

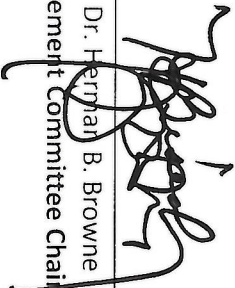


CUTTINGTON UNIVERSITY
Procurement Plan (Addendum Core Budget)
Source of Funding: National Budget
Fiscal year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. CU/NCB/001/16/17	Laboratory Equipment & Supplies	M7490	Assorted	\$40,000	NCB	1/08/16	22/08/16	29/08/16	15/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17
	2	FB No. CU/NCB/002/16/17	Tractors & accessories	G4773	2	\$75,000	NCB										
	3	FB No. CU/NCB/003/16/17	Borehole / wells	E3600	3	\$50,000	NCB										
UPDATE																	
ACTUAL																	
GRAND TOTAL						\$165											

Prepared by: 
James Dorboi Sao, Sr.
Procurement Director

Date: March 13, 2017 Approved by:


Dr. Heripai B. Browne
Procurement Committee Chairman/President

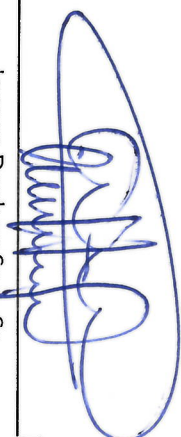
Date: 13 March 2017



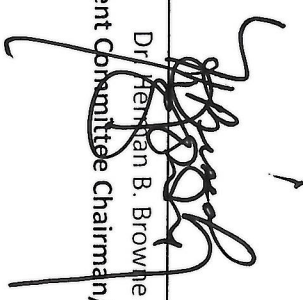


CUTTINGTON UNIVERSITY
Procurement Plan Addendum (Core Budget)
Explanatory Note
Source of Funding: National Budget
Fiscal year 2016/2017

Item No.	Contract Package (Code)	Contract Package	Detail Description
1	IFB No.CU/NCB/001/16/17	Laboratory Equipment & Supplies	\$15,000 of our subsidy will be used for equipment for the science laboratories on the main campus of our university, while \$25,000USD of our subsidy will go towards the procurement of chemicals for our science labs.
2	IFB No.CU/NCB/002/16/17	Trailers	\$75,000 of our subsidy will be used to purchase one big tractor, one bush hog, two lawn mower accessories.
3	IFB No.CU/NCB/003/16/17	Construction of Boreholes	\$50,000 of our subsidy will be used to construct three boreholes on our main campus, to get water for our water treatment plant which supplies water to our Suakoko campus.

Signed: 
James Dorbor Sad, Sr.
Procurement Director

Date: March 13, 2017 Approved:


Dr. Herman B. Browne
Procurement Committee Chairman/President

Date: 13 March 2017

