APPROVED:

CLLR. WHEATONIA Y. DING MANNES

DEPUTY MISTER FOR ADMIN. & PUBLIC SACREY

DEPUTY MISTER FOR ADMIN. & PU

SIGNED: MR. MARVIN M. GRAY
SENIOR PROCUREMENT SPECIALIST

	ACTUAL	UPDATE	PLANNED	ACTUAL	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	VCI	OPDATE	PLANNED	ACT	UPDATE	PLANNED	п		1	
			IFB NO. MOJ/PROJ/NCB/ 6 003/16/17		IFB NO. MOJ/PROJ/RFQ/ 5 002/ 16/17			IFB NO. MOJ/PROJ/RFQ/ 4 001/ 16/17			IFB NO. MOJ/PROJ/RB/ 3 001/16/17			IFB NO. MOJ/PROJ/ NCB/ 2 002/16/17			IFB NO. MOJ/PROJ/NCB/ 1 001/ 16/17	PACKAGE NUMBER (CODE)		2 3	
			Food & catering Services		Security Camera			Scratch Cards			Transport Equipment- Vehicle, Motor Bike			Specialized Clocking			Repair and Maintence- Vehicle	CONT. PACKAGE		4	
			1-5621		N-8020			J-6190			G-4510			G-4641			G-4520	BUSINESS ACT CODE		5	
			Assorted		ω			774			32			Assorted			12	qт	BAS	6	
			127,622.95		1,800			3,870			628,200			523,176			433,431	EST. COST (USD)	BASIC DATA	7	
			NCB		RFQ			RFQ			RB			NC8			NCB N	PRO.		8	
			9-Feb-17		15-Feb-17			15-Feb-17			9-Feb-17			9-``eb-17			9-Feb-17	TECH. SPECS/BOQ/D RAWING		9	
+			16-Feb-17		22-Feb-17			22-Feb-17			16-Feb-17			16-Feb-17			16-Feb-17	PREP. OF BID DOCUMENT		10	
1	MALIN		23-Feb-17		1-Mar-17			1-Mar-17			23-Feb-17			23-Fel 17			23-Feb-17	PC APPROVAL. BID DOC/TEC SPECS		11	FISCAL VEAR: 2018/2017
No.			2-Mar-17		8-Mar-17			8-Mar-17			2-Mar-17			2-Mar-17			2-Mar-17	BID INVITATION & RELEASE OF BID DOC		12	016/201/
			30-Mar-17		22-Mar-17			22-Mar-17			30-Mar-17			30-Mar : 7			30-Mar-17	BID SUBMISSION/P		13	
			13-Apr-17		29-Mar-17			29-Mar-17			13-Apr-17			13-Apr-17			13-Apr-17	SUBMISSION OF BID EVALUATION REPORT		14	
			27-Apr-17		5-Apr-17			5-Apr-17			27-Apr-17			27-Apr: 17			27-Apr-17	PC APPROVAL- BID EVAL REPORT	IMPLEME	15	
			1-May-17		26-Apr-17			26-Apr-17			1-May-17			1-May-17			1-May-17	CONTRACT AWARD & SIGNING	IMPLEMENTATION DATES	16	
			N/A		N/A			N/A			N/A			N/A			N/A	ADVANCE PAYMENT(MOBILIZAT JON)	DATES	1/	,
			31-May-17		24-May-17			24-May-17			31-May-17			31-May-17			31-May-17	DELIVERY INSPECTI ON(SUBSTANTIAL COMPLETION		IS	5
)		30-Jun-17		30-Jun-17			30-Jun-17			30-jun-17			30- un-17			30-jun-17	ACCEPTANCE & FINAL PAYMENT		19	2

MINISTRY OF JUSTICE
PROCUREMENT PLAN (PROJECT BUDGET)
GOL UNMIL TRANSITION PROJECT
SOURCES OF FUNDING: GOL
FISCAL YEAR: 2016/2017

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SENIOR PROCUREMENT SPECIALIST

	SIGNED:	Sub Total	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
S M Z	٨				11			10			9			ω			7	ITEM		2
MR. MARVIN M. GRAY SENIOR PROCUREMENT SPECIALIST	MX				IFB NO. MOJ/PROJ/RFQ/ 003/ 16/17			IFB NO. MOJ/PROJ/NCB/ 005/ 16/17			IFB NO. MOJ/PROJ/SS/ 002/16/17			IFB NO. MOJ/PROJ/NCB/ 004/ 16/17			IFB NO. MOJ/PROJ/SS/ 001/ 16/17	PACKAGE NUMBER (CODE)		3
I. GRAY	2				Vehicle Insurance			Rain Gear			Repair & maint,- Generator			Generator			Repair Maintenance - Motor Bike	CONT. PACKAGE		4
4	I				K-6512			G-4641			C-3314			G-4659			G-4540	BUSINESS ACT CODE		
					15			200			26			24			24	QTY	BAS	5
	АРР	105,688			4,000			15,000			13,754			62,300			10,134	EST. COST (USD)	BASIC DATA	6
DE	APPROVED:				RFQ			NCB			SS			NCB			SS	PRO.		7
CLLE. W					15-Feb-17			9-Feb-17			17-Feb-17			9-Feb-17			13-Feb-17	TECH. SPECS/BOQ/ DRAWING		8
CLLE, WHEATOWA Y. DIXON BARNES	200		100	1	22-Feb-17			16-Feb-17			24-Feb-17			i6-Feb-17			20-Feb-17	PREP. OF BID DOCUMENT		9
CLLE. WHEATONIA Y. DIXON BARNES	STATE OF THE PARTY			A A	1-Mar 17			23-Feb-17			3-Mar-17			23-Feb-17			27-Feb-17	PC APPROVAL-I BID DOC/TEC SPECS		10 11
NES' Z	ILMIS!				8-Mar-17			2-Mar-17			10-Mar-17			2-Mar-17			6-Mar-17	RELEASE OF BID DOC	•	11
					22-Mar-17			30-Mar-17			31-Mar-17			30-Mar-17			20-Mar-17	SUBMISSION PUBLIC OPENING		12
`	DATE:				29-Mar-17			13-Apr-17			7-Apr-17			13-Apr-17			27-Mar-17	SUBMISSION OF BID EVALUATION REPORT		13
	<i>६(११)</i>				5-Apr-17			27-Apr-17			14-Apr-17			27-Apr-17			3-Apr-17	PC APPROVAL- BID EVAL. REPORT	IMPLE	14
	El				26-Apr-17			1-May-17			21-Apr-17			1-May-17			20-Apr-17	CONTRACT AWARD & SIGNING	IMPLEMENTATION DATES	15
					N/A			N/A			N/A			N/A			N/A	ADVANCE PAYMENT(MOBIL ATION)	N DATES	16
6	<u>.</u>				24-May-17			31-May-17			12-May-17			31-May-17			6-May-17	ADVANCE DELIVERY, INSPEC PAYMENT (MOBILIZ TION (SUBSTANTI ATION) AL COMPLETION		17
100	Procur				30-Jun-17			30-Jun-17			30-Jun-17			30-Jun-17			30-jun-17	ACCEPTANCE &		18



PLANNED UPDATE ACTUAL SIGNED: Sub-Total UPDATE ACTUAL PLANNED PLANNED UPDATE ACTUAL ITEM SENIOR PROCUREMENT SPECIALIST 2 IFB NO. MOJ/PROJ/NCB/ 6 007/16/17 IFB NO. MOJ/PROJ/RFQ/ 4 005/ 16/17 MOJ/PROJ/RFQ/ 3 008/ 16/17 MOJ/PROJ/RFQ/ 7 007/16/17 MOJ/PROJ/RFQ/ 5 006/ 16/17 MOJ/PROJ/NCB/ 8 006/16/17 MOJ/PROJ/RFQ/ 004/ 16/17 IFB NO. IFB NO. PACKAGE NUMBER (CODE) MARVIN M. GRAY Publication Services Office Equipment Printing & Binding Wireless Telephone Cleaning Materials CONT. Stationery Office Furniture 4 ACT CODE G-4761 G-4659 G-4773 C-1811 G-4741 G-4759 J-5813 Assorted Assorted Assorted Assorted Assorted Assorted 90 PTP 5 6 BASIC DATA EST. COST (USD) 85,150 19,500 9,000 36,540 8,210 2,500 5,000 4,400 APPROVED: 7 PRO. NCB RFQ RFQ RFQ NCB RFQ RFQ CLIA TOPES SOUIA Y. DINGS BARNES
DEPUTYMONISTE EN HOMMIN. & PUBLIC SAFETY 9-Feb-17 TECH.

SPECS/BOQ/ PREP. OF BID BID DOC/TEC
DRAWING DOCUMENT SPECS 13-Feb-17 15-Feb-17 9-Feb-17 15-Feb-17 13-Feb-17 13-Feb-17 8 20-Feb-17 22-Feb-17 20-Feb-17 16-Feb-17 22-Feb-17 20-Feb-17 16-Feb-17 1-Mar-17 23-Feb-17 23-Feb-17 27-Feb-17 27-Feb-17 27-Feb-17 1-Mar-17 LI INVITATION & SUBMISSION S C RELEASE OF PUBLIC BID DOC OPENING 6-Mar-17 8-Mar-17 2-Mar-17 8-Mar-17 6-Mar-17 6-Mar-17 2-Mar-17 30-Mar-17 22-Mar-17 20-Mar-17 30-Mar-17 22-Mar-17 20-Mar-17 20-Mar-17 12 BID EVALUATION BID EVAL.
REPORT REPORT 29-Mar-17 13-Apr-17 29-Mar-17 27-Mar-17 27-Mar-17 13-Apr-17 27-Mar-17 13 5-Apr-17 3-Apr-17 3-Apr-17 27-Apr-17 27-Apr-17 5-Apr-17 3-Apr-17 14 IMPLEMENTATION DATES 1-May-17 24-Apr-17 26-Apr-17 26-Apr-17 24-Apr-17 24-Apr-17 CONTRACT AWARD & SIGNING 1-May-17 15 ADVANCE DELIVERY INSPEC
PAYMENTIMOBILIZ TION SUBSTANTI
ATION: AL COMPLETION N/A N/A N/A N/A N/A N/A 16 N/A 31-Nay-17 12-May-17 24-May-17 31-May-17 12-May-17 24-May-17 12-May-17 17 30-Jun-17 30-Jun-17 ACCEPTANCE &
FINAL PAYMENT 30-Jun-17 30-Jun-17 30-Jun-17 30-Jun-17 30-Jun-17 18

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MINISTRY OF JUSTICE PROCUREMENT PLAN (PROJECT PLAN) GOL UNMIL TRANSITION PROJECT SOURCE OF FUNDING: GOL FISCAL YEAR: 2016/2017 9 10 11



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MINISTRY OF JUSTICE
PROCUREMENT PLAN(PROJECT BUDGET)
GOL UNMIL TRANSITION PROJECT
SOURCE OF FUNDING: GOL

MINISTRY OF JUSTICE PROCUREMENT PLAN (PROJECT BUDGET) GOL UNMIL TRANSITION PROJECT SOURCE OF FUNDING: GOL FOR FISCAL YEAR: 2016/2017

No.	Contract	Contract Package Code	Contract Package	Content of Contract package
i,				This contract package is intended to procure vehicle Repair & maintenance for 12 vehicles
	IFB NO. M 16/17	OJ/PROJ/NCB/001/	IFB NO. MOJ/PROJ/NCB/001/ Repair & Maintenance-Vehicles	belonging LNP, PPMU, LIS, LINCSA, DEA, and LNFS.
2.	IFB NO. Mi	MOJ/PROJ/NCB/002/	Specialized Clothing	This contract package is intended to procure 200 Tactical and 200 Official Uniforms for use by the Executive Protection Service.
э.	IFB NO. N	MOJ/PROJ/RB/001/	MOJ/PROJ/RB/001/ Transport Equipment-(Vehicles	This contract package is intended to procure 12 vehicles for use by LNP, PPMU, LIS, LINCSA, DEA, and LNFS. Including 20 motor bikes for use by DEA. The total amount of US\$628,200 constitutes
	16/17		& Motor Bikes)	the cost of both vehicles and motor bikes. US\$30,750 represents the cost of 20 motor bikes while the amount of US\$597,450 represents the cost of 12 vehicles.
4				This contract package is intended to procure 774 Pieces of scratch cards for use by the Planning
	IFB NO. MI	OJ/PROJ/RFQ/001/	MOJ/PROJ/RFQ/001/ Communication Cards	& Program Management Unit of the Ministry of Justice. The 774 pieces of scratch cards constitute \$2000 (Lonestar@\$5.00) and \$1,870 (Cellcom@\$5.00) respectively.
5	IFB NO. M	MOJ/PROJ/RFQ/002/ Security Camera	Security Camera	This contract package is intended to procure 3 sets of vehicle security cameras for the
	16/17			President's motorcade.

Prepared By: _

Mr. Marvin M. Gray

Senior Procurement Specialist





MINISTRY OF JUSTICE PROCUREMENT PLAN (PROJECT BUDGET) GOL UNMIL TRANSITION PROJECT SOURCE OF FUNDING: GOL FOR FISCAL YEAR: 2016/2017

No.	Contract Package Code	Contract Package	Content of Contract package
6.			This contract package is intended to procure catering Services to provide
			breakfast, lunch and supper for training of 375 officers from EPS, LIS, and LNP.
	IFB NO. MOJ/PROJ/NCB/003	Food & catering Services	The balance portion of \$237,014 of the total amount of \$364,637 will be used
	16/17		for other administrative expenses.
7.	IEB NO : MOI/PROI/SS/001/	Repair & Maintenance-Motor Bikes	This contract package is intended to procure Repair & Maintenance Service
	16/17		for 34 motor bikes belonging to LNP and DEA.
.∞	IFB NO.: MOJ/PROJ/NCB/004/		This contract package is intended to procure (2) 30 KVA and (21) 5 KVA
	16/17	Generator	generators to be used by the Bureau of Corrections and the Liberia National
			Police respectively.
9.			This contract package is intended to procure Repair & maintenance Service
	IFB NO.: MOJ/PROJ/SS/002/	Repair & Maintenance-Generator	for (2) 30 KVA and (21) 5 KVA generators for the Bureau of Corrections and
	16/17		the Liberia National Police.
10.	IFB NO.: MOJ/PROJ/NCB/005/	Rain Gear	This contract package is intended to procure 200 Rain Gear to be used by
	16/17		officers of Executive Protection Service (EPS).
11.			This contract package is intended to procure insurance policy for the Planning
	IFB NO.: MOJ/PROJ/RFQ/003/ Vehicle Insurance	Vehicle Insurance	& Program Management Unit (PPMU), LNP, LDEA, and LIS vehicles.

Prepared By: _

15/16

Mr. Marvin M. Gray

Senior Procurement Specialist

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MINISTRY OF JUSTICE PROCUREMENT PLAN (PROJECT BUDGET) GOL UNMIL TRANSITION PROJECT SOURCE OF FUNDING: GOL FOR FISCAL YEAR: 2016/2017

No.	Contract Package Code	Contract Package	Content of Contract package
12.	IFB NO.: MOJ/PROJ/RFQ/	Office Furniture	This contract package is intended to procure assorted furniture such as:
	004/16/17		desks, chairs, cabinets for use by LNFS and PPMU.
13.	IFB NO.: MOI/PROI/NCB/	Office Equipment	This contract package is intended to procure computers, printers, back up etc.
	006/16/17		for use by LNP and PPMU.
14.	IFB NO.: MOJ/PROJ/RFO/	W	This contract package is intended to procure 90 Cell Phones for use by the
	005/16/17	wireless i elepnone	Bureau of Corrections & Rehabilitations Security Officers.
15.			This contract package is intended to procure assorted stationery materials
	IFB NO.: MOJ/PROJ/RFQ/	Stationery	such as: cartridges, sheets, pens, highlighter, steno pads, etc. for use by the
	006/16/17		national security Council and PPMU.
16.	IFB NO.: MOJ/PROJ/NCB/	Deinting & Dinding	This contract package is intended to procure Printing & Binding Services for
	007/16/17	Frinung & binding	Liberia Immigration Service (LIS) and Liberia National Police laws
17.			This contract package is intended to procure Publication Services to advertise
	IFB NO.: MOJ/PROJ/RFQ/	Publication Services	tenders relating to Goods, Works, and Services for the MOJ Planning &
	007/16/17		Program management Unit (PPMU).
18.			This contract package is intended to procure Cleaning Materials such as:
	IFB NO.: MOJ/PROJ/RFQ/	Cleaning Materials	Clorax, tile soap, mop, dettol, liquid soap, towels, etc. for the MOJ Planning &
	008/16/17		Program management Unit (PPMU).

Prepared By: _

Senior Procurement Specialist Mr. Marvin M. Gray

Date: 03/09/17