Monrovia Consolidated school system PROCUREMENT PLAN (SBA Core budget) Source of Funding: GOL Budget Period/Fiscal year: 2016/2017

			ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			ъ
,	Prepai				ω			2			Ъ	NO.		2
	Prepared By:			•	IFB NO.MCSS/SBA/R B/001/16/17			IFB NO.MCSS/SBA/R FQ/001/16/17			IFB NO.MCSS/SBA/S S/001/16/17	PACKAGE NUMBER (CODE)	BASIC DATA	ω
Èdwin Beyan	Soll	TOTAL	,		Building Materials			Scratch cards			Internet Connectivity	CONTRACT PACKAGE	TA	4
,	Bepa				23 Schools			125 pieces @\$5			1firm	QΤY		ъ
	ľ				G-4663			J-6120			J-6120	Business Activity Code		6
		US\$11,600			\$10,000.00			\$628.00			\$972.00	ESTIMATED COST (USD)		7
					RB			RFQ			SS	PROCUR EMENT METHOD		00
	Approved				3/7/16			3/23/16			3/22/16	TECHNICAL SPECS/BOQ /DRAWING S		9
	ved By:				3/14/16			3/28/16			3/29/16	PREP. OF BID DOCUMENT		10
	ST.				3/18/16			4/6/16			4/5/16	PC APPROVAL - BID DOC/TECH SPECS	IMPL	11
Adorphus Benjamin Vacobs	Silic P				3/23/16			4/12/16			4/12/16	BID INVITATION & RELEASE OF BID DOC	IMPLEMENTATION DATES	12
Benjamin	ocure				4/20/16			4/25/16			4/26/16	BID SUBMISSIO N/PUBLIC OPENING	TION	13
Eacobs					5/4/16			5/2/16			5/3/16	SUBMISSIO N OF BID EVALUATIO N REPORT	DATES	14
					5/9/16			5/12/16			5/10/16	PC APPROVAL - BID EVALUATIO N REPORT		15
NON CONTRACT	IAA /				6/23/16			5/30/16			5/31/16	CONTRACT AWARD & SIGNING		16
d	aled				N A			NA			NA	ADVAN CE PAYME NT (MOBILI ZATION)		17
201					6/15/17			6/15/17			6/15/17	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
	17				6/30/17			6/30/17			6/30/17	ACCEPTA NCE & FINAL PAYMENT		19
												ARKS		20

Procurement Director

Monrovia Consolidated school system

PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: 2016/2017

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		PLANNED	ACTUAL	UPDATE			PLANNED						1
		v					4			NO.	TEM		2
GRAND TOTAL	SUB TOTAL	IFB NO.MCSS/SBA/R B/003/1617				NO.MCSS/SBA/R B/002/16/17	IFB			(CODE)	PACKAGE NUMBER	BASIC DATA	သ
AL	7	CATERING SERVICES			Gasoline)	Products (Diesel &	Petroleum				CONTRACT PACKAGE	TA	4
		1FIRM				(gallons) @ 3.00	6,786.67				אוס		v
		1-5621				G-4661			Code	Activity	Business		6
41,960.00	USD\$ 30,360.00	\$10,000				\$20,360				COST (USD)	ESTIMATED		7
		R				æ		8	METH	REMEN	PROCU		89
		3/11/16				3/10/16			/DRAWING	SPECS/BOQ	TECHNICAL		9
		3/18/16				3/18/16				DOCUMENT	PREP. OF BID		10
		3/22/16				3/22/16		SPECS	DOC/TECH	APPROVAL -	PC	IMPL	11
		3/25/16				3/23/16			BID DOC	INVITATION &	BID	IMPLEMENTATION DATES	12
		4/22/16				4/22/16			OPENING	SUBMISSIO	BID	TION	13
		5/13/16				5/13/16			N REPORT	N OF BID	OISSIMBUS	MIES	14
		5/20/16				5/20/16		N REPORT	- BID EVALUATIO	APPROVAL	PC		15
		6/9/16				6/9/16			SIGNING	AWARD &	CONTRACT		16
	,	NA NA				NA	CATION)	(MOBILI	PAYME	Я	ADVAN		17
		6/15/17				6/15/17			(SUBSTANTIAL	INSPECTION	DELIVERY.		18
		6/30/17				6/30/17			PAYMENT	NCE &	ACCEPTA		19
										ARKS	REM		20

Prepared by: Edwin Beyan

PROCUREMENT DIRECTOR

Approved by: ______

Adolphus Benjamin Jacobs HEAD OF ENTIFICEURS



Monrovia Consolidated School System

SBA Procurement Plan Explanatory Notes Fiscal Year: 2016/2017

Items No.	Contract Package Code	CONTRACT PACKAGE	Content of Contract Package
1	IFB NO.MCSS/SBA/SS/001/16/17	INTERNET CONNECTIVITY	This contract package is intended to procure internet services. and is funded from the budget line Telecommunication internet
2	IFB NO.MCSS/SBA/RFQ/001/16/17	SCRATCH CARDS	This contract package is intended to procure scratch carrand is funded from the budget line Telecommunication internet
S	IFB NO.MCSS/SBA/RB/001/16/17	BUILDING MATERIALS	This contract package is intended renovate / repair the 2 MCSS schools and the central office 1. Roof, 2. Windows, 3. Rest rooms, 4, painting, this packag funded from the budget line Repair and Maintenance-Civil
4	IFB NO.MCSS/SBA/RB/002/16/17	PETROLEUM PRODUCTS	This contract package is intended to acquire Petroleum product for MCSS Vehicles and generator (6,786.67gals US 3.00.00)
6	IFB NO.MCSS/SBA/RB/003/16/17	CATERING SERVICES	This contract package is intended to pay catering service during workshops, conferences and Seminars and is fun from the budget line workshop, conference, Seminar

Prepared by: _

Edwin Beyan PROCUREMENT DIRECTOR

Approved by: __

