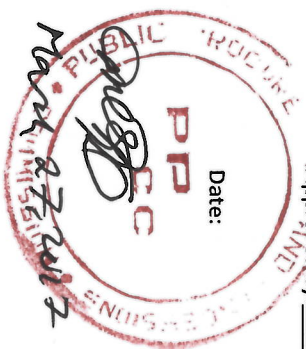
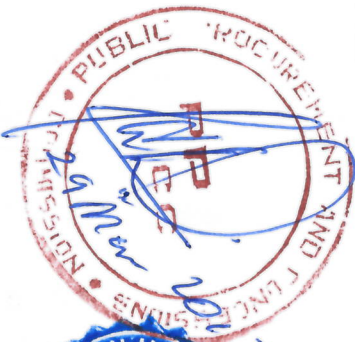


WILLIAM V.S. TUBMAN UNIVERSITY
PROCUREMENT PLAN (CORE BUDGET)
Sources of Funding: GOL 2016/2017 Budget
Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO	BASIC DATA			QTY	ESTIMATED COST USD	PROCUREMENT METHOD	IMPLEMENTATION DATES											
		PACKAGE NUMBER CODE	CONTRACT PACKAGE	Business Activity Code				TECHNICAL SPEC/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	RMKS.
	PLANNED 1	IFB NO WVSTU/ NCB/001/ 16/17	ICT Equipments	P8850	Assorted	20,625	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/16	7/28/2016	6/15/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED 2	IFB NO WVSTU/R B/001/ 16/17	Internet Connectivity	J6110	Firm	50,000.00	RB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/16	7/28/2016	6/15/2017	6/30/2017		
UPDATE																			
ACTUAL																			
PLANNED 3	IFB NO WVSTU/ SS/001/ 16/17	Close User Group	J6190	Firm	10,254.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/16	7/28/2016	6/15/2017	6/30/2017		
UPDATE																			
ACTUAL																			
PLANNED 4	IFB NO WVSTU/ NCB/002/ 16/17	Stationery	G4671	Assorted	14,500.00	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/16	7/28/2016	6/15/2017	6/30/2017		
UPDATE																			
ACTUAL																			
Sub Total:						95,379													

Prepared by: *Fahnbulleh*
Theodore K. Fahnbulleh, I
DIC Procurement Department
Date: 24/02/17

Approved by: *E. Edward Lama Workenyor*
Dr. Edward Lama Workenyor
President/Chairman PC
Date: 02/14/17



WILLIAM V.S. TUBMAN UNIVERSITY
PROCUREMENT PLAN (CORE BUDGET)
Sources of Funding: GOL 2016/2017 Budget
Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
		BASIC DATA							IMPLEMENTATION DATES												
ITEM NO	PACKAGE NUMBER CODE	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST USD	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/ TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS			
PLANNED	5	IFB NO WVSTU/ RB/16/17	Petroleum Diesel & Gasoline	13000 (5.00 per gals.)	65,000	RB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/15/2017	6/30/2017				
UPDATE																					
ACTUAL																					
PLANNED	6	IFB NO WVSTU/N CB/003/ 16/17	Generators Spare Parts	C3314	Assorted	10,000	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/15/2017	6/30/2017			
UPDATE																					
ACTUAL																					
PLANNED	7	IFB NO WVSTU/S BA/NCB/ 004/16/17	Vehicles Spare Parts	C4520	Assorted	10,000	NCB	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/15/2017	6/30/2017			
UPDATE																					
ACTUAL																					
PLANNED	8	IFB NO WVSTU/ RFQ /16/17	Medical Supplies	G4772	Assorted	766.00	RFQ	4/26/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/7/2016	7/14/2016	7/21/2016	7/28/2016	6/15/2017	6/30/2017			

Prepared by: Theodore K. Fahnbullleh, I
Procurement Department
Date: 24/02/17

Approved by: Dr. Edward Lama Workenyor
President/Chairman PC
Date: 24/02/17



Name of Entity: Williams V. S. Tubman University

Procurement Plan: (CORE BUDGET)

Explanatory Notes

Fiscal Year: 2016/2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. WVSTU/NCB 001	ICT Equipment	Purchase of computers equipment for faculty. Funding from Educational Materials and Services
2	IFB NO. WVSTU/RB 001	Telecommunication Internet Subscription	For internet coverage for our Harper and Monrovia Offices (From internal and GOL budget line Telecommunication, Internet, postages and carriers
3	IFB NO. WVSTU/SS 001	Telecommunication Close User Groups	For internal Communication with staff members
4	IFB NO. WVSTU/NCB 002	Stationery	To be used for the purchase of papers, file cabinets, ink, pen, pencils, files, folder, flip charts etc.
5	IFB NO. WVSTU/RB 001	Fuel and Lubricants	For the purchase of Fuel and Lubricants for the smooth operation of our generators and Vehicles at various locations of the University.
6	RFP NO. WVSTU/NCB 003	Generator Spare Parts	From GOL budget line Repairs and Maintenance Generators
7	RFP NO. WVSTU/NCB 004	Vehicles Spare Parts	From GOL budget line Repairs and Maintenance Vehicles
8	REP NO. WVSTU/RFQ/001	Medical Supplies	Funding from GOL budget line Medical Drugs and Consumables
9		Residential property rental & Lease	For payment lessors of the following buildings to, Dioh's, Hodges's and Ketteh's Residences existence contract.
10		Office building property rental & Lease	For payment lessors of the following buildings; Bishop Ferguson, UMC Parsonage and Bishop Dalieh's Elementary existence contract.
11		Electricity	Electricity bills to LEC for both Harper and Monrovia Offices
12		Subscriptions	Annual fees for the following, Association of Liberian University, LTA, Ministry of Information, Liberia National Board of Nursing ect.

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Approved by:

Dr. Edward Lama Wonkeyor
President/Chairman Procurement Committee

