

GRAND GEDEH COUNTY ADMINISTRATION
PROCUREMENT PLAN (Project budget)
Source of Funding: SDF/GOL – CDF
Fiscal year: July 1, 2016 – June 30, 2017
GRAND GEDEH COUNTY ADMINISTRATION

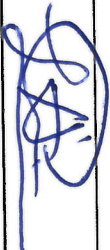
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GRAND GEDEH COUNTY ADMINISTRATION
 PROCUREMENT AND LICENSING
 11/12/17

GRAND GEDEH COUNTY ADMINISTRATION
 PROCUREMENT AND LICENSING
 17 Nov 2017

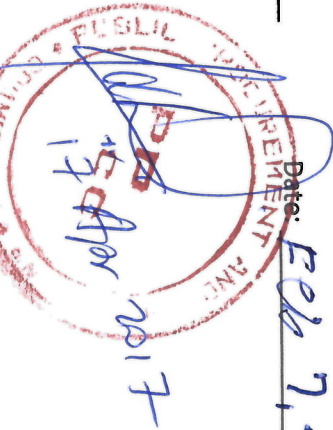
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			BASIC DATA										IMPLEMENTATION DATES								
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS		
PLANNED	4	IFB NIO.GGCA/N CB/003/16/17	Construction of four Bedroom Commissioner Residence	1	F4390	\$70,000.00	NCB	05/11/16	02/12/16	16/12/16	30/12/17	30/12/17	15/01/17	28/02/17	04/03/17	03/03/17	03/05/17	17/05/17			
UPDATE																					
ACTUAL																					
PLANNED	5	IFB NIO.GGCA/N CB/004/16/17	Petroleum products(diesel & gasoline)	4,133.33 gals @ 3.75 per gal	G4661	\$15,500.00	NCB	16/11/16	30/11/16	14/12/16	13/01/17	13/01/17	27/01/17	10/02/17	06/03/17	17/03/17	17/05/17	30/05/17			
UPDATE																					
ACTUAL																					
Grand -TOTAL						\$1,125,337.84															

Prepared by: 
 Procurement Director/ Manager

Approved by: 
 Head of Entity/Chairman Proc. Committee

Date: Feb 7, 2017



GRAND GEDEH COUNTY ADMINISTRATION
Explanatory Note (Project budget)
Source of Funding: SDF/GOL – CDF
Fiscal year: July 1, 2016 – June 30, 2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package														
1	IFB No.GGCA/ICB/001/16/17	Earth – Moving Equipment	<p>This contract package is intended to purchase the below listed earth moving equipment to be used by Grand Gedeh County.</p> <table><thead><tr><th>Name of Equipment</th><th>Estimated Cost</th></tr></thead><tbody><tr><td>1. Front End Loader</td><td>\$300,337.84</td></tr><tr><td>2. Motor Grader</td><td>\$310,000.00</td></tr><tr><td>3. Dump Truck</td><td>\$95,520.00</td></tr><tr><td>4. Compactor – Vibratory Series</td><td>\$150,000.00</td></tr><tr><td>5. Double Cabin Pick –up</td><td>\$ 38,980.00</td></tr><tr><td>Grand Total</td><td>\$894,837.84</td></tr></tbody></table>	Name of Equipment	Estimated Cost	1. Front End Loader	\$300,337.84	2. Motor Grader	\$310,000.00	3. Dump Truck	\$95,520.00	4. Compactor – Vibratory Series	\$150,000.00	5. Double Cabin Pick –up	\$ 38,980.00	Grand Total	\$894,837.84
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5. Double Cabin Pick –up	\$ 38,980.00																
Grand Total	\$894,837.84																
2	IFB No.GGCA/NCB/001/16/17	Construction of Eight Bedroom Guest House	This contract package is intended to construct an eight bedroom Guest House in Putu, Administration District to help reduce challenge of shelter faced by the residents and Citizens in that District. The estimated project value at \$80,000.00.														
3	IFB No.GGCA/NCB/002/16/17	Pennonkon – keh Town Road Rehabilitation	This contract package is intended to rehabilitate the Road between Pennonkon – keh Town in Putu Administrative District. The estimated project value at \$65,000.00.														
4	IFB No.GGCA/NCB/003/16/17	Construction of four Bedroom Commissioner Residence in Putu.	This contract package is intended to construct four bedrooms Commissioner Residence in Putu, Administration District to help reduce challenge of shelter faced by our Commissioners. The estimated project value at \$70,000.00														
5	IFB No.GGCA/NCB/004/16/17	Petroleum products	This contract package is intended to procure petroleum products for the smooth operations of these earth moving Equipment. The estimated Contract value at \$15,500.00 for 4133.33 gals of Petroleum products														

Signed: _____

Procurement Director

