/16	6/3/16	7/1/16	7/12/16	7/19/16	8/9/16	N/A	06/30/16
UPDATE																	
ACTUAL																	
PLANNE D	19	IFB NO. RIA/SBA/NCB/014/16/17	Land Scaping & Grass Cutting Services	N8130	Assorted	42,400	NCB	5/18/16	5/25/16	6/1/16	6/3/16	7/1/16	7/12/16	7/19/16	8/9/16	N/A	06/30/16
UPDATE																	
ACTUAL																	
PLANNE D	20	IFB No. RIA/SBA/RB/003/16/17	PETROLEUM PRODUCTS	G4661	451,273 GALS@\$3.3	1,489,200	RB	5/20/16	5/27/16	6/3/16	6/7/16	7/5/16	7/19/16	7/29/16	8/12/16	N/A	6/15/16
UPDATE																	
ACTUAL																	
		SUB-Total				\$2,493,646											

PP
Proc 24/6/17

PP
27 Nov 2017

Prepared by:


Egon Mark Kuiah
PROCUREMENT MANAGER

Approved by:


Wil Bako Freeman
CHAIRMAN, PROCUREMENT COMMITTEE

Date:

01/16/2017



**Liberia Airport Authority/ Robert International Airport
SBA PROCUREMENT PLAN (Consolidated Budget)**

**Explanatory Notes
Fiscal year: 2016/2017**

No.	IFB REFERENCE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB NO. RIA/SBA/RB/001/16/17	Vehicle Insurance	This contract package will be used to procure a comprehensive insurance coverage competitively for RIA's fleet of vehicles.
2.	IFB NO. RIA/SBA/RB/001/16/17	Rice for Employees	This contract package is intended to purchase 25kg bags of parboiled rice every month for our employees. I charged to the Budget Line Entertainment.
3.	IFB NO. RIA/SBA/NCB/002/16/17	News Papers	This contract package is intended to facilitate the purchase of assorted local newspapers. It is drawn from the budget line News Paper & Publications.
4.	IFB NO. RIA/SBA/NCB/003/16/17	Uniforms	This contract package will be used to purchase assorted uniform materials such as: T-Shirt, Badge, Trouser, and Boots for our security personnel.
5.	IFB NO. RIA/SBA/RB/001/16/17	Employees Medical & Life Insurance	This contract package will be used to hire the services of an Insurance Firm, who will provide comprehensive insurance coverage for employees of the entity. This package is drawn from the budget lines Employees Medical Insurance and Life Insurance.
6.	IFB NO. RIA/SBA/NCB/004/16/17	Janitorial Supplies	This contract package is intended to purchase cleaning materials such as: Soap, Sanitizer, Clorox, floor mop tower, Dettol and broom.
7.	IFB NO. RIA/SBA/NCB/005/16/17	DECORATION & BEAUTIFICATION	This contract package is intended to procure materials; Ribbons, Canopy, flags, Clothes, etc. for programs.
8.	IFB NO. RIA/SBA/RFQ/001/16/17	Mail & Courier	This contract package will be used to facilitate the posting of mails and the receiving of items through the airport and seaport.
9.	IFB NO. RIA/SBA/NCB/006/16/17	Public Relations/Marketing	This contract package will be used to facilitate the circulation of newsletters, jingles and services, the publication of Invitation for Bids (IFBs) and announcement in the print and electronic medias being offered by the Airport both in country and out of country.
10	IFB NO. RIA/SBA/NCB/007/16/17	Vehicle Rental	This contract package is intended to rent or hire vehicles that will be used to facilitate transportation of equipment and local travels. It is charged to both Vehicles Rental and Local Travel
11.	IFB NO. RIA/SBA/RB/002/16/17	Air Port Insurance	This contract package is intended to hire the services of an Insurance Firm, who will provide comprehensive insurance coverage for passengers and airside equipments.





Liberia Airport Authority/ Robert International Airport
PROCUREMENT PLAN (Consolidated Budget)
Explanatory Notes
Fiscal year: 2016/17

No.	IFB REFERENCE NUMBER	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
12.	IFB NO. RIA/SBA/NCB/008/16/17	Equipment Rental	This contract package is intended to rent or hire specialized equipment for the use of the Airport.
13.	IFB NO. RIA/SBA/NCB/009/16/17	Fumigation Services	This contract package will be used to hire a fumigation firm, who will be responsible to disinfect the facilities of the A and Managers' Quarter on a monthly basis.
14.	IFB NO. RIA/SBA/NCB/010/16/17	Garbage& Refuge Collection	This contract package will be used to hire a garbage removal firm for the period one year, to clean and remove all gart and waste within the airport facilities and the managers' quarter on a weekly basis.
15	IFB NO. RIA/SBA/NCB/011/16/17	Internet	This contract package is intended to procure wireless internet coverage that will be use to facilitate research and excha emails both internally and externally.
16	IFB No. RIA/SBA/NCB/012/16/17	STATIONERY & SUPPLIES	This contract package is intended to purchase stationery materials such as: A4-Paper, Legal Sheet, Pen, 4-Manila Folder, Marker, Ink, Toner, Note Pad, Fastener, Calculators, Stick on ads etc.
17	IFB NO. RIA/SBA/NCB/013/16/17	Printing & Binding	This contract package is intended to facilitate the printing and binding of management quarterly and annual reports.
18	IFB NO. RIA/SBA/SS/001/16/17	Telecommunications (CUG)	This contract package will be used to procure Caller User Group (CUG) from Cellcom Communication Company on a monthly basis for employees. It evolved from the Budget Line, Telephone & Fax.
19	IFB No. RIA/SBA/NCB/014/16/17	Land Scaping & Grass Cutting Services	This contract is intended to hire a firm to conduct routine land scaping services at the Airport and its surroundings for fiscal year.
20	IFB No. RIA/SBA/RB/003/16/17	PETROLEUM PRODUCTS	This contract package is intended to purchase fuel and gasoline for vehicles and generators of the Airport.

PP
 24, 2017

PP
 27 Nov 2017

Prepared by: [Signature]
Egon Mark Kuiah
Procurement Manger/LAA

Date: 01/16/17

Approved by: [Signature]
Will Bako Freeman
Procurement Comm./Chair/LAA



Date: 01/16/2017

