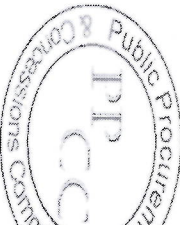
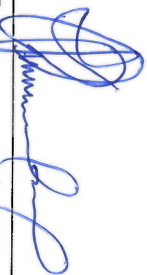


PUBLIC PROCUREMENT and CONCESSIONS COMMISSION
UPDATED PROJECT PROCUREMENT PLAN (GENERAL)
Source of Funding: UNDP/STAOP
2017



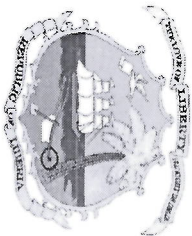
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BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/CODE	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. PPC/STAOP/RFQ/01/17	Software Application	1	G4741	6,000	RFQ	16/3/17	22/3/17	24/3/17	27/3/17	4/4/17	7/4/17	11/4/17	17/4/17	N/A	10/12/17	15/12/17
UPDATE		IFB No. PPC/STAOP/SS/01/17	Software Application	1	G4741	6,000	SS	16/3/17	22/3/17	24/3/17	27/3/17	4/4/17	7/4/17	11/4/17	17/4/17	N/A	10/12/17	15/12/17
ACTUAL																		
PLANNED	2	IFB No. PPC/STAOP/RB/01/16/17	Office Equipment (ID Card Machine & Business Card Machine)	2 Sets	J6010	27,000	RB	16/3/17	22/3/17	24/3/17	27/3/17	21/4/17	24/4/17	27/4/17	2/5/17	N/A	10/12/17	15/12/17
UPDATE																		
ACTUAL																		
Grand Total						33,000												

Prepared by: 
Procurement Manager

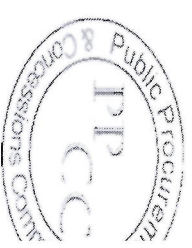
Date: 3/29/17
Approved by: 
Director of Finance & Administration

Date: 3/29/17

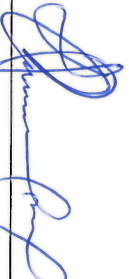




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Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/STAOP/SS/O1/17	Software Application	This package is intended to acquire a firewall security software for enhance internet security at a cost of US\$6,000.00. Sole Source method is used to ensure compatibility of the firewall device with the Document Management System (DMS) supplier and installed by the original supplier (BRYPHILL ENTERPRISE).
			This package will be implemented on a lot basis as indicated below:
2	IFB No. PPCC/STAOP/RB/01/17	ID Card Machine	Lot #1 is intended for the acquisition of one complete set of ID cards printer along with all accessories to produce identificatic cards for employees. And includes: a. Dual sided lamination ID Card printer @ US\$10,750.00 b. 24 megapixel Digital camera with software @ US\$2,000.00 c. Tripod (65mm ball diameter, two stage leg design, etc.) @ US\$600.00 d. Digital Signature pad @ US\$ 500.00 e. Durable Camera bag @ US\$ 100.00 f. Camera Memory Card @ US\$ 50.00 g. 10 Blank ID packs (100 each) = US\$ 1,000.00 TOTAL @ \$100.00 = <u>US\$15,000.00</u>
		Business Cards Machine	Lot#2 is intended to procure a set of business cards machine including cutter to be used in the Commission's print shop. The estimated cost is US\$12,00.00

Prepared by: 
Procurement Manager

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