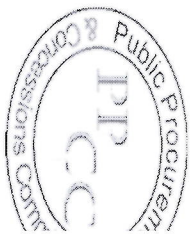
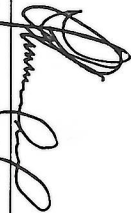


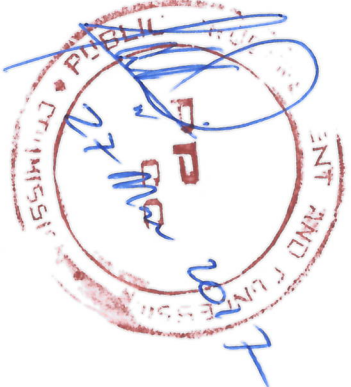
PUBLIC PROCUREMENT and CONCESSIONS COMMISSION
PROJECT PROCUREMENT PLAN (GENERAL)
Source of Funding: UNDP/STAOP
2017



1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	16	17	18	19
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CODE	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FIN. PAYMENT
PLANNED	1	IFB No. PPCC/STAOP/RFQ/01/17	Software Application	1	G4741	6,000	RFQ	16/3/17	22/3/17	24/3/17	27/3/17	4/4/17	7/4/17	11/4/17	17/4/17	N/A	10/12/17	15/12/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. PPCC/STAOP/RB/01/16/17	Office Equipment (ID Card Machine & Business Card Machine)	2 Sets	J6010	27,000	RB	16/3/17	22/3/17	24/3/17	27/3/17	21/4/17	24/4/17	27/4/17	2/5/17	N/A	10/12/17	15/12/17
UPDATE																		
ACTUAL																		
Grand Total																	33,000	

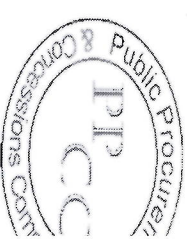
Prepared by: 
Procurement Manager
Date: 3/17/17

Approved by: 
Director of Finance & Administration
Date: 3/20/17

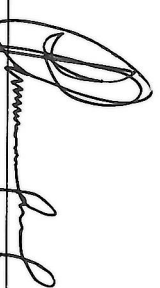





PUBLIC PROCUREMENT and CONCESSIONS COMMISSION
PROJECT PROCUREMENT PLAN (GENERAL)
Source of Funding: UNDP/STAOP
2017



Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/STAOP/RFQ/O1/17	Software Application	This package is intended to acquire a firewall security software for enhance internet security at a cost of US\$6,000.00
2	IFB No. PPCC/STAOP/RB/01/17	ID Card Machine Business Cards Machine	<p>This package will be implemented on a lot basis as indicated below:</p> <p>Lot #1 is intended for the acquisition of one complete set of ID cards printer along with all accessories to produce identification cards for employees. And includes:</p> <ul style="list-style-type: none">a. Dual sided lamination ID Card printer @ US\$10,750.00b. 24 megapixel Digital camera with software @ US\$2,000.00c. Tripod (65mm ball diameter, two stage leg design, etc.) @ US\$600.00d. Digital Signature pad @ US\$ 500.00e. Durable Camera bag @ US\$ 100.00f. Camera Memory Card @ US\$ 50.00g. 10 Blank ID packs (100 each) = US\$ 1,000.00 <p>TOTAL @ \$100.00 = US\$15,000.00</p> <p>Lot#2 is intended to procure a set of business cards machine including cutter to be used in the Commission's print shop. The estimated cost is US\$12,000.00</p>

Prepared by:  Date: 3/17/17
Procurement Manager

Approved by: 
Chairman, Proc. Committee/Head of Entity

Date: 27 Nov 2017