



GENERAL AUDITING COMMISSION  
PROCUREMENT PLAN (SBA CORE BUDGET)  
SOURCE OF FUND: NATIONAL BUDGET  
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA					IMPLEMENTATION DATES									
				BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIAL COMPLETION	ACCT. NC FIN PAY
PLANNED	1	IFB No. GAC/SBA/NCB/001/1 6/17	STATIONERY	G4761	ASSORTE D	24,480.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. GAC/SBA/SS/001/16/ 17	INTERNET CONNECTIVITY	J6120	1 FIRM	38,352.00	SS	N/A	N/A	4/20/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30
UPDATE																		
ACTUAL																		
SUB TOTAL						US \$62,832.00												

Signed:   
Corpeilius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Date: 3/22/17

Approved:   
Today G. Kiazolu, ACCA  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

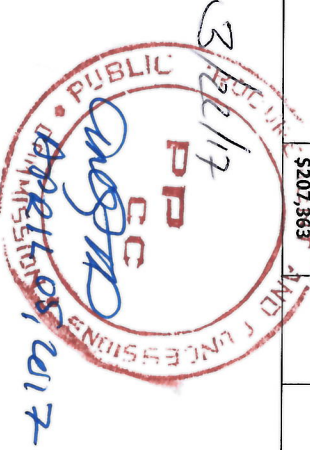
Date: 24/3/2017

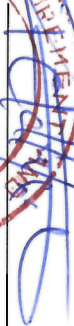


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FISCAL YEAR 2016/2017

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PLANNED	3	IFB No. GAC/SBA/SS/004/1 6/17	SUPPLY OF NON-POTABLE WATER	D3600	1 FIRM	15,000.00	SS	N/A	N/A	4/21/16	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. GAC/SBA/RB/002/1 6/17	PETROLEUM PRODUCTS (DIESEL & GASOLINE)	G4661	157,628G ALS	188,363.00	RB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. GAC/SBA/RFO/001/ 16/17	NEWSPAPERS	G4761	ASORTED	4,000.00	RFQ	5/5/16	5/12/16	5/19/16	5/26/16	6/2/16	6/9/16	6/16/16	6/23/16	N/A	6/23/17	6/30/17
UPDATE																		
ACTUAL																		
SUB TOTAL																		
US \$207,363																		

Signed:   
Procurement Manager  
Secretary, Procurement Committee



Approved:   
Deputy Auditor General for Administration  
Chairman, Procurement Committee





GENERAL AUDITING COMMISSION  
PROCUREMENT PLAN (SBA CORE BUDGET)  
SOURCE OF FUND: NATIONAL BUDGET  
FISCAL YEAR 2016/2017

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	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOD/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEP. FIN. PAYM.
	6	IFB No. GAC/NCB/SBA/003/16/17	AIR TICKETS	N7911	1 FIRM	31,000.00	NCB	4/7/16	4/14/16	4/21/16	4/28/16	5/27/16	6/3/16	6/10/16	6/24/16	N/A	6/15/17	6/30
PLANNED																		
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. GAC/NCB/SBA/007/16/17	GIFTS (Rice)	G4630	720bags	13,320.00	NCB	4/5/16	4/12/16	4/19/16	4/26/16	5/26/16	6/2/16	6/9/16	6/23/16	N/A	6/23/17	6/30
UPDATE																		
ACTUAL																		
GRAND TOTAL						US \$ 314,515.00												

Signed: Cornelius Waymah  
Procurement Manager  
Secretary, Procurement Committee

Date: 3/22/17  
Approved: Foday G. Kiazolu  
Deputy Auditor General for Administration  
Chairman, Procurement Committee

Date: 28/3/2017



**General Auditing Commission**  
**Procurement Plan (SBA Core Budget)**  
**Explanatory Notes**  
**Fiscal Year: 2016/2017**

Item No.	Contract Package Code	Contract Package	Description of Contract Package
1	IFB No GAC/SBA/NCB/001/16/17	STATIONERY	The cost of US \$ 24,480.00 is the sum of US\$12,000.00 under Stationery US\$12,480.00 from Audit Fees, as indicated in GAC's approved budget FY 2016/2017. The procurement of this contract package is intended to cover cost of stationery and supplies.
2	IFB No. GAC/SBA/SS/001/16/17	INTERNET CONNECTIVITY	The cost of US\$38,352.00 is derived budget line item <b>Telecommunications, Internet, Postage and Courier</b> , as indicated in GAC's Approved Budget FY 2016/2017. The procurement of this contract package is intended to cover cost of fiber optic subscription service (Internet) provided by LTA. The Sole Source procurement method is used because LTA is a government entity that provides fiber optic internet service. Hence, it cannot be out source from another entity.
3	IFB No. GAC/SBA/SS/004/16/17	SUPPLY OF NON-PORTABLE WATER	The cost of US \$ 15,000.00 is derived from the budget line item <b>Water and Sewage</b> , as indicated in GAC's Approved Budget FY 2016/2017. This Contract package is intended to cover cost of non-portable water supply from Liberia Water and Sewage Corporation (LWSC) to GAC.
4	IFB No. GAC/SBA/RB/002/16/17	PETROLEUM PRODUCTS (DIESEL AND GASOLINE)	The cost of US \$188,363.00 is the sum of Fuel and Lubricants Vehicles US\$75,575.00 under Fuel & Lubricants Vehicle and Fuel & Lubricant Generator and US\$72,000.00 from Audit Fees as indicated in GAC's approved budget FY2016/2017 and Fuel and Lubricants Generator US\$15,000.00 from Goods & Services and US\$25,788.00 from Audit Fees as indicated in GAC's approved budget FY 2016/2017. This Contract Package is intended to cover cost of petroleum products for GAC's vehicles and generator.
5	IFB No. GAC/SBA/RFO/001/16/17	NEWSPAPERS	The cost of US \$ 4,000.00 is derived from the budget line item <b>Newspapers, Books and Periodicals</b> , as indicated in GAC's Approved Budget FY 2016/2017. This contract package is intended to cover cost of procuring newspapers.
6	IFB No GAC/NCB/SBA/003/16/17	AIR TICKETS	The cost of US\$31,000.00 is the sum of US\$21,000.00 from Foreign Means of Travel and US\$10,000.00 from Audit Fees as indicated in GAC's approved budget FY2016/2017. The procurement of this contract package is intended to facilitate mandatory travels to attend AFROSAL-E and INTOSAI and other professional bodies meetings.
7	IFB No. GAC/SS/001/16/17	GIFTS	The cost of US \$ 13,320.00 is derived from the sum of US\$52,520.00, US\$35,000.00 under Entertainment, Gift & Representation and US\$17,520.00 from Audit Fees as indicated in GAC's approved budget 2016/2017. This contract package is intended to cover cost for the procurement of rice for employees as Christmas presents.

Prepared by: 

Musa C. Kamara

Procurement Coordinator

Reviewed by: 

Cornelius Waymah

Procurement Manager

