Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget)
Source of Funding: GOL NATIONAL BUDGET
Fiscal Year 2016/2017

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			B/	BASIC D	DATA							IMPLE	MPLEMENTATION		DATES			
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMEN T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN FINAL PAYI
D PLANNE	н	IFB No. MGCSP/R B/001/16/ 17	Scratch Cards	J6120	10,77 8.29 @ 5USD	53,891.47	RB	4/6/201 6	4/12/201 6	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6/30/201
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		SUB-TOTA	OTAL			98,474.46						7		-	113 0			
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	Proc	Koiyan Makkolo Procurement Specialist	becialist						ROC	ENT STATE	/ 3/ _	1 1.1 5	No.					
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Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget) Source of Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

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Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget) Source of Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

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	Koiya Procure	by:				9.			8			7	NO.	TEM	2
<	Koiyan Maxiolo Procurement Specialist	27	SUB-TOTAL			IFB No. MGCSP/NCB/006/1 6/17			IFB NO. MGCSP/NCB/005/1 6/17			IFB No. MGCSP/NCB/004/1 6/17	(CODE)		ယ
		102/2017	AL			Vehicle Rental			Air Tickets			Repairs & maintenance Office Equip	PACKAGE	BASIC	4
		41				M7710			Н5110			C3312	Activity Codes	BASIC DATA	U
						1 Firm			1 Firm			1 firm	QTY		6
			75,682.00			37,732.00			20,710.00			17,240.00	ESTIMATED COST (USD)		7
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30 Mg	VIOLITA DUNC	())			4/18/2016			4/18/2016			4/29/2016	PC APPROVAL - BID DOC/TECH SPECS		11
	MHNISTER MHNISTER	(51 K)	7			4/22/2016			4/22/2016			5/4/2016	BID INVITATION & RELEASE OF BID DOC		12
X	2/2/	o Les			100	5/20/2016			5/20/2016			5/23/2016	BID SUBMISSION /PUBLIC OPENING	IMPLEMENTATION	13
	1	ER Dog 9	HE HE	1000		5/30/2016			5/30/2016			5/30/2016	SUBMISSIO N OF BID EVALUATIO N REPORT	ENTAT	14
VII)	S. Carrier	Date:				6/6/2016			6/6/2016			6/6/2016	PC APPROVAL - BID EVALUATION REPORT		15
		37-02				6/20/2016			6/20/2016			6/17/2016	CONTRACT AWARD & SIGNING	DATES	16
		1-02-2017				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATION)		17
						6/15/2017			6/15/2017			6/15/2017	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18

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Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget) Source of Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

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by: Koiyan wawolo Procurement Specialist	101			MGCSP/N CB/008/1 6/17			MGCP/NC B/007/16/	NUMBER (CODE)		ω
olo pecialist	TAL			Cleaning Materials			Food Stuff	PACKAGE	B /	4
(Q)	1			G4773			G4630	Activity Codes	BASIC DATA	И
4 13	ì			Assort ed			Assort ed	QTY	DATA	6
	488,327.0 0			15,246.00			152,062.0 0	ESTIMATED COST (USD)		7
				NCB			NCB	PROCU REMEN T METHO D		00
				4/14/20 16			4/1/201 6	TECHNICA L SPECS/BO Q/DRAWI NGS		9
Þ				4/21/201 6			4/8/2016	PREP. OF BID DOCUMEN T		10
Approved by:				4/28/2016			4/25/2016	PC APPROVAL - BID DOC/TECH SPECS		11
Julia Duncan Cassell MINISTER)			5/5/2016			5/2/2016	BID INVITATION & RELEASE OF BID DOC		12
	7			5/31/2016			5/30/2016	BID SUBMISSION /PUBLIC OPENING	IMPLE	13
1	1 / S	0500	SE S	6/8/2016			6/10/2016	SUBMISSIO N OF BID EVALUATIO N REPORT	MENTA	14
MOTECT THE MAN			ER CHO!	6/15/2016			6/16/2016	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
Date:	- 99	NA P		6/29/2016			6/30/2016	CONTRACT AWARD & SIGNING	ATES	16
27-02				N/A			N/A	ADVANCE PAYMENT (MOBILIZATION)		17
-2017				6/15/2017			6/15/2017	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
				6/30/201			6/26/201	ACCEPTAN FINAL PAYI		19





Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget) Source of Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

		- X		
To hire car rental services for monitoring of projects, conducting workshops and programs in the various cou	Vehicle Rental	IFB No. MGCSP/NCB/005/16/17	,9	
To procure Plane Tickets for travels to attend programs such as International Women's Day, Day of an Africand Gender Based Violence Seminars.	Foreign Means of travel	IFB No. MIGCSP/NCB/004/16/17		
3. Computers 10				
2. Printers 10				
No. MADE/MODEL QUANTITY				
Equipment so as to keep them in good operating conditions. Following is a schedule of them:	_			
To procure spare Parts and maintenance services for the Ministry's Office	Repairs & maintenance Office	IFB No. MGCSP/RFQ/002/16/17/17	7.	
ministry on a standby basis when the LEC current is not on.	Generator			
To Procure maintenance Services for the Generator (Perkins Generator (150kva)) that supplies electricity to	Repairs & maintenance	IFB No. MGCSP/RFQ/001/16/17	6.	
3 (1 Nissan Patrol, 1 Nissan Civilian Buss, 1 Nissan Navarra)				
2 Mitsubishi Jeep 1				
1 Toyota Jeep 8				-
No. MADE/MODEL QUANTITY				
conditions for the following vehicles:				
To procure spare Parts (Batteries, Filters, and Tires) and maintenance services to keep the vehicles in good	Repairs & Maintenance Vehicle	IFB NO. MGCSP/NCB/003/16/17	į.	
Building located on Capitol Bye Pass. It is taken from the Budget line Repairs and maintenance Civil.				
This procurement package is intended for the procurement of building materials for the maintenance of the I	Building Materials	IFB No. MGCP/NCB/002/16/17	4.	
pins, Flip charts, markers, perforators, stick on Pad, folders etc				
To procure stationeries for the Ministry's operation. Items to be procured include: papers, pens, cartridges, c	Stationery	IFB No. MGCSP/NCB/001/16/17	٥.	
from the budget line, Telecommunication, internet, postage and courier				T
To procure internet connection service from LIBETELECO SINGLE SOURCE @ THE COST OF \$15,742	Internet	IFB No. MGCSP/SS/001/16/17	2.	
courier courier				T
in order to enhance the work of the Ministry. This is from the budget line. Telecommunication internet nos				
In sontract package in the plan is intended to procure 10,778.29 Pieces of scratch cards at 5USD each, (5, of Lonestar and 5278.29 pieces of Cellcom). The scratch cards are intended to be given to the workers of the	סנימנטו כמועט	MGCSP/RB/001/16/17		
Lontent of Lanthact Package	Several periods	IFR NO	-	
	Contract Darkage	Contract Package Code	ltem NO.	

Prepared by:

Koiyan Mawolo /Procurement Specialist

Approved by:

Julia Duncan Cassell/MINIST AR S

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over 17 12, 2017

Date: 27-02-2017

Ministry of Gender, Children & Social Protection PROCUREMENT PLAN (Core budget) Source of Funding: GOL NATIONAL BUDGET Fiscal Year 2016/2017

	10.	IFB No. MGCSP/NCB/006/16/17	Food Stuff	127,062.00 of the amount stated for this Package is meant to support Underprivileged & Vulnerable Girls at GBALUATEH, BROMELY and RICKS Missions. It is from the budget line Food and Catering. 9,000.00 For the provision of food items for children attending children programs hosted by the Ministry from Budget line Entertain
				provision of food items for children attending children programs hosted by the Ministry from Budget line Entertair Gifts, and 16,000.00 is meant to provide food items for the Ministry's conferences, workshops and symposiums. It the budget line Conference , Workshops and Symposium
	11.	IFB No. MGCSP/RFQ/003/16/17	Cleaning Materials	To procure supplies for the Ministry. Materials to be procured include: Dettol, Chloride, Soaps, Tissues, air fresher
			4	sanitizers, brooms, bucket, etc.
	12.	Electricity		To procure electricity from LEC which will work along with the Ministry's generator to provide constant electricit
				Ministry in the amount of 41,002.00
	12.	Water and Sewage		This item on the procurement plan is intended to be used in the procurement of water and sewage services from the
_				Water and Sewer Corporation in the amount of 6,002,00

Prepared by:

Koiyan Mawoo Procurement Specialist

Approved by:

Julia Duncan Cassell/MINISTER

Date: 27-02-2013



