

Ministry of Finance and Development Planning  
Procurement Plan {National Capacities for Development Effectiveness (C4DE) Project} [Small Business Act (SBA)]  
UNDP-DCT Fund

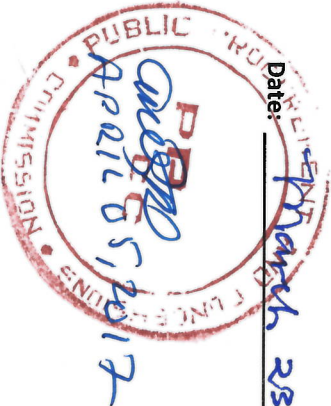
Fiscal Year: January - December, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
		BASIC DATA					IMPLEMENTATION DATES													
		ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Acty Code	No. of FIRMS/PER SONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable						REQUEST FOR PROPOSALS AND APPROVAL OF AWARD					
									PREP. OF TOR& PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORT LIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING
PLANNED	1	RFP No. MFDP/QCBS/ 001/16/17	Conduct Public Expenditure Tracking Survey	J - 6311	1	40,000.00	QCBS	3/22/2017	N/A	N/A	N/A	N/A	3/29/2016	4/5/2017	4/7/2017	4/28/2017	5/4/2017	5/4/2017	6/20/2017	
UPDATE																				
ACTUAL																				
PLANNED	2	RFP No. MFDP/QCBS/ 002/16/17	Gather Baseline Data for AFT MTR, NKIs, SDGs, G-7 for AFT 11 development	J - 6311	1	40,000.00	QCBS	3/22/2017	N/A	N/A	N/A	N/A	3/29/2016	4/5/2017	4/7/2017	4/28/2017	5/4/2017	5/4/2017	6/20/2017	
UPDATE																				
ACTUAL																				
GRAND TOTAL						80,000.00														

Signed:   
DIRECTOR OF PROCUREMENT

Date:  March 23, 2017

Approved:   
HEAD OF ENTITY



# Ministry of Finance and Development Planning

Procurement Plan [National Capacities for Development Effectiveness (C4DE) Core Budget]

UNDP-DCT Fund

Fiscal Period: January - December, 2017

No	Contract Package	Description	Explanatory note
1	RFP No. MFDP/QCBS/001/16/17	Conduct Public Expenditure Tracking Survey	refers to the cost of hiring a Consortium Firm to provide consultant services in conducting a Public Expenditure Tracking Survey (FA) to track government expenditure enhancement (Action 2.3.1)
2	RFP No. MFDP/QCBS/002/16/17	Gather Baseline Data for AFT MTR, NKIs, SDGs, G-7 for AFT II development	refers to the cost of hiring a Consortium Firm to provide consultant services in conducting studies to gather baseline data for AFT, MTR recommended NKIs, SDGs, G-7 plus agree indicators in preparation for AFT II development (Action 2.3.2)

Signed: 

Director of Procurement

Date: 23-03-17

