


GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA					IMPLEMENTATION DATES									
				BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & PAYMENT
PLANNED	1	IFB No. GAC/RFQ/001/16/17	REPAIRS & MAINT. OF OFF. MACH. & EQUIPMENT	G4739 R9524	ASSORTED	10,000.00	RFQ	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30,
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. GAC/NCB/003/16/17	VEHICLE SPARE PARTS	G4530	28 UNITS	40,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30,
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. GAC/RB/002/16/17	VEHICLE INSURANCE COVERAGE	K6512	1 FIRM	43,932.00	RB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30,
UPDATE																		
ACTUAL																		
SUB TOTAL						US \$93,932.00												

Signed: 
Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: _____

Approved: _____

Date: _____

Foday Gekiazobu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

22/3/2017



16, 2017

GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2016/2017

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	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE FIN PAYM
PLANNED	4	IFB No. GAC/RB/003/16/17	PERSONNEL LIFE INSURANCE COVERAGE	K6511	1 FIRM	137,472.00	RB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30,
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. GAC/NCB/005/16/17	CLEANING MATERIALS	G4773	ASSORTE D	12,000.00	NCB	4/6/16	4/13/16	4/20/16	4/27/16	5/27/16	6/6/16	6/13/16	6/27/16	N/A	6/24/17	6/30,
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. GAC/NCB/006/16/17	FOOD STUFFS	G4630	ASSORTE D	20,000.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30,
UPDATE																		
ACTUAL																		
SUB TOTAL						US \$169,472.00												

Signed: Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: 3/22/17

Approved: Foday G. Kiazoli, ACCAT
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 22/3/2017



2016.05.2017
2017 April 6, 2017

- Procurement Plan for Goods, Works and Non-Consulting Services -

GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUND: NATIONAL BUDGET
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	7	IFB No. GAC/NCB/009/16/17	VEHICLE REPAIRS & MAINT. SERVICE	G4520	5 UNITS	12,000.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30/
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. GAC/SS/001/16/17	CALLER USER GROUP SERVICE	J6120	1 FIRM	25,992.00	SS	N/A	N/A	4/19/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/
UPDATE																		
ACTUAL																		
SUB TOTAL						US \$37,992.00												

Signed: Cornelius Waymah
Procurement Manager
Secretary, Procurement Committee

Date: 5/22/17

Approved: Foday G. Kiazolu
Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee

Date: 2/3/2017



**GENERAL AUDITING COMMISSION
PROCUREMENT PLAN (CORE BUDGET)
FUND: NATIONAL BUDGET FISCAL YEAR 2016/2017**

[illegible]

Signed: _____

Date: 3/22/17

Approved: _____

Date: 22/5/2014

Cornelius Waymah
Procurement Manager
Secretary, Procurement

**Foday G. Kiazolu, ACCA
Deputy Auditor General for Administration
Chairman, Procurement Committee**



General Auditing Commission
Procurement Plan (Core Budget)

Explanatory Notes
Fiscal Year: 2016/2017

ITEM NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE																																				
1	IFB No. GAC/NCB/002/16/17	REPAIRS AND MAINTENANCE OF OFFICE MACHINERY AND EQUIPMENT	The cost of US \$ 10,000.00 is derived from US \$ 5,000.00 under Goods and Services and US \$ 5,000.00 under Audit Fees, as indicated in GAC's Approved Budget FY 2016/2017. This contract package is derived from the budget line item Repair and Maintenance, Machinery Equipment . The procurement of this contract package is intended to cover cost of carrying out repairs of computers, furniture and other equipment by obtaining spare parts for any faulty equipment. The procurement of this contract package is also intended to cover cost of carrying out repairs of computers, furniture and other equipment related repairs.																																				
2	IFB No. GAC/NCB/003/16/17	VEHICLE SPARE PARTS	The cost of US \$ 40,000.00 is the sum of US\$22,000.00 under Goods and Services US\$18,000.00 from Audit Fees, as indicated in GAC's approved budget FY 2016/2017. The procurement of this contract package is intended to cover cost of vehicle spare parts. Currently, GAC has 28 vehicles in its fleet.																																				
3	IFB No. GAC/RB/002/16/17	VEHICLE INSURANCE COVERAGE	The cost of US \$ 43,932.00 is derived from the budget line item Audit Fees as indicated in GAC's approved budget 2016/2017. This Contract package is intended to cover cost of vehicle insurance for all operational vehicles in the fleet. Currently, GAC has 28 vehicles in its fleet. GOL did not appropriate fund for this line.																																				
4	IFB No. GAC/RB/003/16/17	PERSONNEL LIFE INSURANCE COVERAGE	The cost of US \$ 137,472.00 is derived from the budget line item Audit Fees as indicated in GAC's approved Budget FY 2016/2017. This Contract package is intended to cover cost of comprehensive medical insurance for all GAC's staff. Currently, GAC has 357 staff in its employ and GOL did not appropriate for this line.																																				
5	IFB No. GAC/NCB/OO5/16/17	CLEANING MATERIALS	<div>The cost of US \$ 12,000.00 is derived from the budget line item Other Office Material and Consumables, as indicated in GAC's Approved Budget FY 2016/2017. This contract package is intended to cover cost of procuring janitorial materials for cleaning GAC facility. Below is a table containing the types of cleaning materials to be procured:</div> <table><tr><th>No.</th><th>Description</th><th></th></tr><tr><td>1</td><td>Towel</td><td>10dz</td></tr><tr><td>2</td><td>Dettol</td><td>1crtn</td></tr><tr><td>3</td><td>Sparta Flash</td><td>1crtn</td></tr><tr><td>4</td><td>Liquid soap</td><td>10dz</td></tr><tr><td>5</td><td>Paper towel</td><td>30rolls</td></tr><tr><td>6</td><td>Hand gloves rubber type</td><td>18dz</td></tr><tr><td>7</td><td>Hand glove cloth</td><td>4dz</td></tr><tr><td>8</td><td></td><td></td></tr><tr><td>9</td><td>Trash bucket medium size</td><td>3dz</td></tr><tr><td>10</td><td>Commode brush</td><td>20pcs</td></tr><tr><td>11</td><td>Commode punchers</td><td>20pcs</td></tr></table>	No.	Description		1	Towel	10dz	2	Dettol	1crtn	3	Sparta Flash	1crtn	4	Liquid soap	10dz	5	Paper towel	30rolls	6	Hand gloves rubber type	18dz	7	Hand glove cloth	4dz	8			9	Trash bucket medium size	3dz	10	Commode brush	20pcs	11	Commode punchers	20pcs
No.	Description																																						
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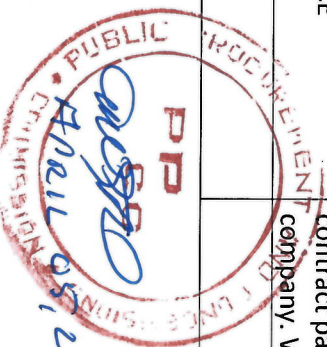
PPC
April 6, 2017

General Auditing Commission
Procurement Plan (Core Budget)

Explanatory Notes

Fiscal Year: 2016/2017

			12	Door mat	5dz
			13	Campbor ball	40pcs
			14	Alcohol green type	4crtn
			15	Toilet soap	50pcs
			16	Napkins	20crtn
			17	Hand sanitizer m/s	5crtn
			18	Soft broom	12dz
			19	Mosquito spray	12dz
			20	Hard broom	10dz
			21	Hand held roll step press spin and go floor cleaning mob	16pcs
			22	80liters Water barrel	15pcs
			23	Clorox	8crtn
			24	Air freshener cans	15crtns
			25	Tissues	100bags
			26	Furniture spray	5crtn
			27	Cans vehicles air freshener	20dz
			28	Plastic Dirt bag medium size	50dz
			29	Nose mask	25dz
			30	Vim	6dz
			31	Plastic rubber cups	5dz
			32	Plastic rubber	5dz
6	IFB No. GAC/NCB/006/16/17	FOOD STUFFS	33	Floor mob	10dz
			34	Flush	15pcs
			35	Tie soap	40crtns
			The cost of US \$ 20,000.00 is derived from the sum of US\$52,520.00, US\$35,000.00 under Entertainment Gift & Representation and US\$17,520.00 from Audit Fees as indicated in GAC's approved budget FY 2016/2017. This contract package is intended to cover cost for the procurement of food while working late.		
7	IFB No. GAC/NCB/009/16/17	VEHICLE REPAIRS AND MAINTENANCE SERVICE	The cost of US \$ 12,000.00 in GAC's approved Budget FY 2016/2017 is derived from the budget line item Vehicle Repairs And Maintenance Service . The procurement of this contract package is intended to cover cost of repair of GAC's vehicle by outside maintenance company. Warranty vehicles		



General Auditing Commission
Procurement Plan (Core Budget)

Explanatory Notes

Fiscal Year: 2016/2017

8	IF No. GAC/SS/001/16/17	CALLER USER GROUP SERVICE	The cost of US \$ 25,992.00 is the sum of US\$38,352.00 under Goods & Services and US\$68,967.00 Audit Fees, as indicated in GAC's approved budget FY2016/2017. for this. The procurement of this contract package is intended to cover cost of Closed User Group subscription service (CUG). The Sole Source procurement method is being used because the current service provider (Lonestar Cell MTN) was awarded the CUG Contract through a competitive procurement process in FY 2014/2015. Lonestar has provided GAC SIM cards for all of its employees. Hence, continuation of the service with the same vendor is indispensable, in keeping with Section 55 of the PPC Act of 2010. Changing the service provider means changing currently assigned numbers for all staff, this will be costly and time consuming.																																																
9	IFB No. GAC/ICB/001/16/17	PRINTING MATERIALS	<p>The cost of US \$ 30,000.00 is the sum of US\$10,000.00 under Goods & Services US\$20,000.00 from Audit Fees, as indicated in GAC's approved budget FY 2016/2017. This contract package is intended to cover cost of procuring high quality cartridges and other printing materials for printing Audit reports. Below is a table of the types of cartridges and other printing materials used for this purpose:</p> <table><tr><th>No.</th><th>Description</th><th>QTY</th></tr><tr><td>1.</td><td>Binding Combs</td><td>4cartns</td></tr><tr><td>2.</td><td>Binding cover/front & Back</td><td>50pks each</td></tr><tr><td>3.</td><td>Dell 3115 cartridges</td><td>75 sets</td></tr><tr><td>4.</td><td>Dell</td><td>10sets</td></tr><tr><td>5.</td><td>HP desk jet 1050</td><td>6sets</td></tr><tr><td>6.</td><td>Dell 2335 Toners</td><td>120pcs</td></tr><tr><td>7.</td><td>HP Color Laserjet pro M277DW</td><td>8sets</td></tr><tr><td>8.</td><td>Canon 728 Toners</td><td>150pcs</td></tr><tr><td>9.</td><td>HP Laserjet Cp 1525n color</td><td>12sets</td></tr><tr><td>10.</td><td>HP Color Laserjet CM4540 mfp</td><td>20sets</td></tr><tr><td>11.</td><td>Canon MF211</td><td>12pcs</td></tr><tr><td>12.</td><td>Dell 3115 Fuse Unit</td><td>5pcs</td></tr><tr><td>13.</td><td>Dell 3115 Belt unit</td><td>5pcs</td></tr><tr><td>14.</td><td>Dell 3115 drum unit</td><td>5pcs</td></tr><tr><td>15.</td><td>Dell 2335 drum unit</td><td>10pcs</td></tr></table>	No.	Description	QTY	1.	Binding Combs	4cartns	2.	Binding cover/front & Back	50pks each	3.	Dell 3115 cartridges	75 sets	4.	Dell	10sets	5.	HP desk jet 1050	6sets	6.	Dell 2335 Toners	120pcs	7.	HP Color Laserjet pro M277DW	8sets	8.	Canon 728 Toners	150pcs	9.	HP Laserjet Cp 1525n color	12sets	10.	HP Color Laserjet CM4540 mfp	20sets	11.	Canon MF211	12pcs	12.	Dell 3115 Fuse Unit	5pcs	13.	Dell 3115 Belt unit	5pcs	14.	Dell 3115 drum unit	5pcs	15.	Dell 2335 drum unit	10pcs
No.	Description	QTY																																																	
1.	Binding Combs	4cartns																																																	
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13.	Dell 3115 Belt unit	5pcs																																																	
14.	Dell 3115 drum unit	5pcs																																																	
15.	Dell 2335 drum unit	10pcs																																																	

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APRIL 05 2017

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APRIL 06 2017

General Auditing Commission
Procurement Plan (Core Budget)

Explanatory Notes

Fiscal Year: 2016/2017

			16.	Dell 2335 fuser Unit	10pcs	
			17.	Glue Bind Machine	2pcs	
			18.	Ordinary binding Machine	2pcs	
			19.	Electronic Paper cutter	2pcs	
			20.	Heavy Duty Stapler	2pcs	
			21.	Paper shredder	8pcs	
			22.	HP LaserJet 100 color M175a	6sets	
			23.	HP Laser jet pro 200276nw	18sets	
			24.	HP Color LaserJet CP2025	4sets	
			25	HP LaserJet P1005	22sets	



General Auditing Commission
Procurement Plan (Core Budget)


Explanatory Notes

Fiscal Year: 2016/2017

10	IFB No. GAC/SS/001/16/17	Scratch Cards	The cost of US\$42,975.00 is the sum of US\$38,352.00 under Goods & Services and US\$68967.00 from Audit Fees, as indicated in GAC's approved budget FY 2016/2017N and is intended for the procurement Lone Star and Cellcom Scratch Cards.
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Prepared by: 
Musa C. Kamara

Procurement Coordinator

Reviewed by: 
Cornelius Waymah
Procurement Manager

