Monrovia Consolidated school system

PROCUREMENT PLAN (Core budget)

Source of Funding: GOL

Fiscal year: 2016/2017

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1	1	BASIC DATA	DATA			_			1			PLEME	IMPLEMENTATION DATES	N DATE	S	!	d	· ·
	: <u> </u>	PACKAGE	CONTRACT PACKAGE	QTY	Business	ESTIMATED	PROCUR	TECHNICAL	PREP. OF BID	PC	BID	BID	NOISSIMBUS	PC APPROVAL		ADVANCE		ACCEPTANC
	3 3	NUMBER			Activity	COST (USD	EMENT	SPECS/BOQ/	DOCUMENT	APPROVAL -	MVITATION &	NOISSIMBUS	OF BID	- BID	AWARD &	PAYMENT		E & FINAL
	. 5	(CODE)			Code		D	DRAWINGS	Ħ	DOC/TECH SPECS	RELEASE OF BID DOC	OPENING	REPORT	REPORT	SIGNING	(MOBILIZA TION)	(SUBSTANTIAL COMPLETION)	PAYMENT
PLANNED	1	NO.MCSS/R FQ/001/16/	Repair & Maintenance Vehicle	6Vehic.	G-4520	8,892	RFQ	3/21/16	3/28/16	4/4/16	4/11/16	4/25/16	5/9/16	5/23/16	6/1/16	NA	6/15/17	6/30/17
		!																
UPDATE																		
ACTUAL									2									
PLANNED	2	IFB NO.MCSS/R FQ/002/16/ 17	Vehicle insurance	1 FIRM	K-6512	2,000	RFQ	3/23/16	3/30/16	4/7/16	4/14/16	4/28/16	5/12/16	5/26/16	6/9/16	NA	6/15/17	6/30/17
UPDATE																		
ACTUAL																		
,																		
PLANNED	ω	IFB NO.MCSS/R B/001/16/1 7	Cleaning Materials & Services	Assort	G-4773	46,000	RB	3/11/16	3/18/16	3/22/16	3/25/16	4/22/16	5/13/16	5/20/16	6/9/16	NA	6/15/17	6/30/17
UPDATE																		
ACTUAL			SUB TOTAL			USD\$ 56,892.00												

Prepared By:

Procurement Director

Edwin Beyan

Approved By:_

Monrovia Consolidated school system

PROCUREMENT PLAN (Core budget)
Source of Funding: GOL
Fiscal year: 2016/2018

TOTAL	SUB TOTAL	ACTUAL	UPDATE	PLANNED		Ъ
AL	3 TC		- in	Ü 4	27	2
	770				NO.	
	L			IFB NO.MCSS/SS/00 1/16/13	BASIC DATA PACKAGE NUMBER COI (CODE)	ω
				Rental and lease	CONTRACT PACKAGE	4
					ΩΤΥ	л
				N-7730	Business Activity Code	6
USD\$10,0 00	USD\$ 10,000			10,000	ESTIMATED COST (USD)	7
				SS	PROCU REMEN T METH OD	00
				3/1/16	TECHNICAL SPECS/BOQ /DRAWING S	9
				3/8/16	PREP. OF BID DOCUMENT	10
				3/15/16	PC APPROVAL - BID DOC/TECH SPECS	11
				3/22/16	PC PC SPECS PC BID RICHARDONAL - INVITATION & SUBMISSIO RELEASE OF DOC/TECH SID DOC SPECS BID RELEASE OF OPENING N REPOR	12
				3/28/16	BID SUBMISSIO OPENING	13
				4/1/16	SUBMISSIO N OF BID EVALUATIO N REPORT	14
				4/8/16	PC APPROVAL - BID EVALUATIO N REPORT	15
				4/12/16	CONTRACT AWARD & SIGNING	16
				N A	ADVAN CE PAYME NT (MOBILI ZATION)	17
				5/10/16	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	18
				6/1/16	ACCEPTA NCE & FINAL PAYMENT	19
					REN ART	20

PROCUREMENT DIRECTOR Edwin Beyan Approved by: __ Adolphus Benjamin Jacobs **HEAD OF ENTITY**

Prepared by: _



Monrovia Consolidated school system

PROCUREMENT PLAN (Core budget)

Source of Funding: GOL Budget Period/Fiscal year: 2016/2017

6 5	6 и	6 и	6	м	м Б	u u	5	ACTUAL	ACTUAL	UPDATE	PLANNED 4 IFB NO.MCSS/RB/ 002/16/17	NO. NUMBER		1 2 3	
Printing Binding Publicati	RFQ	RB/	REQ REQ	RB/	RB/	RB/	RB/				Stationery //17	PACKAGE CONTRACT NUMBER (CODE) PACKAGE	BASIC DATA	4	
Assorted Assorted SUB-TOTAL											Assorted	QTY		5	
C-1812 J-5813											G-4761	Business I Activity Code		6	
3,600 3,600	3,600	3,600	3,600					28,400			58,000	ESTIMATED COST (USD)		7	
RFQ	RFQ	RFQ	RFQ					RB			RB	PROCUREM ENT METHOD		8	
				3/23/16				3/11/16			4/1/16	TECHNICAL SPECS/BOQ/ DRAWINGS		9	
				3/30/16				3/18/16			4/5/16	PREP. OF BID DOCUMENT		10	
				4/7/16				3/22/16			4/14/16	PC APPROVAL - BID DOC/TECH SPECS		11	
				4/14/16				3/25/16			4/22/16	BID INVITATION & RELEASE OF BID DOC	M	12	
				4/28/16				4/22/16			5/20/16	BID SUBMISSION /PUBLIC OPENING	IPLEME	13	
				5/12/16				5/13/16			6/3/16	SUBMISSION OF BID EVALUATION REPORT	9	14	
				5/26/16				5/20/16			6/10/16	PC APPROVAL - BID EVALUATION REPORT	N DATE	15	
				6/9/16				6/9/16			6/30/16	CONTRACT AWARD & SIGNING	S	16	
				NA				NA			NA	ADVANCE PAYMENT (MOBILIZA TION)		17	
				6/15/17				6/15/17			6/16/17	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18	
				6/30/17				6/29/17			6/30/17	ACCEPTAN CE & FINAL PAYMENT	-	19	
												RK:		20	

Prepared By:_

Procurement Director Edwin Beyan

Approved By:___

Adolphus Benjamin Jacobs Superintendent

Date: 08 05/a/17

The 23, ras

Monrovia Consolidated School System Core Budget Procurement Plan Explanatory Notes Fiscal Year: 2016/2017

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IFB NO.MCSS/RB/001/16/17	IFB NO.MCSS/RFQ/002/16/17	IFB NO.MCSS/RFQ/001/16/17
CLEANING MATERIALS & SERVICES	VEHICLE INSURANCE	REPAIR & MAINTENANCE VEHICLE
This contract package is intended to procure cleaning materials for 23 schools and the central office of the MCSS. 1. Liquid soap28doz 2. Tissue200sacks 3. Sanitizers45doz 4. Soft brooms15doz 5. Floor mobs125pcs 6. Towels m/s30doz 7. Tide soap25ctns 8. Wheel barrow10pcs 9. Shovels25pcs 10. Rakes20pcs	This contract package is intended to insure MCSS Vehi- 1. LB—0800 5. LB—0804 2. LB—0801 6. LB—0805 3. LB—0802 4. LB—080	This contract package is intended to repair/service MCSS Vehicle 1. LB—0800 2. LB—0801 3. LB—0802 4. LB—0803 5. LB—0804 6. LB—0805

Prepared by: ___

Edwin Beyan
PROCUREMENT DIRECTOR

Approved by Proced by Proved by Proced by Proc

APPROVIDE OS 2 17

Core Budget Procurement Plan Explanatory Notes Monrovia Consolidated School System Fiscal Year: 2016/2017

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6	5	4
IFB NO.MCSS/RFQ/003/16/17	IFB NO.MCSS/RB/003/16/17	IFB NO.MCSS/RB/002/16/17
PUBLICATION	PRINTING &BINDING	STATIONERY
This contract package is intended for advertisement. Portion of the funding from the budget line printing, Binding, and publication wi used to finance this package (\$3,600.00).	This contract package is intended to produce: Report cards for all MCSS schools, Receipts books for registration & other, Record & Roll books, Laboratory manual. 54,400 will be used from the budget line printing, Binding and publication.	This contract package is intended to procure assorted stationeries the MCSS schools and the central office 1. 21/22 ink110sets 2. A4 Papers1,988ctns 3. White chalk20ctns 4. 85—A cartridge50pks 5. Ball point pen10pks (Assorted) 6. Bulk files45bxs 7. A4 manila folder

Prepared by: _

PROCUREMENT DIRECTOR Edwin Beyan

Approved by: _

HEAD OF ENTITY

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Monrovia Consolidated School System Core Budget Procurement Plan Explanatory Notes Fiscal Year: 2016/2017

USD\$4,000 is intended to pay for service render by LWSC to MCSS.		
	WATER AND SEWAGE	9
USD\$ 4,000 is intended to pay for services render by LEC to MCSS.		
	ELECTRICITY	8
one structure hosting MCSS students in the Gaye Town Elementary school.		
	LEASE AND RENTAL	7

Prepared by: _____

Edwin Beyan
PROCUREMENT DIRECTOR

Approved by: ___

Adolphus Benjamin Jacobs HEAD OF EN NEW S

LIVE KIKK

Date 2005/2/17