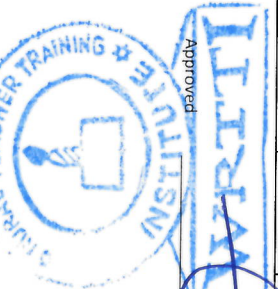
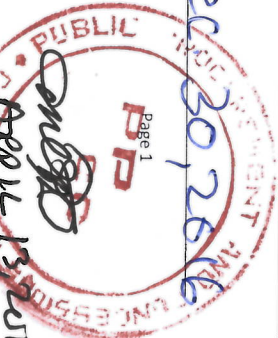


Webbo Rural Teacher Training Institute (WRTTI)
 Draft Procurement Plan (SBA Core Budget)
 Source of Funding: 2016-2017 National Budget
 Budget Period/Fiscal Year: July 1, 2016 - June 30, 2017

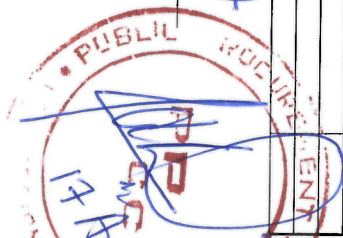
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BASIC DATA								IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION PRPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLAN	1	IFB No. WRTTI/SBA/RB /001/2016/201	Petroleum Products	G4661	16,436.94	44,051.00	RFQ	5/9/2016	5/16/2016	5/23/2016	5/30/2016	6/30/2016	7/14/2016	7/21/2016	7/28/2016	N/A		6/15/2017	6/30/2017	
UPDATE									1WK	1WK	1WK	1MT	2WK	1WK	1WK					
ACTUAL																				
PLAN	2	IFB No. WRTTI/SBA/RF Q/001/2016/2	Cleaning Materials	G4773	Assorted	6,000.00	RFQ	4/26/2016	5/3/2016	5/10/2016	5/17/2016	5/31/2016	6/13/2016	6/19/2016	7/1/2016	N/A		6/15/2017	6/30/2017	
UPDATE																				
ACTUAL																				
PLAN	3	IFB No. WRTTI/SBA/RF Q/002/2016/2	Scratch cards	J6120	448.80	2,244.00	RFQ	4/17/2016	4/24/2016	5/1/2016	5/8/2016	5/22/2016	6/5/2016	6/19/2016	7/3/2016	N/A		6/15/2017	6/30/2017	
UPDATE																				
ACTUAL																				
PLAN	4	IFB No. WRTTI/SBA/RF Q/003/2016/2	Spare parts for Vehicle	G4530	Assorted	8,752.00	RFQ	4/26/2016	4/26/2016	4/26/2016	4/26/2016	4/26/2016	4/26/2016	4/26/2016	4/26/2016	N/A		6/15/2017	6/30/2017	
UPDATE																				
ACTUAL																				
PLAN	5	IFB No. WRTTI/SBA/RF Q/004/2016/2	Stationery	G4761	Assorted	9,000.00	RFQ	4/17/2016	4/24/2016	5/1/2016	5/8/2016	5/22/2016	6/5/2016	6/19/2016	7/3/2016	N/A		6/16/2017	6/30/2017	
UPDATE																				
ACTUAL																				
		Sub Total				70,047.00														

Signed: 
 Jeremiah D. W. Tarry
 Procurement Officer/WRTTI

Date: Dec 30, 2016



Approved: 
 Patrick P. Davies
 Director/WRTTI

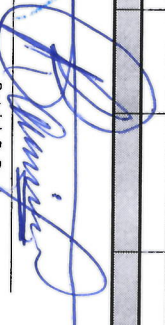


Webbo Rural Teacher Training Institute (WRTTI)
Draft Procurement Plan (SBA Core Budget)
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Budget Period/Fiscal Year: July 1, 2016 - June 30, 2017

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BASIC DATA								IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENTS	PC APPROVAL - BID DOC/TECH SPECS	BID INVATION & RELEASE OF BID DOC.	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION PROORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZAT ION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REN	
PLAN		IFB No. WRTTI/SBA/RF Q/005/2016/2	Drug & Medical Consumables	G4772	Assorted	9,000.00	RFQ	4/3/2016	4/10/2016	4/15/2016	4/20/2016	5/4/2016	5/18/2016	5/23/2016	6/24/2016	N/A		6/15/2017	6/30/2017	
UPDATE																				
ACTUAL																				
PLAN		IFB No. WRTTI/SBA/RF Q/006/2016/2	Educational materials	G4761	Assorted	7,000.00	RFQ	4/18/2016	4/25/2016	5/2/2016	5/9/2016	5/16/2016	11/1/2016	11/7/2016	11/14/2016	N/A		6/14/2017	6/30/2017	
UPDATE																				
ACTUAL																				
PLAN		IFB No. WRTTI/SBA/RF Q/007/2016/2	Building Materials	G4663	Assorted	8,500.00	RFQ	4/3/2016	4/10/2016	4/15/2016	4/20/2016	5/4/2016	5/18/2016	5/23/2016	6/24/2016	N/A		6/14/2017	6/30/2017	
UPDATE		Sub Total				24,500.00														
ACTUAL																				
Total		GRAND TOTAL:				137,101.00														

Signed: 
Jeremiah D. W. Tarry
Procurement Officer/WRTTI

Date: Dec. 30, 2016

Approved 
Patrick P. Davies
Director/WRTTI

