

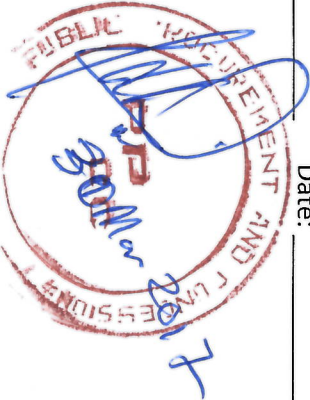
Name of Entity: Sinoe Community College
PROCUREMENT PLAN (SBA - Core budget)
Source of Funding: GOL National Budget
Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT ENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No .SCC/SBA/RFQ/0 01/16/17	Stationary	G-4761	Assorted	\$ 6,275.00	RFQ	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/21/2017	3/24/2017	3/28/2017	3/30/2017	N/A	4/10/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. SCC/SBA/RFQ/00 2/16/17	Awareness	M-7310	One Firm	& 1,500.00	RFQ	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/21/2017	3/24/2017	3/28/2017	3/30/2017	N/A	4/10/2017
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. SCC/SBA/RFQ/00 3/16/17	Publication & Printing Services	J-5811	Assorted	\$ 2,000.00	RFQ	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
Sub total						USD 9,775.00											

Prepared by: 
Austin W. Saydee
Procurement Director

Approved by: 
Hon. Jerry B. Nyangbeh
Head of Entity


Date: _____



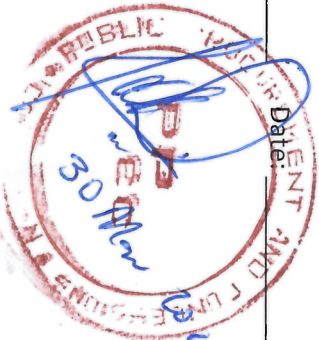
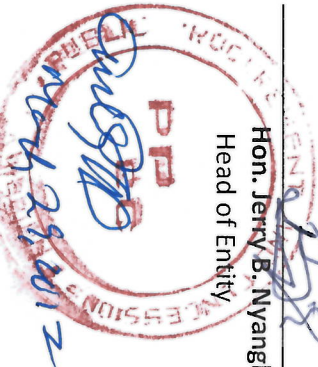
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PLANNED	4	IFB No. SCC/SBA/RFO/00 4/16/17	Scratch cards	J-6120	Assorted	\$ 2,500.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
PLANNED	5	IFB No. SCC/SBA/RFO/00 5/16/17	Internet Connectivity	J-6120	1 Firm	\$ 2,500.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
PLANNED	6	IFB No. SCC/SBA/RFO/00 6/16/17	Generator	G-4659	1	\$ 2,500.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
PLANNED	7	IFB No. SCC/ SBA/RFO/007/16 /17	Repair & Maintenance- Vehicle	G-4520	1	\$ 1,825.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
Sub total						9,325.00											

Prepared by: 
Name: Austin W. Saydee
Procurement Director


Approved by: 
Hon. Jerry B. Nyangbeh
Head of Entity

Date:  3/17



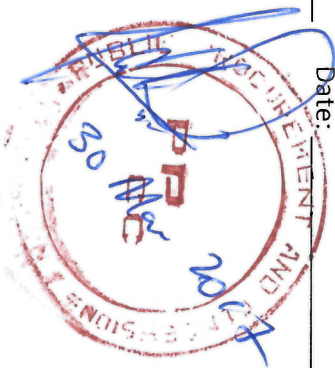
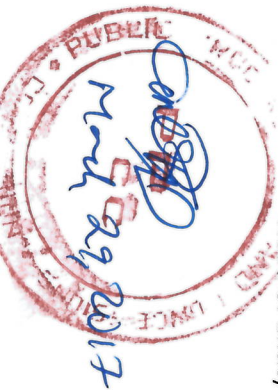
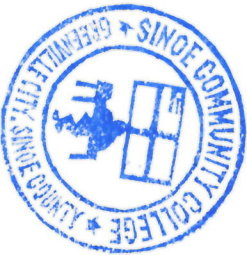
Name of Entity: Sinoe Community College
PROCUREMENT PLAN (SBA- Core budget)
Source of Funding: GOL National Budget
Budget Period/Fiscal year: 2016/2017

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PLANNED	8	IFB No. SCC/SBA/RFO/008 /16/17	ICT Materials	G-4741	6	\$ 6,000.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/14/2017	3/17/2017	3/22/2017	3/24/2017	N/A	3/30/2017
UPDATE																	
ACTUAL																	
PLANNED	9	IFB No. SCC/SBA/RFO/009 /16/17	Furniture & Fixtures	G-4759	Assorted	\$ 3,000.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/21/2017	3/24/2017	3/28/2017	3/30/2017	N/A	4/10/2017
PLANNED	10	IFB No. SCC/SBA/RFO/010 /16/17	Repair & Maintenance- Gen.	C-3312	1	\$ 2,000.00	RFO	2/22/2017	2/27/2017	3/2/2017	3/6/2017	3/21/2017	3/24/2017	3/28/2017	3/30/2017	N/A	4/10/2017
PLANNED																	
UPDATE																	
ACTUAL																	
Sub-total						11,000.00											
GRAND TOTAL						USD 30,100.00											

Prepared by: 
Austin W. Saydee
Procurement Director

Approved by: 
Hon. Jerry B. Nyangbeh
Head of Entity

Date: _____



SINOE COMMUNITY COLLEGE
Procurement Plan Explanatory Note (CORE BUDGET)

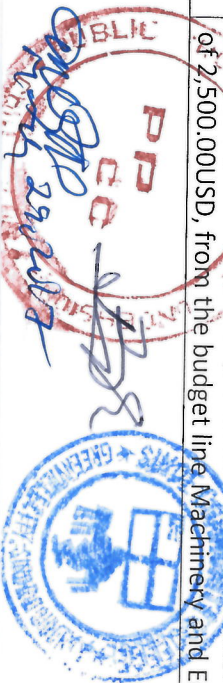
Allotment Year: 2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. SCC/NCB/001/17	Vehicle	This contract package is from the budget line item Transport Equipment, intended to procure a Nissan Hard body, Double Cabin Puck-up at a cost of 35,000.00 USD.
2	IFB No. SCC/RB/001/17	Petroleum Products	The package, Petroleum products is from the budget line items; fuel & lubricants- vehicle and fuel & lubricant –Generator at a combined cost of 9,000.00 USD to procure 2,500.48 gallons of diesel and 71 gallons of oil for the running of both Sinoe Community College's vehicle and generator

SINOE COMMUNITY COLLEGE
Procurement Plan Explanatory Note (SBA BUDGET)

Allotment Year: 2017

1	IFB No. SCC/SBA/RFO/001/16/17	Stationery	From the budget line item stationery and Educational Materials. It is used to procure assorted stationery and Educational materials for the Sinoe Community College at a combined cost of 6,275.00 USD.
2	IFB No. SCC/SBA/RFO/002/16/17	Awareness	This package is intended to hire one firm to carry out awareness within and around the county in order to encourage young people to take advantage of the opportunity to attend the Sinoe Community college
3	IFB No. SCC/SBA/RFO/003/16/17	Publication Services	From the budget line publication services. It will be used to procure publication service for the publishing of bids and other related information
4	IFB No. SCC/SBA/RFO/004/16/17	Scratch Card	This package is from the budget line item internet communication. It will be used for the procurement of scratch cards for communication purposes and is costed at 2,500.00 USD to procure 500 pieces of Lone star cards.
5	IFB No. SCC/SBA/RFO/005/16/17	Internet Connectivity	This package is from the budget line item internet communication which will be used for the procurement of internet connectivity within the vicinity of the school which amounts to 2,500.00 USD
6	IFB No. SCC/SBA/RFO/006/16/17	Generator	This package is intended to procure 5.5 KVA Generator for the college at the cost of 2,500.00USD, from the budget line Machinery and Equipment



7	IFB No. SCC/SBA/RFQ/007/16/17	Repair & Maintenance- Vehicle	This package is from the budget line item Repair & Maintenance- Vehicle, will be used for the periodic repair and maintenance of the institution vehicle
8	IFB No. SCC/RFQ/008/17	ICT Materials	This package is from the budget line item ICT Infrastructure Hardware intended to procure six pieces of laptops for office use. The cost is 6,000.00USD
9	IFB No. SCC/SBA/ROF/009/16/17	Furniture & Fixtures	This package is intended to procure four (4) office desks, one (1) semi-executive set, and ten (10) pieces of chairs for the school at the cost of 3,000.00USD.
10	IFB No. SCC/SBA/RFQ/010/16/17	Repair & Maintenance- Gen.	This contract package is intended for the periodic repair and maintenance service of the entity's generator at a cost of 2,000.00USD

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