



CUTTINGTON UNIVERSITY
Procurement Plan (Core Budget)
Source of Funding: National Budget
Fiscal year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA			IMPLEMENTATION DATES														
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. CU/NCB/001/16/17	Laboratory Equipment &Supplies	M7490	Assorted	\$40,000	NCB	1/08/16	22/08/16	29/08/16	15/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17
Update																	
Actual																	
Plan	2	IFB No. CU/NCB/002/16/17	Tractors and accessories	G4773	2	\$75,000	NCB	1/08/16	22/08/16	29/08/16	15/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17
Update		IFB No. CU/RB/001/16/17	Vehicle	G4510	3	\$75,000	RB	1/08/16	22/08/16	29/08/16	15/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17
Actual																	
Plan	3	IFB No. CU/NCB/003/16/17	Boreholes/ wells	E3600	3	\$50,000	NCB	1/08/16	22/08/16	29/08/16	15/10/16	14/11/16	28/11/16	5/12/16	19/12/16	30/12/16	30/03/17
Update																	
Actual																	
GRAND TOTAL						\$165,000											

Prepared by:
James Dorbor Sao, Sr.
Procurement Director

Date: May 15, 2017

Approved:

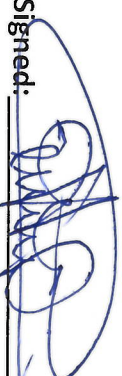
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Explanatory Note
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Item No.	Contract Package (Code)	Contract Package	Detail Description
1	IFB No.CU/NCB/001/16/17	Laboratory Equipment & Supplies	\$15,000 of our subsidy will be used for equipment for the science laboratories on the main campus of the university, while \$25,000USD of our subsidy will go towards the procurement of chemicals for our science labs.
2	IFB No. CU/RB/001/16/17	Vehicle	\$75,000 of our subsidy will be used to purchase one pick-up truck and two sedans for the university. This contract was earlier planned for the procurement of trailers/tractor from the budget line Transport Equipment.
3	IFB No. CU/NCB/002/16/17	Construction of Boreholes	\$50,000 of our subsidy will be used to construct three boreholes on our main campus, to get water for our water treatment plant which supplies water to our Suakoko Campus.

Signed: 
James Dorbor Sao, Sr.
Procurement Director

Date: May 15, 2017

Approved: 
Mr. Chidi Omeze
Acting Chairman, Procurement Committee

Date: May 15, 2017

