

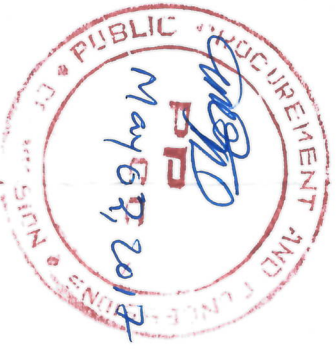
FINANCIAL INTELLIGENCE UNIT (FIU) of LIBERIA
(Non SBA) ADDENDUM Procurement Plan
COL National Budget (Supplementary Budget)
Fiscal Year: 2016 - 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
ITEM NO.	PAC PAGE NUMBER (COP)	CONTRACT PACKAGE	Business Code	QTY	ESTIMATED COST (USD)	PROJECT REVENUE METHOD	TECHNICAL SPECS/BIDDING AVINGS	PREP. OF BID DOCUMENT	PC APPROVAL, BID DOWNTIME & RELEASE OF BID DOC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PC APPROVAL, EVALUATION REPORT	PC APPROVAL, EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS		
PLANND 1	IFB No. FIU/SS-001/16/17	Machinery & Other Equipment	G469	Assorted	\$ 21,300	SS	2/6/2017	2/27/2017	3/6/2017	3/13/2017	4/10/2017	4/17/2017	4/18/2017	5/2/2017	N/A	6/30/2017	6/30/2017		
PLANND 2	IFB No. FIU/SS-002/16/17	Furniture&Fixture	G479	Assorted	\$ 11,000	SS	2/7/2017	2/28/2017	3/7/2017	3/14/2017	4/11/2017	4/18/2017	4/19/2017	5/3/2017	N/A	6/30/2017	6/30/2017		
PLANND 3	IFB No. FIU/RB-001/16/17	ICT Infrastructure	G461	Assorted	\$ 27,510	RB	2/9/2017	3/2/2017	3/9/2017	3/16/2017	4/13/2017	4/20/2017	4/21/2017	5/5/2017	N/A	6/30/2017	6/30/2017		
PLANND 4	IFB No. FIU/RB-002/16/17	Vehicle	K6512	2	\$ 48,400	RB	2/13/2017	3/6/2017	3/13/2017	3/20/2017	4/17/2017	4/24/2017	4/25/2017	5/9/2017	N/A	6/30/2017	6/30/2017		
GRAND TOTAL					\$ 107,210														

PREPARED BY: Alexander W. Daniels
PROCUREMENT OFFICER

DATE: 04/17/17

APPROVED: [Signature]
ALEX CHIEF
CHIEF PROCUREMENT COMMITTEE CHAIRPERSON



FINANCIAL INTELLIGENCE UNIT (FIU) of LIBERIA
ADDENDUM Procurement Plan Explanatory Note
Supplementary Budget
Fiscal Period: 2016 - 2017

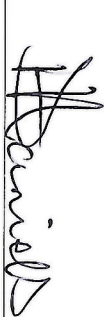
Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. FIU/SS-001/16/17	Machinery & Other Equipment	This contract is intended for the procurement of materials and incidental services related to the installation & configuration of Security Cameras (IPs) & Accessories/Access Security Biometric etc. The FIU intend to use the Single Source method for this contract package because the FIU has an existing contract for this budget line with a vendor. The FIU hereby request a "No Objection" form the commission in order to execute this package.
2	IFB No. FIU/SS-002/16/17	Furniture& Fixture	This contract is intended to procure office Furniture & Fixture such as chairs, desks etc. The FIU intend to use the Single Source method for this contract package because the FIU has an existing contract for this budget line with a vendor. The FIU hereby request a "No Objection" form the commission in order to execute this package.
3	IFB No. FIU/IRB-001/16/17	ICT Infrastructure	This contract is intended to procure office ICT related equipments and accessories etc. The FIU intend to use the Restricted Bidding method because of (1) The urgent need to procure these infrastructure in order to upmend its server facilitates as required by ECOMONT Standard and the Financial Action Task Force requirements and (2) supplementary budget for this line was requested and approved late in February, 2017 and the deadline associated with the NCB will be lengthy in the execution of our budget. The FIU hereby request a "No Objection" form the commission in order to execute this package.
4	IFB No. FIU/IRB-002/16/17	Vehicle	This contract package is intended to purchase two vehicles for operational purpose. The FIU intend to use the Restricted Bidding method because 1. The FIU is in urgent need of these vehicles to facilitate the gathering of intelligence both in Morovia and the leeward counties and presently the FIU has two vehicles that are assigned to the Director/CEO & Deputy Director/COO. 2. The supplementary budget for this budget line was requested and approved late in February, 2017 and the deadline associated with the NCB will be lengthy in the execution of our budget. The FIU hereby request a "No Objection" form the commission in order to execute is package.

5 Intelligence Services

Explanatory Note for other budgetlines item that are not included in the Procurement Plan

This line is intended to facilitate covert operations in the acquisition of intelligence

Signed by:



Alexander W. Daniels
Procurement Officer

