

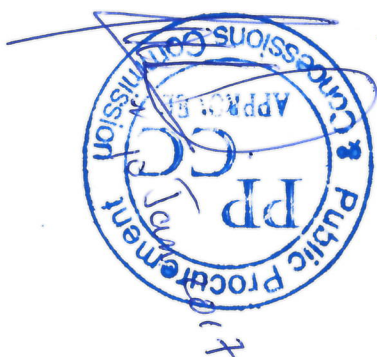
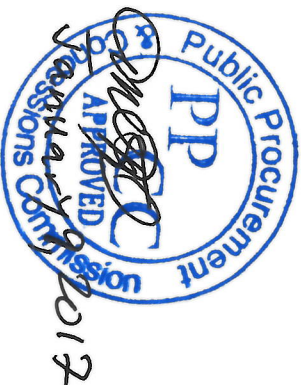
MINISTRY OF EDUCATION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
Fiscal Year: July 1, 2016 - June 30, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
Item No	Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/Drawing	Prepare Bid Document	Approval Bid Doc/Tech	Bid Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment	
Planned	1	No.MOE/NCB/001/16/17	Stationery	G-4761	Assorted	269,899.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	17/05/2017	14/06/2017
Update	1	No.MOE/NCB/001/16/17	Stationery	G-4761	Assorted	165,399.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	17/05/2017	14/06/2017
Actual																		
Planned	2	No.MOE/NCB/002/16/17	Teaching Materials	P-8550	Assorted	600,000.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	16/05/2017	13/06/2017
Update	2	No.MOE/NCB/002/16/17	Teaching Materials	P-8550	Assorted	500,000.00	NCB	01/07/2016	08/07/2016	15/07/2016	22/07/2016	19/08/2016	02/09/2016	09/09/2016	23/09/2016	N/A	16/05/2017	13/06/2017
Actual																		
Planned	3	No.MOE/NCB/003/16/17	Vehicle Spare Parts	G-4530	Assorted	157,400.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	31/08/2016	14/09/2016	28/09/2016	N/A	30/06/2017	30/06/2017
Update	3	No.MOE/NCB/003/16/17	Vehicle Spare Parts	G-4530	Assorted	144,000.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	31/08/2016	14/09/2016	28/09/2016	N/A	30/06/2017	30/06/2017
Actual																		
Planned	4	No.MOE/REB/001/16/17	Vehicles	G-4510	6 Vehicles	235,000.00	RB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	15/10/2016	15/11/2016
Update	4	No.MOE/REB/001/16/17	Vehicles	G-4510	6 Vehicles	235,000.00	RB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	15/10/2016	15/11/2016
Actual																		
Planned	5	IFB No.MOE/NCB/004/16/17	Food Stuffs	G-4630	Assorted	78,000.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update	5	IFB No.MOE/NCB/004/16/17	Food Stuffs	G-4630	Assorted	73,000.00	NCB	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Actual																		
Planned		IFB No.																
Planned	6	MOE/RFQ/001/16/17	Gifts	G-4630	Assorted	7,000.00	RFQ	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Update	6	MOE/RFQ/001/16/17	Gifts	G-4630	Assorted	7,000.00	RFQ	06/07/2016	13/07/2016	20/07/2016	27/07/2016	24/08/2016	07/09/2016	14/09/2016	28/09/2016	N/A	21/05/2017	18/06/2017
Actual																		
		Sub Total				1,122,399.00												

Prepared by: 
Acquay K. Kamara
Procurement Director

Approved: 
George K. Warner
Head of Procurement Committee

Date: 22 Dec 2016



**MINISTRY OF EDUCATION
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET
Fiscal Year: July 1, 2016 - June 30, 2017**

Fiscal Year: July 1, 2016 - June 30, 2017																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Item No	Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ Drawing	Prepare Bid Document	PC Bid				IMPLEMENTATION DATES				Contract Award & Signing	Advance Payment (Mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment
									Approval- Bid	Invitation & Release of Bid Doc	Bid Sub/ Public Opening	Submission of Bid Evaluation Report	PC Approval-Bid Evaluation Report							
Planned	7	No.MOE/NCB/005/16/17	Scratch Cards	1-6209	5050	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	21/05/2017	18/06/2017			
Update	7	No.MOE/NCB/005/16/17	Scratch Cards	1-6209	5050	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	21/05/2017	18/06/2017			
Actual																				
Planned	8	IFB No.MOE/SS/001/16/17	Internet Connectivity	1-6120	1 firm	SS	13/07/2016	20/07/2016	27/07/2016	03/08/2016	17/08/2016	24/08/2016	31/08/2016	07/09/2016	N/A	30/06/2017	30/06/2017			
Update	8	IFB No.MOE/SS/001/16/17	Internet Connectivity	1-6120	1 firm	SS	13/07/2016	20/07/2016	27/07/2016	03/08/2016	17/08/2016	24/08/2016	31/08/2016	07/09/2016	N/A	30/06/2017	30/06/2017			
Actual																				
Planned	9	No.MOE/NCB/006/16/17	Air Ticket	H-4990	Assorted	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	26/05/2017	23/06/2017			
Update	9	No.MOE/NCB/006/16/17	Air Ticket	H-4990	Assorted	NCB	13/07/2016	20/07/2016	27/07/2016	03/08/2016	31/08/2016	14/09/2016	21/09/2016	05/10/2016	N/A	26/05/2017	23/06/2017			
Actual																				
Planned	10	IFB No.MOE/NCB/007/16/17	Repair & Maintenance of Office Machinery & Equipment	S-9524	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	14/09/2016	21/09/2016	05/10/2016	N/A	30/06/2017	30/06/2017			
Update	10	No.MOE/NCB/007/16/17	Repair & Maintenance of Office Machinery & Equipment	S-9524	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	14/09/2016	21/09/2016	05/10/2016	N/A	30/06/2017	30/06/2017			
Actual																				
Planned	11	No.MOE/NCB/008/16/17	Laboratory Equipment	G-4772	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	27/01/2017	24/02/2017			
Update	11	No.MOE/NCB/008/16/17	Laboratory Equipment	G-4772	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	27/01/2017	24/02/2017			
Actual																				
Planned	12	No.MOE/NCB/009/16/17	Agricultural tools	G-4620/4653	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	31/05/2017	28/06/2017			
Update	12	No.MOE/NCB/009/16/17	Agricultural tools	G-4620/4653	Assorted	NCB	20/07/2016	27/07/2016	03/08/2016	10/08/2016	07/09/2016	21/09/2016	28/09/2016	12/10/2016	N/A	31/05/2017	28/06/2017			
Actual																				
Planned	13	IFB No.MOE/NCB/010/16/17	Household Materials	G-4663	Assorted	NCB	27/07/2016	03/08/2016	10/08/2016	17/08/2016	14/09/2016	28/09/2016	05/10/2016	19/10/2016	N/A	31/05/2017	28/06/2017			
Update	13	No.MOE/NCB/010/16/17	Household Materials	G-4663	Assorted	NCB	27/07/2016	03/08/2016	10/08/2016	17/08/2016	14/09/2016	28/09/2016	05/10/2016	19/10/2016	N/A	31/05/2017	28/06/2017			
Actual																				
Planned	14	IFB No.MOE/NCB/011/16/17	Student Toys & Games	G-4649	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	23/09/2016	07/10/2016	14/10/2016	28/10/2016	N/A	26/01/2017	23/02/2017			
Update	14	No.MOE/NCB/011/16/17	Student Toys & Games	G-4649	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	23/09/2016	07/10/2016	14/10/2016	28/10/2016	N/A	26/01/2017	23/02/2017			
Actual																				
Planned	15	IFB No.MOE/NCB/012/16/17	ICT Equipment	G-4651	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	23/09/2016	07/10/2016	14/10/2016	28/10/2016	N/A	26/01/2017	23/02/2017			
Update	15	No.MOE/NCB/012/16/17	ICT Equipment	G-4651	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	23/09/2016	07/10/2016	14/10/2016	28/10/2016	N/A	26/01/2017	23/02/2017			
Actual																				
Planned	16	No.MOE/NCB/013/16/17	Air Conditioners	D-5350	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	02/09/2016	16/09/2016	23/09/2016	07/10/2016	N/A	06/01/2017	02/02/2017			
Update	16	No.MOE/NCB/013/16/17	Air Conditioners	D-5350	Assorted	NCB	07/08/2016	12/08/2016	19/08/2016	26/08/2016	02/09/2016	16/09/2016	23/09/2016	07/10/2016	N/A	06/01/2017	02/02/2017			
Actual																				
		Sub Total			55,140.00															
		GRAND TOTAL			84,717,593.00															

Prepared by: Acquay K. Kamara
Procurement Director

Approved: 
George K. Werner
Head of Procurement Committee

Date 22 Dec 2011

MINISTRY OF EDUCATION
PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1			This contract package is funded from the budget lines Stationery and it's intended to procure the below listed stationery as follows: A. paper (A-4)----- 20,000 cts B. paper (legal)----- 28 cts C. ink cartridges----- 12,000 cts D. pens----- 30 cts E. pencils----- 2 cts F. staplers ----- 5 cts G. paper clips----- 5 cts H. perforator----- 2 cts I. markers----- 4 cts J. correction pens----- 2 cts K. highlighters ----- 2 cts L. Flip Chart----- 200 cts M. Flip Chart Board----- 30 pcs N. Note Pad----- 10 cts O. Training Manuals -----30 pcs P. Postal Sheets-----2 cts Q. Paper Tape----- 5 cts
2	IFB No.MOE/NCB/001/16/17	Teaching Materials	This contract package is funded from the budget line Educational Materials & Supplies and it is intended to procure the following: A. teacher's roll book----- 60,000 pcs B. chalk----- 98,400 pks C. teacher's plan book-----60,000 pcs D. duster----- 60,000 pcs E. ledger (FS4QR)----- 60,000 pcs
3	IFB No.MOE/NCB/003/16/17	Vehicle Spare Parts	This contract package is funded from the budget line Repairs & Maintenance-veh. and it is intended to procure vehicle maintenance & repair services for the following: A. Vehicles----- 52 vehicles B. Motorbikes----- 106 motorbikes

Public Procurement & Concessions Commission
APPROVED
January 2, 2017

Public Procurement & Concessions Commission
APPROVED

4	IFB No.MOE/RB/001/16/17	Vehicle	This contract package is funded from the budget line Transport Equipment and it is intended to procure six utility vehicles as follow: A. pick-up (double-cabin)----- 5 units B. SUV-----1 unit
5	IFB No.MOE/NCB/004/16/17	Food Stuffs	This contract package is funded from the budget line Entertainment Representation and it is intended to procure the following items: water, juices, tea, coffee, etc.
6	IFB No:MOE/RFO/001/16/17	Gifts	This contract package is funded from the budget line Entertainment, Representation & Gifts and it is intended to make representations and gifts on behalf of the Ministry.
7	IFB No:MOE/NCB/005/16/17	Scratch Card	This contract package is funded from the budget line Telecommunications, internet and it is intended to procure scratch cards. A. scratch cards----- 5,050 pcs
8			This contract package is funded from the budget line Telecommunications, internet and it is intended to procure broadband internet connectivity. The procurement will be single sourced to LIBTELCO whose broadband internet fiber cable is currently providing internet service to the Ministry of Education.
9	IFB No.MOE/SS/001/16/17	Internet Connectivity	
10	IFB No.MOE/NCB/006/16/17	Air Ticket	This contract package is funded from the budget line Foreign Travel - means of travel and it is intended to procure plane tickets for personnel traveling to do business on behalf of the MOE.
	IFB No.MOE/NCB/007/16/17	Repair & Maintenance of Machinery-Equipment & Furniture	This contract package is funded from the budget line Rep./maint.Mach/Equip. & furniture and it is intended to procure repair & maintenance services for machinery, equipment and furniture used by the MOE.
11	IFB No.MOE/NCB/008/16/17	Laboratory Equipment	This contract package funded from the budget line Laboratory Consumables and it is intended to procure laboratory consumables: charts and posters, anatomical models, microbiology kit, chemicals, aprons, test tubes, microscope, disposable dust ma science kits, etc.
12	IFB No.MOE/NCB/009/16/17	Agricultural tools	This contract package is funded from the budget line Agricultural supplies & Inputs and it is intended to procure tools and fertilizers listed below: A. Wheelbarrow.....15 pcs B. Shovel.....10 pcs C. Water can..... 20 pcs D. Digger..... 36 pcs E. Rake..... 36 pcs F. Cutlass..... 60 pcs



January 9, 2017



2017

13	IFB No.MOE/NCB/010/16/17	Household Materials	This contract package is funded from the budget line Equipment & Household Materials and it is intended to procure the following materials: A. Laptop..... 5 pcs B. Drafting laptop..... 1 pc C.T-square..... 50 pcs D. Triangle 30/60..... 50 pcs E. Mechanical pencils..... 50 pcs F. Architectural scale..... 100 pcs G. Tracing paper..... 10 rolls H. Lettering guide..... 40 pcs
14	IFB No.MOE/NCB/011/16/17	Student Toys & Games	This contract package is funded from the budget line Other Specialized Materials and it is intended to procure toys, games, and learning materials for early childhood education: A. Puzzles (alphabet puzzles, flag puzzles - county & country - , body parts, etc.)..... B. Wood materials (building blocks, rectangles, circles, triangles, etc)..... C. Others (doll babies, cooking utensils, play houses, doll bed, xylophone, drum, etc).....
15	IFB No.MOE/NCB/012/16/17	ICT Equipment	This contract package is funded from the budget line ICT Infrastructure and it is intended to procure the below listed items as follow: A. Laptop computers B. Desktop computers C. Printers D. Flash drive (USB) E. Back-ups F.
15	IFB No.MOE/NCB/013/16/17	Air Conditioners	This contract package is funded from the budget line Machinery & Other Equipment and it is intended to procure the below items as follow: A. Air Conditioners B. Electrical Appliances C. Water Dispenser D. Refrigerator E. Electrical Wire

Prepared by: 
Acquay K. Kamara
Procurement Director

Approved by: 
George K. Werner
Head of Procurement Committee

Date 22 Dec 2019

