

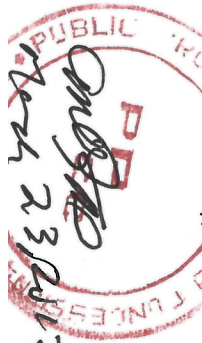
National Aids Commission
PROCUREMENT PLAN (Core Budget)
Source of Funding: GOL
Budget Period 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/RFQ/ 001/16/17	Repairs & Maint. Office, Machinery, Equipment,	C3312	Assorted	2,000	RFQ	25-June-16	7-Jul-16	9-Jul-16	16-Jul-16	4-Aug-16	12-Aug-16	18-Aug-16	27-Aug-16	N/A	15-May-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/RFQ/ 002/16/17	Internet Connectivity	J6120	Assorted	6,500.00	RFQ	27-June-16	7-Jul-16	9-Jul-16	14-Jul-16	28-Jul-16	4-Aug-16	11-Aug-16	18-Aug-16	N/A	16-Jan-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/RFQ/ 003/16/17	Food Stuff	G4630	Assorted	2,373	RFQ	11-June-16	15-June-16	18-June-16	25-June-16	9-Jul-16	13-Jul-16	20-Jul-16	27-Jul-16	N/A	15-Jan-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						10,873.00											

Prepared by: Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor
Head Of Entity/Chairman Proc. Committee/NAC

Date: 15/12/17



National Aids Commission
PROCUREMENT PLAN (Core Budget)
Source of Funding: GOL
Budget Period 2016/2017

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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB. NO NAC/RFQ/004	Cellular Phone	J6190	Assorted	2,500.00	RFQ	27-June-16	7-Jul-16	9-Jul-16	14-Jul-16	4-Aug-16	10-Aug-16	17-Aug-16	26-Aug-16	N/A	16-Oct-16
UPDATE																	
ACTUAL																	
PLANNED	5	IFB. NO NAC/RFQ/005/16/17	Electrical Appliance	G4659	Assorted	3,000	RFQ	5-June-16	12-June-16	18-June-16	19-June-16	29-June-16	6-Jul-16	13-Jul-16	20-Jul-16	N/A	15-Oct-16
UPDATE																	
ACTUAL																	
PLANNED	6	IFB. NO NAC/RFQ/006/16/17	Cleaning Materials	G4773	Assorted	1,731	RFQ	11-Jul-16	22-Jul-16	23-Jul-16	30-Jul-16	13-Aug-16	20-Aug-16	25-Aug-16	8-Sept-16	N/A	15-Jan-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						7,231.00											

Prepared by: Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date: 15/2/17



National Aids Commission
PROCUREMENT PLAN (Core Budget)
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Budget Period 2016/2017

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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	IMPLEMENTATION DATES									
								TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	7	IFB. NO NAC/RFO/ 007/16/17	Vehicle Insurance Coverage	KG512	1	2,000	RFO	25-June-16	7-Jul-16	9-Jul-16	16-Jul-16	4-Aug-16	12-Aug-16	18-Aug-16	27-Aug-16	N/A	15-Oct-16
UPDATE																	
ACTUAL																	
PLANNED	8	IFB. NO NAC/RFO/ 008/16/17	Vehicles Spare Parts	G4530	Assorted	4,000	RFO	25-June-16	8-Jul-16	15-Jul-16	23-Jul-16	20-Aug-16	24-Aug-16	31-Aug-16	7-Sept-16	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	9	IFB. NO NAC/RB/O 01/16/17	Vehicle	G4510	1	26,007	RB	27-June-16	7-Jul-16	14-Jul-16	21-Jul-16	19-Aug-16	21-Aug-16	26-Aug-16	1-sept-16	N/A	15-Oct-16
UPDATE																	
ACTUAL																	
SUB-TOTAL						32,007.00											
GRAND TOTAL						50,111.00											

Prepared by: Marie M. Stenzon
Procurement Assistant/ NAC

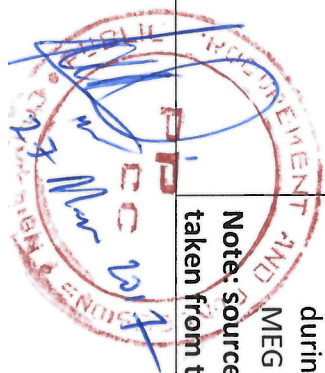
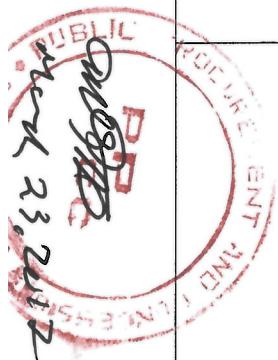
Approved by: Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date: 15/12/15

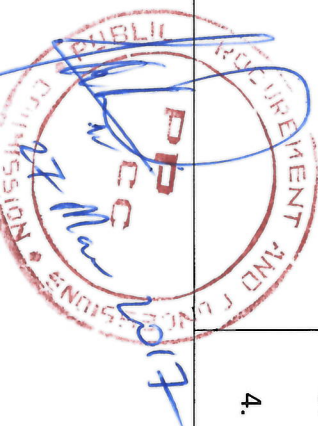


National Aids Commission
Procurement Plan: (Core Budget)
Explanatory Notes
Fiscal Year: 2016/2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1.	IFB NO. NAC/RFQ/001/16/17	Maintenance. Office Machinery &equipment,	This Package will be used for the repairs & Maintenance of the below listed items: A. Photo copiers-----1piece B. Desktop Computers-----16pieces C. Computers----- -----26 pieces D. Air conditioners----- -----20Pieces E. Printer-----20 Piece Following the approval of the budget the amount was reduced from 5,000 to 2,000 as indicated on the procurement plan.
2.	IFB NO. NAC/RFQ/002/16/17	Internet Connectivity	This Package is intended to procure the following: A. Internet for all employee: during working hours---1 MEG Band Wave Note: source of funding was taken from the budget line '



			Telecommunication , Internet'
3.	IFB NO. NAC/RFQ/003/16/17	Food Stuff	<p>This package is intended to provide refreshment for commissioners meetings and year end events.</p> <p>Note: source of funding for this package is taken from the Budget line Entertainment Representation of Gifts</p>
4	IFB NO. NAC/RFQ/004/16/17	Cellular Phone	<p>This package is intended to provide phones facility to NAC regional and Central offices.</p> <p>Note: source of funding for this contract package is taken from the Budget line 'ICT I infrastructure'</p> <p>Following the approval of the budget the amount was reduced from 5,000 to 2,500 as indicated on the procurement plan</p>
5	IFB NO. NAC/RFQ/005/16/17	Electrical Appliances	<p>This Package is intended to Procure the below listed items:</p> <ol style="list-style-type: none"> 1. Microwave-----3pieces 2. Dispensers-----2pieces 3. Iceboxes-----7 Pieces 4. Peculators-----10 Pieces

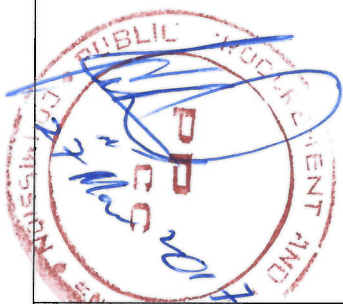
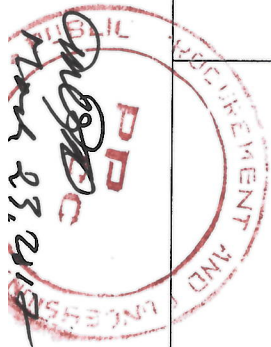


			5. Freezer----- -----1Piece Following the approval o the budget the amount was reduced from 5,000 to 3,000 as indicated on the procurement plan
6	IFB NO. NAC/NCB/001/16/17	Vehicle Spare parts	This Package is intended to procure the below listed items: A. Changing of Tires----- -----3 Vehicles B. Changing of Oil ----- -----3Vehicles C. General Servicing----- -----3 Vehicles Note: Source of funding for this contract is taken from the Budget line 'Repairs Maint. Vehicle Following the approval of the budget the amount was reduced from 10,000 to 4,000 as indicated on the procurement plan
7	IFB NO. NAC/RFQ/006/16/17	Cleaning Material & Services	This Package is intended to procure the below: A. Floor mop-----8 Pieces B. Buckets -----7 Pieces C. Hard Broom-----12 Pieces, soft broom---12, l

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CC
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			Tie soap---5 cartoons
8	IFB NO. NAC/RFQ/007/16/17	Vehicle Insurance Coverage	<p>This Package is intended to insure the one (1) new vehicle that will be procured and the two(2) vehicle owned by NAC.</p> <p>Note: Source of funding for this contract is taken from the Budget line 'Vehicle insurance'</p> <p>Following the approval of the budget the amount was reduced from 4,000 to 2,000 as indicated on the procurement plan</p>
9	IFB. NO NAC/RB/001/16/17	vehicle	<p>This contract is intended to procure one Toyota Land Cruiser Jeep for use by NAC.</p> <p>Note: Source of funding for this contract is taken from the Budget line 'Operational Expense'</p> <p>Following the approval of the budget the amount was reduced from 50,000 to 26,007 as indicated on the procurement</p>



		plan
10	Staff Training - Local	This package is intended to build staff capacities, for example, sending staff to LIPA to acquire training in various disciplines for the betterment of the institution
		Following the approval of the budget the amount was reduced from 8,000 to 6,000 as indicated on the procurement plan
	Electricity	This package is intended to procure electricity to NAC office.
11	Water and Sewage	This package is intended to procure water to NAC office and all of its bathrooms and kitchen.

Prepared by: M. Stenzon

Marie M. Stenzon
Procurement Assistant/NAC

Approved by: Dr. Ivan F. Camanor Date: 20/03/17

Head of Entity/Chairman Procurement Committee/NAC

