

National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
Source of Funding: UNICEF
Budget Period APRIL-JUNE 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/UNIC EF/RFQ/0 01/17	Scratch Cards	J6120	106pcs	526.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/UNIC EF/RFQ/0 02/17/	Event Catering	15621	283 persons	9,276.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/UNIC EF/RFQ/0 03/17	Stationery	G4761	Assorted	1,085	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						10,886.00											

prepared by: Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

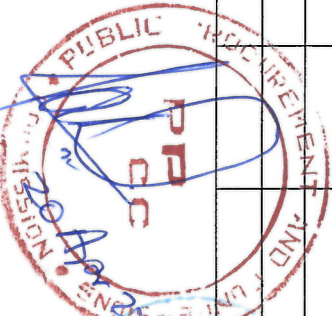
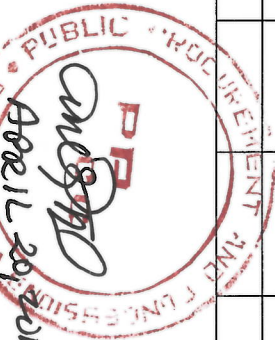
Date: 10/14/17



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PLANNED	1	IFB. NO NAC/UNIC EF/RFO/0 04/17	PRINTING & BINDING	C1811	Assorted	2,550.00	RFO	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/UNIC EF/RFO/0 05/17	Vehicle rental & Lease	C3312	1	4,400.00	RFO	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/UNIC EF/RFO/0 06/17	Hall Rental	I5610	1	3,000.00	RFO	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						9,950.00											

Prepared by: Marie M. Stenzon
Procurement Assistant/ NAC



National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
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Budget Period April-June 2017

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PLANNED	1	IFB.NO. NAC/UNICEF/SBA/R B/001/17	Petroleum product	G4661	504gals	1,643.00	RB	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB.NO. NAC/UNICEF/SBA/RF Q/007/17	Office Equipment	G4651	Assorted	1,500.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						3,143.00											
GRAND TOTAL						23,979.00											

Prepared by: 
Name: Marie M. Stenzon
Position: Procurement Assistant/NAC

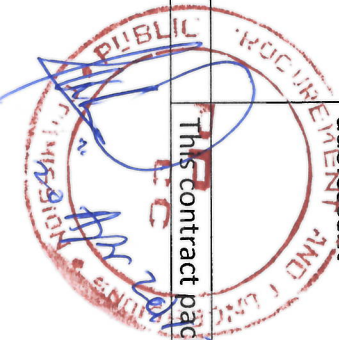
Approved by: 
Name: Dr. Ivan F. Camanor
Position: Head of Entity/Chairman Proc. committee/NAC

Date: 10/4/17

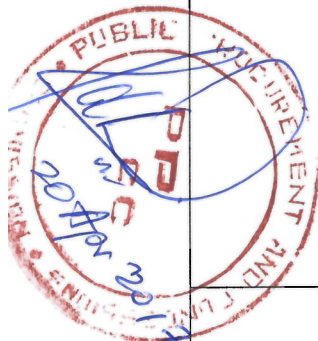
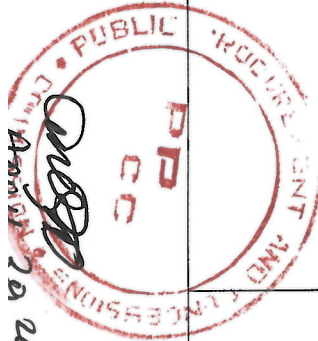


National Aids Commission
Project Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: APRIL - JUNE 2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. NAC/UNICEF/RFO/001/17	Scratch Cards	This Package is intended to procure the below listed items: A. Lonestar..... 53 pcs b) Cellcom..... 53 pcs
2	IFB NO. NAC/UNICEF/RFO/002/17	Event Catering	This contract package is intended to provide refreshment for the following: a) Validation of study to conduct a rapid adolescents assessment for programming b) Data collection Training c) Annual Review meeting d) HIV line Ministries & Agencies Meeting e) Gender & HIV TWG Meeting f) Validation Meeting to develop the National condom policy for adolescent
3	IFB NO. NAC/UNICEF/RFO/003/17	Stationery	This contract package is intended to



			the purchase of the below items . a) A4- paper-----8ctn b) pens.....6pks c) Flip Charts..... 6pcs d) Markers (packs)....8pks e)Manila Folder 5boxes f) Brown EnvelopA4size....5boxes g) White Envelope.....5boxes
4.	IFB NO. NAC/UNICEF/RFO/004/17	Printing & Binding	This contract package is intended fo printing & Binding of the Following Items: 1. Condom Policy..... 100 2. Studies Report. 50 3. Banners 2
5	IFB NO. NAC/UNICEF/RFO/005/17	Vehicle Rental Lease	This Contract Package is intended to conduct supervision in the countries.
6	IFB NO. NAC/UNICEF/RFO/006/17	Hall Rental	This Package is intended to Rent Hal for Training purposes.
7	IFB NO. NAC/UNICEF/RB/001/17	Petroleum Product	This contract Package is intended to procure the below listed items: 1. Diesel in coupons-----252 gallons 2. Gasoline in coupons-----252 gallons



8	IFB NO. NAC/UNICEF/RB/007/17	Office Equipment	This contract Package is intended to procure the below listed items: 1. Printer..... 1 2. Laptop..... 1

Prepared by: Marie M. Stenzon

Marie M. Stenzon

Procurement Assistant/NAC

Approved by: Dr. Ivan F. Camarator

Dr. Ivan F. Camarator

Head of Entity/Chairman Procurement Committee

Date: 10/4/17

