


MINISTRY OF JUSTICE  
SPECIAL PROJECT PROCUREMENT PLAN  
UNMIL TRANSITION  
SOURCE OF FUNDING: GOL  
FISCAL YEAR : 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/BOQ/ DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVAL- REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILI ZATION)	DELIVERY/INSP ECTION(SUBSTAN TIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	MOI/PROJ/NCB/ 001/16/17	Communication Equipment Spare Parts	G4362	Assorted	47,500.00	NCB	20-Dec-16	27-Dec-16	10-Jan-17	24-Jan-17	21-Feb-17	7-Mar-17	14-Mar-17	18-Apr-17	N/A	30-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	2	MOI/PROJ/RB/ 001/ 16/17	Transport Equipment- Vehicle	G4510	2	87,000.00	RB	2-Jan-17	9-Jan-17	23-Jan-17	6-Feb-17	6-Mar-17	20-Mar-17	27-Mar-17	1-May-17	N/A	23-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	3	MOI/PROJ/NCB/ 002/16/17	Tools Starter Kits	G4659	1 set	12,500.00	NCB	20-Dec-16	27-Dec-16	10-Jan-17	24-Jan-17	21-Feb-17	7-Mar-17	14-Mar-17	18-Apr-17	N/A	30-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	4	MOI/PROJ/RFO/ 001/16/17	Repair & maint- Vehicle	G4520	2	10,000.00	RFO	1-Mar-17	8-Mar-17	15-Mar-17	22-Mar-17	5-Apr-17	12-Apr-17	19-Apr-17	3-May-17	N/A	17-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
Grand Total						157,000.00												

SIGNED:   
MR. MARVIN M. GRAY  
SENIOR PROCUREMENT SPECIALIST


APPROVED:   
CLR. WHEATONIA Y. DIXON BARNES  
DEPUTY MINISTER FOR ADMIN. & PUBLIC SAFETY

DATE: 1/3/17



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No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO.: MOJ/PROJ/NCB/001/16/17	Communication Equipment Spare Parts	<p>This contract package is intended to procure the below listed communication equipment assorted Spare Parts to be used by the Center for Excellence.</p> <p>1. Antennas, Channel Button, Batteries, etc.</p> <p>The amount of <b>US\$47,500</b> represents the cost of Communication Equipment Spare parts of the total amount <b>US\$60,000</b> which is taken from the budget line Routine Repair Maintenance-Communication Equipment (spare parts, tools kits)</p>
2.	IFB NO.: MOJ/PROJ/RB/001/16/17	Transport Equipment-Vehicle	<p>This contract package is intended to procure two (2) double cabin pickups to be used by the Center for Excellence.</p>
3.	IFB NO.: MOJ/PROJ/NCB/002/16/17	Tool Started Kit	<p>This contract package is intended to procure a set of Tool Kit for use by the Center for Excellence which include but not limited to screw driver, island key, spanners etc.</p> <p>The amount of <b>US\$12,500</b> represents the cost of Starter Tool Kits of the total amount of <b>US\$60,000</b> which is taken from the budget line Routine Repair &amp; Maintenance-Communication Equipment (spare parts, tools kits)</p>
4.	IFB NO.: MOJ/PROJ/RFO/001/16/17	Repair & Maintenance-Vehicle	<p>This contract package is intended to procure Repair &amp; Maintenance Services for the Center for Excellence vehicles. The Serving component will be Sole Source to the eventual winner of the vehicle bid, because of warranty period, after sale services and genuine parts.</p>

Prepared By:   
Mr. Marvin M. Gray  
Senior Procurement Specialist

Date: 9/3/17

