

THE LIBERIA BROADCASTING SYSTEM
ADDENDUM PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2016 / 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	1	15	16	17	18	
		BASIC DATA					IMPLEMENTATION DATES											
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOC/ DRAWINGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
PLANNED	1	IFB NO. LBS/SP/RB/ 001/16/17	Broadcast Equipment	G-4652	Assorted	39,469.00	RB	2/01/17	2/21/17	3/02/17	4/17/17	5/05/17	5/16/17	5/25/17	6/07/17	NA	6/23/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. LBS/SP/RFQ/ 002/16/17	Generator	G4750	2	38,451.90	RB	2/01/17	2/15/17	2/24/17	4/18/17	5/08/17	5/17/17	5/26/17	6/08/17	NA	6/22/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. LBS/SP/RFQ/ 001/16/17	Renovation of Broadcasting building	F4330	1 bldg	27,000.00	RFQ	2/03/17	2/13/17	2/22/17	4/13/17	4/24/17	5/03/17	5/12/17	5/26/17	NA	6/21/17	6/30/17
UPDATE																		
ACTUAL																		
				Sub Total		104,920.90												


Prepared by: Michael Kojo
Procurement Director

Approved by: Ledgerhood J. Rennie
Head of Entity/Chairman Proc. Cmtee

Date: Apr 13, 2017

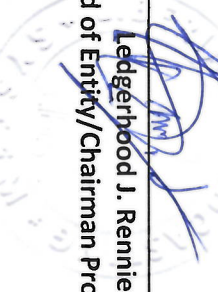
THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN (COMBINED CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET AND LBS INTERNAL REVENUE
FISCAL YEAR: 2016 / 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	1	15	16	17	18	
		BASIC DATA					IMPLEMENTATION DATES											
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN CE & FINAL PAYMENT
PLANNED	4	IFB NO. LBS/SP/RfQ/ 002/16/17	Motorbike	G-4652	2	8,000.00	RfQ	2/06/17	2/15/17	2/24/17	4/13/17	4/24/17	5/03/17	5/12/17	5/26/17	NA	6/22/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	5	IFB NO. LBS/SP/RfQ/ 003/16/17	Vehicle rental	N7710	2	9,500.00	RfQ	2/03/17	2/13/17	2/22/17	4/17/17	4/26/17	5/05/17	5/16/17	5/25/17	NA	6/21/17	6/30/17
UPDATE																		
ACTUAL																		
PLANNED	6	IFB NO. LBS/SP/RB/ 003/16/17	Petroleum products	G4661	9,629 gallons	48,146.00	RB	2/01/17	2/21/17	3/02/17	4/17/17	5/05/17	5/16/17	5/25/17	6/07/17	NA	6/23/17	6/30/17
UPDATE																		
ACTUAL																		
			Grand Total			170,566.90												

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THE LIBERIA BROADCASTING SYSTEM
PROCUREMENT PLAN: Explanatory Notes

Fiscal Year: 2016/2017

# Line	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.LBS/SP/RB/001/16/17	Broadcast Equipment	This contract package from the budget line Machinery equipment is intended to purchase the following broadcast equipment: 2 kilo watts transmitters, 2 exciter (radio FM), Crown RF 2K, PS and 150E exciter(2kilowatts), Crown 150 watts with composite only, RFS Cable LCF 78-50 JA LOW VSWR L-A, Jampro Specifications of antenna will change to the following: Max input power: 2 KW, input Size: 7/8 DIN connectors and elements & cable, RFS KIT CONN 78EIA HCA 78-50(LITE)(GAS PASS), RFS KIT SNAPIN HGR T8 KIT 10, RFS KIT GND 12 FIELDS INSTLD, Urband audio processor, Satellite decoder, encoder & modem, Dish, Cable, connectors and Monthly subscription The request for Restricted Bidding is predicated upon the United Nations Mission In Liberia (UNMIL) closure of their radio facility in Greenville that was broadcasting in River Cess, Grand Kru and Sinoe Counties. The government of Liberia through LBS decided to urgently restore the radio facility in those three (3) counties. Because of the urgency of this project before the general elections in October of 2017, we request for sole source. The needed equipment cannot be procured locally and the use of ICB may not generate the desired result and the estimated cost of the equipment is small and that the list of companies, are companies with whom LBS had done business in the past.
2	IFB NO. LBS/SP/RB/002/16/17	Generator	This contract package from the budget line Machinery equipment is intended to purchase 2 pcs 35KVA generators, Installation accessories, 15KVA +/-12% AVR with soft start and surge for protection
3	IFB NO.LBS/SP/RFOQ/001/16/17	Renovation of Broadcast building	This contract package is intended to hire contractor for the renovation of the compound, Erection of a generator building & mini fence.
4	IFB NO.LBS/SP/RFOQ/002/16/17	Motor bike	This contract package is intended to purchase 2 motor bikes for the site operations
5	IFB NO.LBS/SP/RFOQ/003/16/17	Vehicle rental	This contract package is intended to hire vehicle for the transport of crew/technical equip. to and from Sinoe County during the set-up of the facility.
	IFB NO. LBS/SP/RB/003/16/17	Petroleum products	This contract package is intended to purchase 2,712 gallons of fuel for Sinoe operations and 6,917 gallons of fuel for Sinoe County generators.

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