National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
Source of Funding: UNICEF
Budget Period APRIL-JUNE 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA						IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/UNICEF/RFQ/001/17	Scratch Cards	J6120	106pcs	526.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/UNICEF/RFQ/002/17/	Event Catering	I5621	283 persons	9,276.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/UNICEF/RFQ/003/17	Stationery	G4761	Assorted	1,085	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB- TOTAL						10,886.00											

prepared by: ____________
Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: ____________
Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date: 10/4/17

APRIL 20, 2017

National Aids Commission
PROJECTPROCUREMENT PLAN (SBA)
Source of Funding: UNICEF
Budget Period APRIL-JUNE 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA						IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY INSPECTIO N (SUBSTAN TIAL COMPLET ON)
PLANNED	1	IFB. NO NAC/UNICEF/RFQ/004/17	PRINTING & BINDING	C1811	Assorted	2,550.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/UNICEF/RFQ/005/17	Vehicle rental & Lease	C3312	1	4,400.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/UNICEF/RFQ/006/17	Hall Rental	I5610	1	3,000.00	RFQ	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB- TOTAL						9,950.00											

Prepared by: M.S.
Marie M. Stenzon
Procurement Assistant/ NAC

Date: 10/4/17

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

APRIL 20, 2017

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

20 Apr 2017

NATIONAL AIDS COMMISSION LIBERIA

National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
Source of Funding: UNICEF
Budget Period April-June 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	BASIC DATA							**IMPLEMENTATION DATES**									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB.NO. NAC/UNICEF/SBA/RB/001/17	Petroleum product	G4661	504gals	1,643.00	RB	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB.NO. NAC/UNICEF/SBA/RFQ/007/17	Office Equipment	`G4651	Assorted	1,500.00	**RFQ**	4-April-17	7-April-17	11-April-17	14-April-17	20-April-17	26-April-17	5-May-17	15-May-17	N/A	15-June-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						3,143.00											
GRAND TOTAL						23,979.00											

Prepared by: AM
Name: Marie M. Stenzon
Position: Procurement Assistant/NAC

Approved by: ACamanor
Name: Dr. Ivan F. Camanor
Position: Head of Entity/ Chairman proc. committee/NAC

Date: 10/4/17

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20 Apr 2017

National Aids Commission
Project Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: APRIL - JUNE 2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. NAC/UNICEF/RFQ/001/17	Scratch Cards	This Package is intended to procure the below listed items: A. Lonestar........ 53 pcs b) Cellcom......... 53 pcs
2	IFB NO. NAC/UNICEF/RFQ/002/17	Event Catering	This contract package is intended to provide refreshment for the following: **a) Validation of study to conduct a rapid adolescents assessment for programming** **b) Data collection Training** **c) Annual Review meeting** **d) HIV line Ministries & Agencies Meeting** **e) Gender & HIV TWG Meeting** **f) Validation Meeting to develop th National condom policy for adolescent**
3	IFB NO. NAC/UNICEF/RFQ/003/17	Stationery	This contract package is intended fo

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			the purchase of the below items . a) A4- paper-------8ctn b) pens...............6pks c) Flip Charts...... 6pcs d) Markers (packs).....8pks e)Manila Folder.......... 5boxes f) Brown EnvelopA4size.....5boxes g) White Envelope.......5boxes
4.	IFB NO. NAC/UNICEF/RFQ/004/17	Printing & Binding	This contract package is intended fo printing & Binding of the Following Items: 1. Condom Policy............... 100 2. Studies Report. .... 50 3. Banners 2
5	IFB NO. NAC/UNICEF/RFQ/005/17	Vehicle Rental Lease	This Contract Package is intended to conduct supervision in the counties.
6	IFB NO. NAC/UNICEF/RFQ/006/17	Hall Rental	This Package is intended to Rent Hal for Training purposes.
7	IFB NO. NAC/UNICEF/RB/001/17	Petroleum Product	This contract Package is intended to procure the below listed items: 1. Diesel in coupons-------252 gallons 2. Gasoline in coupons------252 gallons

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8	IFB NO. NAC/UNICEF/RB/007/17	Office Equipment	This contract Package is intended to procure the below listed items: 1. Printer.............. 1 2. laptop............... 1

Prepared by: ____________________

Marie M. Stenzon

Procurement Assistant/NAC

Approved by: ____________________

Dr. Ivan F. Camanor

Head of Entity/Chairman Procurement Committee

Date: 10/4/17

NATIONAL AIDS COMMISSION LIBERIA

PUBLIC PROCUREMENT AND CONCESSIONS COMMISSION PPCC

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20 Apr 2017