


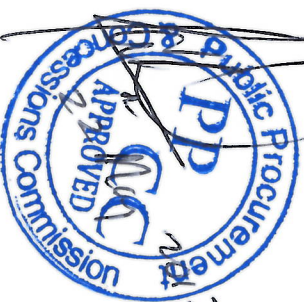
MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
COL UNMIL TRANSITION PROJECT  
SOURCES OF FUNDING: COL  
FISCAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT PACKAGE	BUSINESS ACT CODE	QTY	EST COST (USD)	PRO. M/D	TECH. SPEC. REQ'D DATE	PREP. OF BID DOCUMENT	PC APPROVAL DATE (SPEC. REQ'S)	BID INVITATION DATE (BID DOC)	BID SUBMISSION DATE (BID OPENING)	SUBMISSION OF BID DATE (BID REPORT)	PC APPROVAL DATE (BID EVAL. REPORT)	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MONTLY)	DELIVERY/INSPECT COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	MOJ/PRO/NCB/ 1001/16/17	Repair and Maintenance- Vehicle	G-4520	12	433,431	NCB	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACT																		
PLANNED	2	MOJ/PRO/ NCB/ 002/16/17	Specified Cracking	G-4641	Assorted	523,176	NCB	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACT																		
PLANNED	3	MOJ/PRO/ R/ R/ 001/16/17	Transport Equipment- Vehicle, Motor Bike	G-4510	32	628,200	R8	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	4	MOJ/PRO/ RFQ/ 001/16/17	Scratch Cards	J-6190	774	3,870	RFQ	15-Feb-17	22-Feb-17	1-Mar-17	8-Mar-17	22-Mar-17	29-Mar-17	5-Apr-17	26-Apr-17	N/A	24-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	5	MOJ/PRO/ RFQ/ 002/16/17	Security Camera	N-8020	3	1,800	RFQ	15-Feb-17	22-Feb-17	1-Mar-17	8-Mar-17	22-Mar-17	29-Mar-17	5-Apr-17	26-Apr-17	N/A	24-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
PLANNED	6	MOJ/PRO/ NCB/ 003/16/17	Food & catering Services	I-5621	Assorted	127,622.95	NCB	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
Sub Total						1,718,099.95												

SIGNED:   
MR. MARVIN M. GRAY  
SENIOR PROCUREMENT SPECIALIST

APPROVED:   
CLLR. WHEATONIA Y. DIXON-BARNES  
DEPUTY MISTER FOR ADMIN. & PUBLIC SAFETY

DATE: 3/9/17



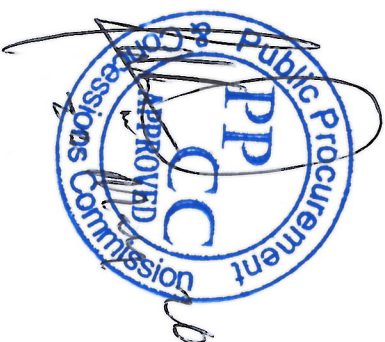
MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
COL UNMIL TRANSITION PROJECT  
SOURCE OF FUNDING: COL  
FISCAL YEAR: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA																		
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS, BOQ, DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL, BID DOC, TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION, PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL, BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MOBILIZ ATION)	DELIVERY/INSP CTION/SUBSTANTI AL COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED		MOJ/PROJ/SS/ 7 001/ 16/17	Repair Maintenance - Motor Bike	G-4540	24	10,134	SS	13-Feb-17	20-Feb-17	27-Feb-17	6-Mar-17	20-Mar-17	27-Mar-17	3-Apr-17	20-Apr-17	N/A	6-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
		IFB NO.																
PLANNED		MOJ/PROJ/NCB/ 8 004/ 16/17	Generator	G-4659	24	62,400	NCB	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
		IFB NO.																
PLANNED		MOJ/PROJ/SS/ 9 002/16/17	Repair & main- Generator	G-3314	26	13,754	SS	17-Feb-17	24-Feb-17	3-Mar-17	10-Mar-17	31-Mar-17	7-Apr-17	14-Apr-17	21-Apr-17	N/A	12-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
		IFB NO.																
PLANNED		MOJ/PROJ/NCB/ 10 005/ 16/17	Rain Gear	G-4641	200	15,000	NCB	9-Feb-17	16-Feb-17	23-Feb-17	2-Mar-17	30-Mar-17	13-Apr-17	27-Apr-17	1-May-17	N/A	31-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
		IFB NO.																
PLANNED		MOJ/PROJ/RFQ/ 11 003/ 16/17	Vehicle Insurance	K-6512	15	4,000	RFQ	15-Feb-17	22-Feb-17	1-Mar-17	8-Mar-17	22-Mar-17	29-Mar-17	5-Apr-17	26-Apr-17	N/A	24-May-17	30-Jun-17
UPDATE																		
ACTUAL																		
						105,688												

SIGNED:   
MR. MARVIN M. GRAY  
SENIOR PROCUREMENT SPECIALIST

APPROVED:   
C. L. M. ANTONIA Y. DIXON BARNES  
DEPUTY MINISTER FOR ADMIN. & PUBLIC SAFETY

DATE:   
2/9/17





## FISCAL YEAR: 2016/2017

DATE: 3/19/17

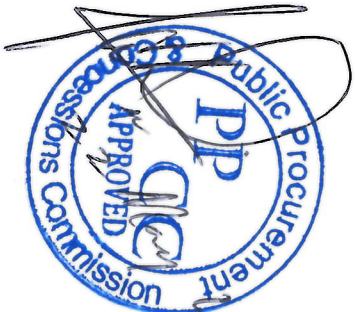
MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
COL UNMIL TRANSITION PROJECT  
SOURCE OF FUNDING: COL  
FISCAL YEAR : 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA										IMPLEMENTATION DATES							
ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	BUSINESS ACT CODE	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS, TOOL DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL, BID DOC, TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION, PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL, BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	19 003/16/17	Laethal Weapon															
UPDATE																	
ACTUAL																	
	IFB NO. MOI/PRO/SS/																
PLANNED	20 004/16/17	Ammunition															
UPDATE																	
ACTUAL																	
Sub Total					68,900												
Grand Total					1,977,837.95												

SIGNED:   
MR. MARVIN M. GRAY  
SENIOR PROCUREMENT SPECIALIST

APPROVED:   
CLIN WHEATON, Y. DIXON BARNES  
DEPUTY MINISTER FOR ADMIN. & PUBLIC SAFETY

DATE: 3/9/17




017



MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
GOL UNMIL TRANSITION PROJECT  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR: 2016/2017

No.	Contract Package Code	Contract Package	Content of Contract package
1.	IFB NO. MOJ/PROJ/NCB/001/16/17	Repair & Maintenance-Vehicles	This contract package is intended to procure vehicle Repair & maintenance for 12 vehicles belonging LNP, PPMU, LIS, LiNCSA, DEA, and LNFS.
2.	IFB NO. MOJ/PROJ/NCB/002/16/17	Specialized Clothing	This contract package is intended to procure 200 Tactical and 200 Official Uniforms for use by the Executive Protection Service.
3.	IFB NO. MOJ/PROJ/RB/001/16/17	Transport Equipment-(Vehicles & Motor Bikes)	This contract package is intended to procure 12 vehicles for use by LNP, PPMU, LIS, LiNCSA, DEA, and LNFS. Including 20 motor bikes for use by DEA. The total amount of <b>US\$628,200</b> constitutes the cost of both vehicles and motor bikes. <b>US\$30,750</b> represents the cost of 20 motor bikes while the amount of <b>US\$597,450</b> represents the cost of 12 vehicles.
4	IFB NO. MOJ/PROJ/RFQ/001/16/17	Communication Cards	This contract package is intended to procure 774 Pieces of scratch cards for use by the Planning & Program Management Unit of the Ministry of Justice. The 774 pieces of scratch cards constitute \$2000 (lonestar@\$5.00) and \$1,870 (Cellcom@\$5.00) respectively.
5	IFB NO. MOJ/PROJ/RFQ/002/16/17	Security Camera	This contract package is intended to procure 3 sets of vehicle security cameras for the President's motorcade.

Prepared By:   
Mr. Marvin M. Gray  
Senior Procurement Specialist

Date: 



MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
GOL UNMIL TRANSITION PROJECT  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR: 2016/2017

No.	Contract Package Code	Contract Package	Content of Contract package
6.	IFB NO. MOJ/PROJ/NCB/003 16/17	Food & catering Services	This contract package is intended to procure catering Services to provide breakfast, lunch and supper for training of 375 officers from EPS, LIS, and LNP. The balance portion of <b>\$237,014</b> of the total amount of <b>\$364,637</b> will be used for other administrative expenses.
7.	IFB NO.: MOJ/PROJ/SS/001/ 16/17	Repair & Maintenance-Motor Bikes	This contract package is intended to procure Repair & Maintenance Service for 34 motor bikes belonging to LNP and DEA.
8.	IFB NO.: MOJ/PROJ/NCB/004/ 16/17	Generator	This contract package is intended to procure (2) 30 KVA and (21) 5 KVA generators to be used by the Bureau of Corrections and the Liberia National Police respectively.
9.	IFB NO.: MOJ/PROJ/SS/002/ 16/17	Repair & Maintenance-Generator	This contract package is intended to procure Repair & maintenance Service for (2) 30 KVA and (21) 5 KVA generators for the Bureau of Corrections and the Liberia National Police.
10.	IFB NO.: MOJ/PROJ/NCB/005/ 16/17	Rain Gear	This contract package is intended to procure 200 Rain Gear to be used by officers of Executive Protection Service (EPS).
11.	IFB NO.: MOJ/PROJ/RFQ/003/ 15/16	Vehicle Insurance	This contract package is intended to procure insurance policy for the Planning & Program Management Unit (PPMU), LNP, LDEA, and LIS vehicles.

Prepared By:   
Mr. Marvin M. Gray  
Senior Procurement Specialist


Date: 03/09/17





MINISTRY OF JUSTICE  
PROCUREMENT PLAN (PROJECT BUDGET)  
GOL UNMIL TRANSITION PROJECT  
SOURCE OF FUNDING: GOL  
FOR FISCAL YEAR: 2016/2017

No.	Contract Package Code	Contract Package	Content of Contract package
12.	IFB NO.: MOJ/PROJ/RFQ/ 004/16/17	Office Furniture	This contract package is intended to procure assorted furniture such as: desks, chairs, cabinets for use by LNFS and PPMU.
13.	IFB NO.: MOJ/PROJ/NCB/ 006/16/17	Office Equipment	This contract package is intended to procure computers, printers, back up etc. for use by LNP and PPMU.
14.	IFB NO.: MOJ/PROJ/RFQ/ 005/16/17	Wireless Telephone	This contract package is intended to procure 90 Cell Phones for use by the Bureau of Corrections & Rehabilitations Security Officers.
15.	IFB NO.: MOJ/PROJ/RFQ/ 006/16/17	Stationery	This contract package is intended to procure assorted stationery materials such as: cartridges, sheets, pens, highlighter, steno pads, etc. for use by the national security Council and PPMU.
16.	IFB NO.: MOJ/PROJ/NCB/ 007/16/17	Printing & Binding	This contract package is intended to procure Printing & Binding Services for Liberia Immigration Service (LIS) and Liberia National Police laws
17.	IFB NO.: MOJ/PROJ/RFQ/ 007/16/17	Publication Services	This contract package is intended to procure Publication Services to advertise tenders relating to Goods, Works, and Services for the MOJ Planning & Program management Unit (PPMU).
18.	IFB NO.: MOJ/PROJ/RFQ/ 008/16/17	Cleaning Materials	This contract package is intended to procure Cleaning Materials such as: Clorax, tile soap, mop, dettol, liquid soap, towels, etc. for the MOJ Planning & Program management Unit (PPMU).

Prepared By:   
Mr. Marvin M. Gray  
Senior Procurement Specialist

Date: 03/09/17

