Production of Control (1972)	Grand Total Programment Budget:	PLANNED 12 IFB No. LACC/STAOP/RPQ/89/17 UPDATE ACUTUAL	PLANNED 11 IFB No. LACC/STAOP/RFQ/08/17 ACCTUAL.	10 IFB No. LACC/STAOP/RFQ/07/17	9 LACC/STAOP/RFQ/86/17	8 IFB. No. LACC/STAOP/RFQ/05/17		TEB. NO. TL ACC/STAOP/RB/02/17	6 IFB No. LACC/STAOP/SS/01/17	UPDATE 5 LACC/STAOP/RFQ/04/17 ACTUAL	ACTUAL IFB.No.	4 IFB No. LACC/STAOP/RFQ/03/17	TYLLOY TEVVAL	PLANNED 3 IFB No. LACC/STAOP/RFQ/02/17		2 IFB No. LACC/STAOP/RFO/01/17	PLANNED I IFB No. LACC/STAOP/RB/01/17	PACKAGE NUMBER (CODE)		1 2			
		Printag	Hall Rentall	Catering		Vehicle Insurance	AND CHIEF	Motor Vehicle	Software upgrade									CONTRACT PACKAGE	BASIC DAT	4	AND THE PROPERTY OF THE PROPER		
				  -		2			1		$\perp$	1					\$3.2		ſΑ	5			
		C1812	.6810	5621	16190	K6512	, in	34510	VI6201	24031		G4520		G4759		34761	G4661	Business Activity Code		6			
Review And Corruption Commission (LACO)   Frequency		3,100.00	500.00	4,200.00	2,280.00	530,00	000000	35,000,00	25,000.00	8,/30.00		5,454.00		3,750.00	30	2.347.20	9,388.80			7			
11   12   13   14   15   15   16   17   18		RFQ	RFQ	RFQ	RFQ	RFQ		RR	SS	RFQ		RFQ		RFQ		RFO		1		8		d	I ikadi
11   12   13   14   15   15   16   17   18	Approved by:	1/Oct/17	1/Oct/17	1/Oct/17	1/Feb/17	1/Feb/17		1/Feb/17	1/Feb/17	1/reo/1/	a (Feb far	1/Feb/17		1/Feb/17		1/Feb/17	1/Feb/17			9	Source of Fu Calendar	rocurement Plan	Anti Camanti
18		2/0ct/17	2/Oct/17	2/Oct/17	2/Feb/17	3/Feb/17		3/Feb/17	3/Feb/17	4/F094/4		3/Feb/17		2/Feb/17		3/Feh/17	5/Feb/17			10	Year 2017	(STAOP Proj	Commission
13		5/Oct/17	5/Oct/17	5/Oct/17	5/Feb/17	6/Feb/17		8/Feb/17	6/Feb/17	2/10971/	0/504/43	6/Feb/17		5/Feb/17		8/Feh/17	6/Feb/17	PC APPROVAL - BID DOC/TECH SPECS		11		ect)	(I ACC)
15		12/Oct/17	12/Oct/17	12/Oct/17	12/Feb/17	13/Feb/17		8/Mar/17	13/Feb/17	10/100/11/	ac frak fan	13/Feb/17		12/Feb/17		15/Feb/17	13/Feb/17	& RELEASE OF SI		12	THE RESIDENCE OF THE PARTY OF T		
15   16   17   18     DATES     DELIVERY,   PROPROVAL.   CONTRACT   PAYMENT   INSPECTION)   SUBSTANTIAL   FINAL   REPORT		22/Oct/17	22/Oct/17	22/Oct/17	22/Feb/17	13/Mar/17		5/Apr/17	13/Mar/17	15/Mar/17	40/84-/44	20/Feb/17		19/Feb/17		22/Feh/17	20/Feb/17	BID UBMISSION/PUB B	II	13			
15   16   17   18     DATES     DELIVERY,   PROPRIOVAL.   CONTRACT   PAYMENT   INSPECTION)   SURFECTION   CONTRACT   PAYMENT   INSPECTION   SURFECTION   SURFECTION   CONFLICATION   SURFECTION   SURF	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	24/Oct/17	24/Oct/17	24/Oct/17	24/Feb/17	23/Mar/17		15/Apr/17	18/Mar/17	72/Mat/77	12 /14	2/Mar/17		21/Feb/17		4/Mar/17	27/Feb/17	SUBMISSION OF REPORT	MPLEMENTATI	14			
ADVANCE DELIVERY, ACCE INSPECTION (SUSTANTIAL FINAL COMPLETION)  N/A 21/Apr/17  N/A 21/Apr/17  N/A 10/Apr/17  N/A 17/Dec/17  N/A 13/May/17  N/A 13/May/17  N/A 13/May/17  N/A 4/Nov/17  N/A 4/Nov/17  N/A 4/Nov/17	7	26/Oct/17	26/Oct/17	26/Oct/17	26/Feb/17	29/Mar/17		19/Apr/17	24/Mar/17	25) War/ 11	30/04/43	8/Mar/17		23/Feb/17		8/Mar/17	6/Mar/17			15			
DELIVERY, INSPECTION   ACCE! (SUBSTANTIAL FINAL COMPLETION)   7/April7   10/April7   11/Decil7   17/Decil7   13/May/17   13/Ma		28/Oct/17	28/Oct/17	28/Oct/17	28/Feb/17	12/Apr/17		3/May/17	8/Apr/17	2/Apr/11	3/4	22/Mar/17		25/Feb/17		22/Mnr/17				16			
18  SCTION SCTION SCTION PRACTICAL FINAL F		N/A	N/A	N/A	N/A	N/A		N/A	NIA	i i		N/A		N/A		NIA		The second second		17			Control of the Contro
	Date: 256	4/Nov/17	4/Nov/17	4/Nov/17	7/Mar/17	2/May/17		13/May/17	22/Apr/17	0/Apr/1/		17/Dec/17		10/Apr/17		21/Anr/17	7/Apr/17			18			
	0:	4/Dec/17	4/Dec/17	4/Dec/17	22/Nov/17	2/May/17		24/May/17	22/May/17	71/mp/11	77/4-/47	17/Dec/17		6/Dec/17		2/Mav/17	9/Apr/17	ACCEPTANCE & I		19	THE RESIDENCE AND THE PARTY OF		

Procurement Director/Manager

1 2017

The state of the s

## Procurement Plan Explanatory Note LACC 2017 (STAOP Project)

PACKAGE NUMBER (CODE)   Contract Packages   Explanation				[0.00 total (0.00 to)
This line will be used for the procurement of fuel for the two project vehicles. A unit cost per US Gallon at the time of this plan is 3.26 cent which was used to the procurement of fuel for the two project vehicles. A unit cost per US Gallon at the time of this plan is 3.26 cent which was used to the AMP-Operationational Cost)  IFB No. LACC/STAOP/REQ00012017  Assorted Stationery items  This line will be used for the purchase of assorted stationery items for the project. These materials shall include papers (A4/Legal) manilla folders, piens cart pins, stapple machines ink Cartrages/Toners, etc. bases upon the project value, an REQ process will be done. (See Page seven of the AWP-Operationational Cost.)  IFB No. LACC/STAOP/REQ00042017  IFB No. LACC/STAOP/REQ000402017  IFB	No.	PACKAGE NUMBER (CODE)	Contract Packages	Explanation
This line shall be used for the purchase of assorted stationery items pins. Atapies materials shall include papers (A4/Legal) manilla folders, pens cart pins. Atapies materials shall include papers (A4/Legal) manilla folders, pens cart pins. Atapies materials shall include papers (A4/Legal) manilla folders, pens cart pins. Atapies materials shall be used for the purchase of office furnitures to included desk, and chairs for use by new project staff; Cost: \$3,750.00. See AWP Activity 1.1.5  IFB.NO.LACC/STAOP/RFQ/00032017  IFB.NO.LACC/STAOP/RFQ/00032017  IFB.No.LACC/STAOP/RFQ/00052017  IFB.No.LACC/STA	1	IFB No. LACC/STAOP/RB/001/2017	Petroleum Products ( Diesel & gasoline)	curement of fuel for the two project vehicles. A unit cost per US Gallon at the time of this plan is 3.26 cent which was used to IAOP Project has a total appropriation of \$ <b>9,388.8</b> (See Page seven of the AWP: Operationational Cost)
IFB.No.LACC/STAOP/RFQ/00/2017 Office Furniture  This line shall be used for the purchase of office furnitures to included desk, and chairs for use by new project staff; Cost: \$3,750.00. See AWP Activity 1.1.5  Funds on this line will be used to contract reputable firm(s) to provide repairs/maintenance services on the STAOP Project Vehicles. Amount: \$5,454.00. (State AWP) Activity 1.3.3  Funds on this line will be used for payment of single-source supplier (Original developer, due to Intellectual Property Right) to upgrade to enhance monitoring of government officials' assets, income, and expenses. Amount: \$25,000.00; See AWP Activity 1.3.1  Fig. No. LACC/STAOP/RFQ/00/52017 Vehicle Insurance  Funds on this line will be used for the purchase of a double-Cabin Prickup 4x4 (vehicle) to facilitate transportation of prosecuters to counts in the counties. Ar Systopy Project Vehicles on this line will be used for the purchase of a double-Cabin Prickup 4x4 (vehicle) to facilitate transportation of prosecuters to counts in the counties. Ar Systopy Project Vehicles on this line will be used for the purchase of a double-Cabin Prickup 4x4 (vehicle) to facilitate transportation of prosecuters to counts in the counties. Ar Systopy Project Vehicles insurance and Licenses. Amount: \$25,000.00; See AWP Activity 1.3.1  Fig. No. LACC/STAOP/RFQ/00/52017 Communication (scratch cards) Funds on this line will be used for the purchase of scratch cards. Amount: \$2,280.00 (See Page seven of the AWP: Operationational Cost)  Fig. No. LACC/STAOP/RFQ/00/52017 Printing Funds on this line will be used for payment towards vehicles insurance and Licenses. Amount: \$4,200.00 (See Page seven of the AWP: Operationational Cost)  Funds on this line will be used for the line of the lACD celebration. Amount: \$4,200.00 (See Page seven of the AWP: Operationational Cost)  Funds on this line will be used for the line of the lACD celebration. Amount: \$4,200.00 (See Page Seven of the AWP: Operationational Cost)  Funds on this line will be used for the line of	2	IFB No. LACC/STAOP/RFQ/001/2017	Assorted Stationery items	This line shall be used for the purchase of assorted stationery items for the project. These materials shall include papers (A4/Legal) manilla folders,pens cartridges, st pins ,staple machines Ink Cartrages/Toners,etc. bases upon the projected value, an RFQ process will be done. (See Page seven of the AWP: Operational Cost. (2
IFB.NO.LACC/STAOP/RFQ/003/2017  IFB.No.LACC/STAOP/RFQ/004/2017  IFB.No.LACC/STAOP/RFQ/005/2017  IFB.No.LACC/STAOP/RFQ/005/2017  IFB.No.LACC/STAOP/RFQ/005/2017  IFB.No.LACC/STAOP/RFQ/006/2017  IFB.No.LACC/STAOP/RFQ/007/2017  IFB.No.LACC/STAOP/RFQ/007/2017  IFB.No.LACC/STAOP/RFQ/007/2017  IFB.No.LACC/STAOP/RFQ/007/2017  IFB.No.LACC/STAOP/RFQ/008/2017	ω	IFB No. LACC/STAOP/RFQ/002/2017	Office Furniture	This line shall be used for the purchase of office furnitures to included desk, and chairs for use by new project staff; Cost: \$3,750.00. See AWP Activity 1.1.5 & Activity 1.1.5 Activity
IFB.No. LACC/STAOP/RFQ/004/2017 Communication (scratch cards)  IFB No. LACC/STAOP/RFQ/006/2017 Communication (scratch cards)  IFB No. LACC/STAOP/RFQ/006/2017 Communication (scratch cards)  IFB No. LACC/STAOP/RFQ/008/2017 Printing  IFB No. L	4	IFB.NO.LACC/STAOP/RFQ/003/2017		
Finds on this line will be used for payment of single-source supplier (Original developer, due to Intellectual Property Right) to upgrade software for an e-dec for payment of single-source supplier (Original developer, due to Intellectual Property Right) to upgrade software for an e-dec for payment of single-source supplier (Original developer, due to Intellectual Property Right) to upgrade software for an e-dec for the purchase of a double-Cabin Pickup 4x4 (vehicle) to facilitate transportation of prosecuters to courts in the counties. Am	И	IFB.NO.LACC/STAOP/RFQ/004/2017	ICT equipment	
IFB No. LACC/STAOP/RFQ/005/2017  IFB. No. LACC/STAOP/RFQ/005/2017  Vehicle Supply  IFB. No. LACC/STAOP/RFQ/005/2017  Vehicle Insurance  IFB. No. LACC/STAOP/RFQ/006/2017  Communication (scratch cards )  IFB No. LACC/STAOP/RFQ/008/2017  Printing	ה			Funds on this line will be used for payment of single-source supplier (Original developer, due to Intellectual Property Right) to upgrade software for an e-declaration
IFB. No. LACC/STAOP/RB/002/2017 Vehicle Supply  IFB. No. LACC/STAOP/RFQ/005/2017 Vehicle Insurance  IFB. No. LACC/STAOP/RFQ/005/2017 Communication (scratch cards )  IFB No. LACC/STAOP/RFQ/008/2017 Hall Rental  IFB No. LACC/STAOP/RFQ/009/2017 Printing	٠,	IFB No. LACC/STAOP/SS/001/2017		to enhance monitoring of government officials' assets, income, and expenses. Amount: \$25,000.00; See AWP Activity 1.3.1  Funds on this line will be used for the purchase of a double-Cabin Pickup 4x4 (vehicle) to facilitate transportation of prosecuters to courts in the counties. Amount:
IFB. No. LACC/STAOP/RFQ/005/2017  Vehicle Insurance  IFB. No. LACC/STAOP/RFQ/006/2017  IFB No. LACC/STAOP/RFQ/007/2017  IFB No. LACC/STAOP/RFQ/008/2017  IFB No. LACC/STAOP/RFQ/008/2017  IFB No. LACC/STAOP/RFQ/008/2017  Printing		IFB. No. LACC/STAOP/RB/002/2017	Vehicle Supply	\$35,000.00. See AWP Activity:1.1.1
IFB. No. LACC/STAOP/RFQ/006/2017 Communication (scratch cards )  IFB No. LACC/STAOP/RFQ/007/2017 Catering  IFB No. LACC/STAOP/RFQ/008/2017 Hall Rental  IFB No. LACC/STAOP/RFQ/009/2017 Printing	∞	IFB. No. LACC/STAOP/RFQ/005/2017	Vehicle Insurance	Funds on this line will be used for payment towards vehicles insurance and Licenses. Amount: \$530.00 (See Page seven of the AWP: Operationational Cost)
IFB No. LACC/STAOP/RFQ/007/2017       Catering       Funds on this line will be used fo         IFB No. LACC/STAOP/RFQ/008/2017       Hall Rental       Funds on this line will be used fo         IFB No. LACC/STAOP/RFQ/009/2017       Printing       Funds on this line will be used fo	9	IFB. No. LACC/STAOP/RFQ/006/2017	Communication (scratch cards)	Funds on this line will be used for the purchase of scratch cards. Amount:\$2,280.00 (See Page seven of the AWP: Operationational Cost)
IFB No. LACC/STAOP/RFQ/008/2017 Hall Rental  IFB No. LACC/STAOP/RFQ/009/2017 Printing	10	IFB No. LACC/STAOP/RFQ/007/2017	Catering	Funds on this line will be used for contracting for catering services for the IACD celebration. Amount: \$4,200.00. AWP Activity:1.1.6
IFB No. LACC/STAOP/RFQ/009/2017 Printing	11	IFB No. LACC/STAOP/RFQ/008/2017	Hall Rental	Funds on this line will be used for hall rental for the IACD celebration. Amount:\$500.00; AWP Activity 1.1.6
	12	IFB No. LACC/STAOP/RFQ/009/2017	Printing	Funds on this line will be used for printing of T-Shirts and Banners for the IACD celebration. Amount:\$3,100.00; AWP Activity 1.1.6





