

Webbo Rural Teacher Training Institute (WRTTI)
Draft Procurement Plan (Core Budget)
Source of Funding: 2016-2017 National Budget
Budget Period/Fiscal Year: July 1, 2016 - June 30, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE(S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLAN		IFB No. WRTTI/NCB/001/2016/2																
UPDATE	1 017		Food Items	G4630	Assorted	236,842.00	NCB	5/11/2016	5/18/2016	5/23/2016	5/27/2016	6/23/2016	7/7/2016	7/12/2016	2/8/2016	N/A	6/15/2017	6/25/2017
ACTUAL																		
PLAN		IFB No. WRTTI/RB/001/2016/20																
UPDATE	2 117		Vehicle	G4510	1.00	35,000.00	RB	5/15/2016	5/22/2016	5/29/2016	6/5/2016	7/5/2016	7/19/2016	7/26/2016	8/3/2016	N/A	10/5/2016	11/30/2017
ACTUAL																		
Total						271,842.00												

Signed: 
Jeremiah D. W. Tarty
Procurement Officer/WRTTI

Date: Dec. 30, 2016

Approved 
Patrick P. Davies
Director/WRTTI



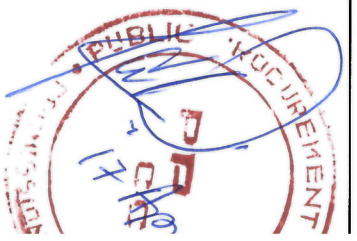
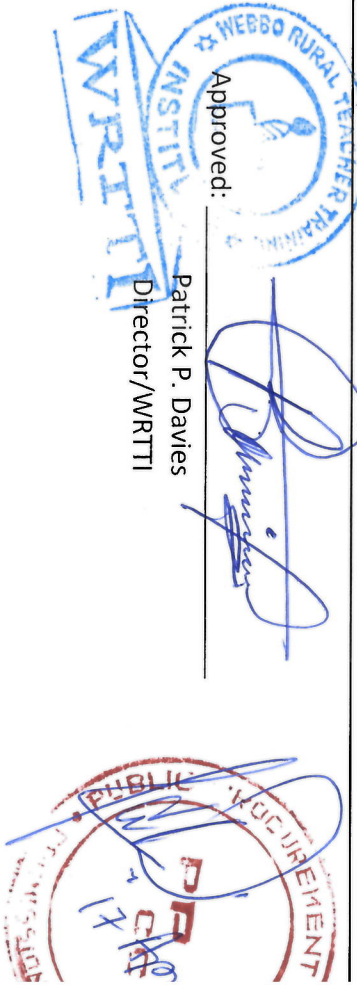
Webbo Rural Teacher Training Institute (WRTTI)
Explanatory Note to Procurement Plan (SBA Core Budget)
Fiscal Year 2016/2017

No	Contract Package Code	Contract Package	Content of Contract Package
1	IIFB No. WRTTI/SBA/RB/001/2016/2017	Petroleum products	This contract is intended to procure fuel WRTTI vehicles and generators
2	IIFB No. WRTTI/SBA/RFOQ/001/2016/2017	Cleaning Materials and Service	This contract is intended to procure the following items: soaps, brushes, tide soaps, towels, tissues, mops, tissue, brooms, etc.
3	IIFB No. WRTTI/SBA/RFOQ/002/2016/2017	Scratch Cards	This contract package is intended to procure scratch cards (224 pieces lone star and 224 pieces celcom) for voice call and internet data communication. This contract package will be funded from the line item: Telecommunication, Internet
4	IIFB No. WRTTI/SBA/RFOQ/003/2016/2017	Spare Parts for Vehicle	This contract package is intended to procure spare parts for WRTTI vehicles: Tyres, bearings, battery, priming pumps, pump butt, break shoes, break pads, etc This contract package will be funded from the line item: Repair and Maintenance - Vehicle
5	IIFB No. WRTTI/SBA/RFOQ/004/2016/2017	Stationery	This contract package is intended to procure assorted stationery items for administrative and academic use: sheets, cartridges, photo copiers, printers, ledgers, chalks,, glue, marker, pen, folders, staplers, staple pins, pencils, punch, ruler, poster sheets, glue, tapes, etc.
6	IIFB No. WRTTI/SBA/RFOQ/005/2016/2017	Drugs and Medical Consumables	This contract package is intended to procure assorted drugs and other medical supplies for WRTTI clinic such as paracetamol, aspirin, and other first aid materials, etc.
7	IIFB No. WRTTI/SBA/RFOQ/006/2016/2017	Educational Materials	This contract package is intended to procure development and printing of assorted educational materials for academic purpose. Training modules/booklets: foundation, child development, pedagogy teaching content, teacher plan book, teacher roll book, copy books, poster sheets, etc.
8	IIFB No. WRTTI/SBA/RFOQ/007/2016/2017	Building Materials	This contract package is intended to procure building materials: cement, electric wire, light bulbs. Various types of planks, nails, zinc, doors, door frames, tiles, socks, sand, etc. This contract package funded from the line item: Repair and maintenance - Civil.

Signed: _____
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Procurement Officer/WRTTI

Dec 30, 2016
Date

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Patrick P. Davies
Director/WRTTI



Webbo Rural Teacher Training Institute (WRTTI)
Explanatory Note to Procurement Plan (Core Budget)
Fiscal Year 2016/2017

No	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. WRTTI/NCB/001/2016/2017	Food Items	This contract package is intended to procure assorted food and catering items for trainees and trainee on campus such as rice, sardines, oil, sugar, baking powder, margarine, cornmeal, salt, canned mackerel fish, egg, mampo, flour, cornmeal, cewamy wheat, cocoa dust, powder milk, quaker oats, onion, vitamin yeast, frozen chicken, mayonnaise, black pepper, season all, smoked fish, canned beef, boneless meat, etc. This will be funded from the line item: Food and Catering Services. 13,989.00 USD from the line will be used to purchase local food items
2	IFB No. WRTTI/RB/002/2016/2017	Vehicle	This contract package is intended to procure one utility vehicle for WRTTI. This package will be funded from the line item: Transport Equipment

Signed: [Signature] Dec. 30, 2016
Jeremiah D. W. Tarty
Procurement Officer/WRTTI
Date

Approved: [Signature]
Patrick P. Davies
Director/WRTTI

