



Project Procurement Plan



March 20, 2017

Source of Funding: Government of Liberia-National Budget

Fiscal Year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
		BASIC DATA						IMPLEMENTATION DATES													
	Item No.	Package Number (code)	Contract Package	Business Activity Code	No. of FIRMS/PE RSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & FIN. AND		
Update																					
Act.		RFP No.LRA/QC BS/001/16-17	Block Mapping Consultancy	M6910	1 firm	\$414,000.00	QCBS	5/18/2016	5/25/2016	6/15/2016	6/22/2016	6/29/2016	7/13/2016	7/20/2016	7/27/2016	8/26/2016	9/2/2016	9/16/2016	6/30/2017		
Planned	1																		6/		
Update																					
Act.																					
Grand Total:						\$414,000.00															

Prepared by:   
Procurement Manager

Approved by:   
Head of Procuring Entity

Date: 27M



ANNEX 3

Notes to Procurement Plan		
Item	Contract Package	Description
1	Block Mapping Consultant	<p>1. - Under Fiscal Year 2014/2015 the MFDP provided \$25,000 to fund the LRA Real Estate Project. Of this \$25,000 allocation, \$80,000 was allotted for the Block Mapping Project. This Procurement activity is to provide a detail map with locations using GIS Coordinates for 25,000 properties under a Pilot Project, merging the MOPT NEPAS project, the CNDRA records, the MOFA, the estate map and etc.</p> <p>2. - The Combined Technical and Financial Evaluation was completed and sent to the Procurement Committee June 30, 2015. After signature of Evaluation Report in June 2015, contract would be awarded by July 2015, but contract could not be consummated due to funding constraints as the most responsive bidder Financial Proposal costed at \$414,000.</p> <p>At the close of Fiscal Year 2014/2015 only \$231,000 was available. This amount insufficient to Award Contract to the most responsive bidder's Financial Proposal was \$414,000.</p> <p>3. - Under Fiscal Year 2015/2016 the MFDP provided an additional \$775,000 funding. Of this new funding, the Real Estate Project allocate additional \$183,000 to the Block Mapping Project which was approved in the Procurement Plan of 2016/2017 to upper adjust the amount of \$231,000 to \$414,000. This amount of \$231,000 was also brought forward as a commitment from Fiscal Year 2015/2016.</p> <p>4. - Under Fiscal Year 2016/2017, the LRA allocated \$ 183,000 as the balance funds against the Block Mapping Project = \$414,000. This funding is equivalent to the amount required to fund contract of \$414,000 for the most responsive Consultant concluded under Fiscal Year 2014/2015.</p>

