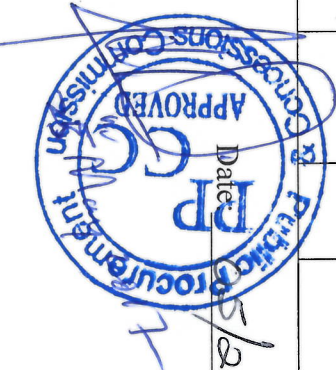
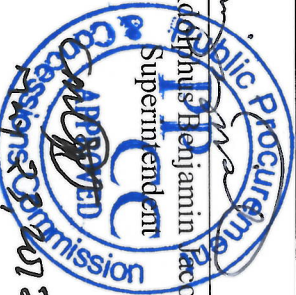


Monrovia Consolidated school system PROCUREMENT PLAN (SBA Core budget) Source of Funding: GOL Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA						IMPLEMENTATION DATES													
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO.MCSS/SBA/S 5/001/16/17	Internet Connectivity	1firm	J-6120	\$972.00	SS	3/22/16	3/29/16	4/5/16	4/12/16	4/26/16	5/3/16	5/10/16	5/31/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO.MCSS/SBA/R FQ/001/16/17	Scratch cards	125 pieces @ \$5	J-6120	\$628.00	RFQ	3/23/16	3/28/16	4/6/16	4/12/16	4/25/16	5/2/16	5/12/16	5/30/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.MCSS/SBA/R B/001/16/17	Building Materials	23 Schools	G-4663	\$10,000.00	RB	3/7/16	3/14/16	3/18/16	3/23/16	4/20/16	5/4/16	5/9/16	6/23/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
			TOTAL			US\$11,600													

Prepared By: Edwin Beyan
 Procurement Director

Approved By: Adolphus Benjamin Jacobs
 Superintendent



Monrovia Consolidated school system
PROCUREMENT PLAN (SBA Core budget)
Source of Funding: GOL
Budget Period/Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA					IMPLEMENTATION DATES														
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCURER METHOD	TECHNICAL SPECS/BOQS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	4	IFB NO.MCCS/SBA/R B/002/16/17	Petroleum Products (Diesel & Gasoline)	6,786.67 (gallons) @ 3.00	G-4661	\$20,360	RB	3/10/16	3/18/16	3/22/16	3/23/16	4/22/16	5/13/16	5/20/16	6/9/16	NA	6/15/17	6/30/17	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO.MCCS/SBA/R B/003/1617	CATERING SERVICES	1FIRM	I-5621	\$10,000	RB	3/11/16	3/18/16	3/22/16	3/25/16	4/22/16	5/13/16	5/20/16	6/9/16	NA	6/15/17	6/30/17	
SUB TOTAL						USD\$ 30,360.00													
GRAND TOTAL						41,960.00													

Prepared by: Edwin Beyan
PROCUREMENT DIRECTOR

Approved by: Adolphus Benjamin Jacobs
HEAD OF ENTITY

Date: 05/2/17



Monrovia Consolidated School System **SBA Procurement Plan Explanatory Notes** **Fiscal Year: 2016/2017**

Items No.	Contract Package Code	CONTRACT PACKAGE	Content of Contract Package
1	IFB NO.MCCSS/SBA/SS/001/16/17	INTERNET CONNECTIVITY	This contract package is intended to procure internet services. and is funded from the budget line Telecommunication internet
2	IFB NO.MCCSS/SBA/RFQ/001/16/17	SCRATCH CARDS	This contract package is intended to procure scratch cards and is funded from the budget line Telecommunication internet
3	IFB NO.MCCSS/SBA/RB/001/16/17	BUILDING MATERIALS	This contract package is intended renovate / repair the 2 MCCSS schools and the central office 1. Roof, 2. Windows, 3. Rest rooms, 4, painting, this package funded from the budget line Repair and Maintenance-Civil
4	IFB NO.MCCSS/SBA/RB/002/16/17	PETROLEUM PRODUCTS	This contract package is intended to acquire Petroleum product for MCCSS Vehicles and generator (6,786.67gals US 3.00.00)
6	IFB NO.MCCSS/SBA/RB/003/16/17	CATERING SERVICES	This contract package is intended to pay catering services during workshops, conferences and Seminars and is funded from the budget line workshop, conference, Seminar

Prepared by: Edwin Beyan
 Edwin Beyan
 PROCUREMENT DIRECTOR

Approved by: Abdus Benjamin Jacobs
 Abdus Benjamin Jacobs
 HEAD OF ENTITY

