

MINISTRY OF JUSTICE
SPECIAL PROJECT PROCUREMENT PLAN
UNMIL TRANSITION
SOURCE OF FUNDING: GOL
FISCAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPEC/BOQ/ DRAWING	PREP OF BID DOCUMENT	PC APPROVAL BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILI ZATION)	DELIVERY,INSPE CTION(SUBSTAN TIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	MOJ/PROJ/NCB/ 001/16/17	Communication Equipment Spare Parts	C4362	Assorted	47,500.00	NCB	31-Oct-16	14-Nov-16	28-Nov-16	12-Dec-16	9-Jan-17	23-Jan-17	6-Feb-17	13-Mar-17	N/A	10-Apr-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. MOJ/PROJ/RB/ 001/ 16/17	Transport Equipment- Vehicle	C4510	2	70,000.00	RB	31-Oct-16	14-Nov-16	28-Nov-16	12-Dec-16	9-Jan-17	23-Jan-17	6-Feb-17	13-Mar-17	N/A	10-Apr-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. MOJ/PROJ/NCB/ 002/ 16/17	Tools Starter Kit	C4659	1 set	12,500.00	NCB	31-Oct-16	14-Nov-16	28-Nov-16	12-Dec-16	9-Jan-17	23-Jan-17	6-Feb-17	13-Mar-17	N/A	10-Apr-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO. MOJ/PROJ/SS/ 001/ 16/17	Repair & maint- Vehicle	C4520	2	10,000.00	SS	1-Feb-17	8-Feb-17	15-Feb-17	22-Feb-17	8-Mar-17	15-Mar-17	22-Mar-17	29-Mar-17	N/A	5-Apr-17	30-Jun-17
UPDATE																		
ACTUAL																		
Grand Total						140,000.00												

SIGNED: 
MR. MARVIN M. GRAY
SENIOR PROCUREMENT SPECIALIST

APPROVED: 
CLR. WHEATON, Y. DIXON BARNES
DEPUTY MINISTER FOR ADMIN. & PUBLIC SAFETY

DATE:

1/3/17



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No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO.: MOJ/PROJ/NCB/001/16/17	Communication Equipment Spare Parts	This contract package is intended to procure the below listed communication equipment assorted Spare Parts to be used by the Center for Excellence. 1. Antennas, Channel Button, Batteries, etc.
2.	IFB NO.: MOJ/PROJ/RB/001/16/17	Transport Equipment-Vehicle	This contract package is intended to procure two (2) double cabin pickups to be used by the Center for Excellence.
3.	IFB NO.: MOJ/PROJ/NCB/002/16/17	Tool Started Kit	This contract package is intended to procure a set of Tool Kit for use by the Center for Excellence which include but not limited to screw driver, island key, spanners etc.
4.	IFB NO.:MOJ/PROJ/SS/001/16/17	Repair & Maintenance-Vehicle	This contract package is intended to procure Repair & Maintenance Services for the Center for Excellence vehicles. The Serving component will be Sole Source to the eventual winner of the vehicle bid, because of the warranty period, after sale services and genuine parts.

Prepared By: Mr. Marvin M. Gray
Senior Procurement Specialist

Date: Jan 3, 2017

