

Ministry of Gender, Children & Social Protection
PROCUREMENT PLAN (Core budget)
Source of Funding: GOL NATIONAL BUDGET
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTAN FINAL PAY	
PLANNE D	1	IFB No. MGSP/R B/001/16/17	Scratch Cards	J6120	10,77 8.29 @ 5USD	RB	4/6/2016	4/12/2016	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6/30/2017	
UPDATE																		
ACTUAL																		
PLANNE D	2	IFB No. MGSP/S S/001/16/17	Internet	J6120	1 firm	15,630.49	SS	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
PLANNE D	3	IFB No. MGSP/N CB/001/16/17	Stationery	G4761	Assort ed	28,955.50	NCB	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
SUB-TOTAL						98,474.46												

Prepared by: [Signature]
Koivan Makolo
Procurement Specialist

Approved by: [Signature]
Julia Duncan Cassell
MINISTER
Date: 27-02-2017



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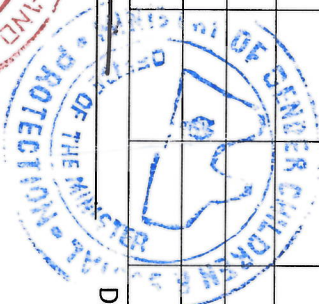
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA								IMPLEMENTATION DATES										
	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCU REMENT METHOD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	A C P
PLANNED	4	IFB No. MGCSF/NC B/002/16/1 7	Building Materials	G4663	Assorted	79,284.00	NCB	4/6/2016	4/12/2016	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6/7
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. MGCSF/NC B/003/16/1 7	Rep. & maint. Veh.	G4520	1 Garage	57,098.00	NCB	4/1/2016	4/8/2016	4/25/2016	4/28/2016	5/27/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/7
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MGCSF/RF Q/001/16/ 17	Rep. & maint. Gen.	C3314	1 firm	10,000.00	RFQ	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A	6/15/2017	6/7
UPDATE																		
ACTUAL																		
SUB-TOTAL						146,382.00												

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BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Activity Codes	QTY	ESTIMATED COST (USD)	PROCU REMEN T METHO D	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
	7	IFB No. MGCSP/NCB/004/1 6/17	Repairs & maintenance Office Equip	C3112	1 firm	17,240.00	NCB	4/15/20 16	4/25/201 6	4/29/2016	5/4/2016	5/23/2016	5/30/2016	6/6/2016	6/17/2016	N/A	6/15/2017	6
																		7
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MGCSP/NCB/005/1 6/17	Air Tickets	H5110	1 Firm	20,710.00	NCB	4/6/201 6	4/12/201 6	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6
UPDATE																		7
ACTUAL																		
PLANNED	9.	IFB No. MGCSP/NCB/006/1 6/17	Vehicle Rental	M7710	1 Firm	37,732.00	NCB	4/6/201 6	4/12/201 6	4/18/2016	4/22/2016	5/20/2016	5/30/2016	6/6/2016	6/20/2016	N/A	6/15/2017	6
UPDATE																		7
ACTUAL																		
SUB-TOTAL						75,682.00												

Prepared by: Koiyan Makolo
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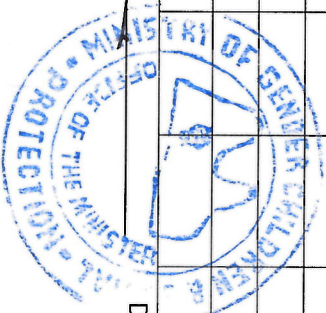
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PLANNE D	10.	IFB No. MGCSP/NC B/007/16/17	Food Stuff	G4630	Assort ed	152,062.00	NCB	4/1/2016	4/8/2016	4/25/2016	5/2/2016	5/30/2016	6/10/2016	6/16/2016	6/30/2016	N/A	6/15/2017	6/26/2017
UPDATE																		
ACTUAL																		
PLANNE D	11.	IFB No. MGCSP/N CB/008/16/17	Cleaning Materials	G4773	Assort ed	15,246.00	NCB	4/14/2016	4/21/2016	4/28/2016	5/5/2016	5/31/2016	6/8/2016	6/15/2016	6/29/2016	N/A	6/15/2017	6/30/2017
UPDATE																		
ACTUAL																		
TOTAL					488,327.00													

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Item NO.	Contract Package Code	Contract Package	Content of Contract Package												
1.	IFB No. MGCSF/RB/001/16/17	Scratch Cards	This contract package in the plan is intended to procure 10,778.29 Pieces of scratch cards at 5USD each, (5, of Lonestar and 5278.29 pieces of Cellcom). The scratch cards are intended to be given to the workers of the in order to enhance the work of the Ministry. This is from the budget line, Telecommunication, internet, pos courier												
2.	IFB No. MGCSF/SS/001/16/17	Internet	To procure internet connection service from LIBELETECO SINGLE SOURCE @ THE COST OF \$15,742 from the budget line, Telecommunication, internet, postage and courier												
3.	IFB No. MGCSF/NCB/001/16/17	Stationery	To procure stationeries for the Ministry's operation. Items to be procured include: papers, pens, cartridges, pins, Flip charts, markers, perforators, stick on Pad, folders etc.--												
4.	IFB No. MGCP/NCB/002/16/17	Building Materials	This procurement package is intended for the procurement of building materials for the maintenance of the Building located on Capitol Bye Pass. It is taken from the Budget line Repairs and maintenance Civil.												
5.	IFB No. MGCSF/NCB/003/16/17	Repairs & Maintenance Vehicle	To procure spare Parts (Batteries, Filters, and Tires) and maintenance services to keep the vehicles in good conditions for the following vehicles: <table><tr><th>No.</th><th>MADE/MODEL</th><th>QUANTITY</th></tr><tr><td>1</td><td>Toyota Jeep</td><td>8</td></tr><tr><td>2</td><td>Mitsubishi Jeep</td><td>1</td></tr><tr><td>3</td><td>Nissan</td><td>3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navarra)</td></tr></table>	No.	MADE/MODEL	QUANTITY	1	Toyota Jeep	8	2	Mitsubishi Jeep	1	3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navarra)
No.	MADE/MODEL	QUANTITY													
1	Toyota Jeep	8													
2	Mitsubishi Jeep	1													
3	Nissan	3 (1 Nissan Patrol, 1Nissan Civilian Buss, 1Nissan Navarra)													
6.	IFB No. MGCSF/RFO/001/16/17	Repairs & maintenance Generator	To Procure maintenance Services for the Generator (Perkins Generator (150kva)) that supplies electricity to ministry on a standby basis when the LEC current is not on.												
7.	IFB No. MGCSF/RFO/002/16/17/17	Repairs & maintenance Office Equip	To procure spare Parts and maintenance services for the Ministry's Office Equipment so as to keep them in good operating conditions. Following is a schedule of them: <table><tr><th>No.</th><th>MADE/MODEL</th><th>QUANTITY</th></tr><tr><td>2.</td><td>Printers</td><td>10</td></tr><tr><td>3.</td><td>Computers</td><td>10</td></tr></table>	No.	MADE/MODEL	QUANTITY	2.	Printers	10	3.	Computers	10			
No.	MADE/MODEL	QUANTITY													
2.	Printers	10													
3.	Computers	10													
8.	IFB No. MGCSF/NCB/004/16/17	Foreign Means of travel	To procure Plane Tickets for travels to attend programs such as International Women's Day, Day of an Africa and Gender Based Violence Seminars.												
9.	IFB No. MGCSF/NCB/005/16/17	Vehicle Rental	To hire car rental services for monitoring of projects, conducting workshops and programs in the various countries.												

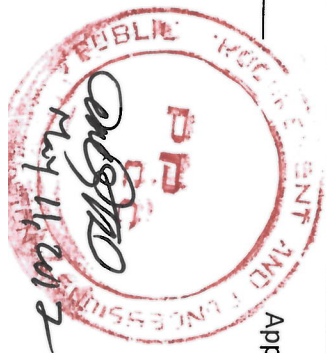
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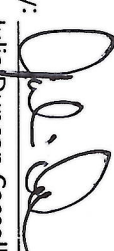
Date: 27-02-2017

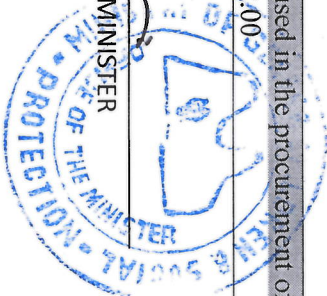


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10.	IFB No. MGCSP/NCB/006/16/17	Food Stuff	127,062.00 of the amount stated for this Package is meant to support Underprivileged & Vulnerable Girls at GBALUATEH, BROMEL Y and RICKS Missions. It is from the budget line Food and Catering. 9,000.00 For the provision of food items for children attending children programs hosted by the Ministry from Budget line Entertain Gifts, and 16,000.00 is meant to provide food items for the Ministry's conferences, workshops and symposiums. It the budget line Conference, Workshops and Symposium
11.	IFB No. MGCSP/RFQ/003/16/17	Cleaning Materials	To procure supplies for the Ministry. Materials to be procured include: Dettol, Chloride, Soaps, Tissues, air fresher sanitizers, brooms, bucket, etc.
12.	Electricity		To procure electricity from LEC which will work along with the Ministry's generator to provide constant electricity Ministry in the amount of 41,002.00
12.	Water and Sewage		This item on the procurement plan is intended to be used in the procurement of water and sewage services from the Water and Sewer Corporation in the amount of 6,002.00

Prepared by: 
Koiiyan Mawolo, Procurement Specialist

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