


Name of Entity: **Shinoe Community College**
PROCUREMENT PLAN (Core budget)
Source of Funding: **GOL National Budget**
Budget Period/Fiscal year: **2016/2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIALLY COMPLETE)
PLANNED	1	IFB No. SCC/NCB/001/16.1 7	vehicle	G-4510	1	\$ 35,000.00	NCB	2/22/2017	2/27/2017	3/6/2017	3/9/3017	4/10/2017	4/17/2017	4/19/2017	4/21/2017	N/A	5/11/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. SCC/SBA/RB/001/16/17	Petroleum Products	G-4661	2,571.48 gallons	\$ 9,000.00	RB	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/21/2017	3/24/2017	3/28/2017	3/30/2017		4/10/2017
UPDATE																	
ACTUAL																	
GRAND TOTAL						44,000.00											

Prepared by: 
Austin W. Saydee
Procurement Director

Approved by: 
Hon. Jerry B. Nyangbeh
Head of Entity

Date: 03/27/2017



SINOE COMMUNITY COLLEGE
Procurement Plan Explanatory Note (CORE BUDGET)

Allotment Year: 2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. SCC/NCB/001/17	Vehicle	This contract package is from the budget line item Transport Equipment, intended to procure a Nissan Hard body, Double Cabin Puck-up at a cost of 35,000.00 USD.
2	IFB No. SCC/RB/001/17	Petroleum Products	The package, Petroleum products is from the budget line items; fuel & lubricants- vehicle and fuel & lubricant –Generator at a combined cost of 9,000.00 USD to procure 2,500.48 gallons of diesel and 71 gallons of oil for the running of both Sinoe Community College’s vehicle and generator

SINOE COMMUNITY COLLEGE

Procurement Plan Explanatory Note (SBA BUDGET)

Allotment Year: 2017

1	IFB No. SCC/SBA/RFOQ/001/16/17	Stationery	From the budget line item stationery and Educational Materials. It is used to procure assorted stationery and Educational materials for the Sinoe Community College at a combined cost of 6,275.00 USD.
2	IFB No. SCC/SBA/RFOQ/002/16/17	Awareness	This package is intended to hire one firm to carry out awareness within and around the county in order to encourage young people to take advantage of the opportunity to attend the Sinoe Community college
3	IFB No. SCC/SBA/RFOQ/003/16/17	Publication Services	From the budget line publication services. It will be used to procure publication service for the publishing of bids and other related information
4	IFB No. SCC/SBA/RFOQ/004/16/17	Scratch Card	This package is from the budget line item internet communication. It will be used for the procurement of scratch cards for communication purposes and is costed at 2,500.00 USD to procure 500 pieces of Lone star cards.
5	IFB No. SCC/SBA/RFOQ/005/16/17	Internet Connectivity	This package is from the budget line item internet communication which will be used for the procurement of internet connectivity within the vicinity of the school which amounts to 2,500.00 USD
6	IFB No. SCC/SBA/RFOQ/006/16/17	Generator	This package is intended to procure 5.5 KVA Generator for the college at the cost of 2,500.00USD, from the budget line Machinery and Equipment

