

Ministry of Finance and Development Planning

Procurement Plan {National Capacities for Development Effectiveness (C4DE) Project} [Core Budget]


UNDP-DCT Fund

Fiscal Year: January - December, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
PLANNED		IFB No. M/EDP/C4DE/RFQ/001/16-17	Stationery	G - 4761	Assorted	2,000.00	RFQ	1/16/2017	1/23/2017	1/30/2017	2/1/2017	2/8/2017	2/15/2017	2/22/2017	3/2/2017	N/A	6/10/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. M/EDP/C4DE/RFQ/002/16-17	Cleaning Materials	G - 4773	Assorted	420.00	RFQ	1/23/2017	1/30/2017	2/6/2017	2/8/2017	2/15/2017	2/22/2017	3/1/2017	3/9/2017	N/A	6/10/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED																			
PLANNED	3	IFB No. M/EDP/C4DE/RFQ/003/16-17	Scratch Cards	J - 6190	1,116 pcs	5,580.00	RFQ	1/16/2017	1/23/2017	1/30/2017	2/1/2017	2/8/2017	2/15/2017	2/22/2017	3/2/2017	N/A	6/10/2017	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED																			
PLANNED	4	IFB No. M/EDP/C4DE/RFQ/004/16-17	Computer Accessories	G - 4651	Assorted	6,500.00	RFQ	1/16/2017	1/23/2017	1/30/2017	2/1/2017	2/8/2017	2/15/2017	2/22/2017	3/2/2017	N/A	6/10/2017	6/30/2017	
UPDATE																			
ACTUAL																			
Sub Total						14,500.00													

Signed:   
DIRECTOR OF PROCUREMENT

Date:  23, 2017

Approved:   
HEAD OF ENTITY




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UNDP-DCT Fund  
Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
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PLANNED	5	MFDP/C4DE/RFO/005/16-17	Electrical Appliances	G - 4761	Assorted	2,000.00	RFQ	1/16/2017	1/23/2017	1/30/2017	2/1/2017	2/8/2017	2/15/2017	2/22/2017	3/2/2017	N/A	6/10/2017	6/30/2017	
UPDATE																			
ACTUAL																			
Sum Total						16,500.00													

Signed:   
DIRECTOR OF PROCUREMENT

Date: March 23, 2017

Approved:   
HEAD OF ENTITY





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UNDP-DCT Fund

Fiscal Period: January - December, 2017

No	Contract Package	Description	Explanatory note
1	IIFB No. MFDP/C4DE/RFQ/001/16-17	Stationery & Supplies	Refers to the purchase of assorted stationery and supplies including Bond Paper, printer cartridges, notepads, ball point pens, etc. This amount is taken from the budgetary line item Office Supplies (Action 6.2.5) in C4DE / MFDP Cash Plan.
2	IIFB No. MFDP/C4DE/RFQ/002/16-17	Cleaning Materials	Cost of purchasing assorted household cleaning materials such as chlorax, soaps, detols, brooms, to clean C4DE / MFDP bathrooms and offices etc. This amount is taken from the budgetary line item Office Supplies (Action 6.2.5) in C4DE / MFDP Cash Plan.
3	IIFB No. MFDP/C4DE/RFQ/003/16-17	Scratch Cards	Cost of purchasing Scratch cards for C4DE / MFDP operations at an estimated price of \$5.00 per unit for 1,116 units. This amount is taken from the budgetary line item Office Supplies (Action 6.2.5) in C4DE / MFDP Cash Plan.
4	IIFB No. MFDP/C4DE/RFQ/004/16-17	Computers & Accessories	Refers to the cost of procuring ICT Equipment such as Laptop Computer, HDMI Cable, Printer, Flash Disk, Back-up etc. This amount is taken from the budgetary line item Office Supplies (Action 6.2.5) in C4DE / MFDP Cash Plan.
5	IIFB No. MFDP/C4DE/RFQ/005/16-17	Electrical Appliances	Cost of purchasing air-conditioners, mini iceboxes, water dispensers, Electrical hand tools for maintenance purposes and other electrical appliances. This amount is taken from the budgetary line item Office Equipment & Office Maintenance (Action 6.2.3) in the Cash Plan of C4DE / MFDP.

Signed: 

Director of Procurement

Date: 23-03-17

