Lofa County Community College (LCCC)
PROCUREMENT PLAN (CONSOLIDATED BUDGET)
Source of Funding: Government of Liberia
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA					**IMPLEMENTATION DATES**										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)
PLANNED	1	IFB.NO.LC CC/NCB/0 01/16/17	Stationery	G-4761	ASSORTED	20,000	NCB	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/19/2017	07/3/2017	07/10/2017	07/14/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	2	IFB.NO.LC CC/NCB/0 02/17/18	COMPUTER S (LAPTOPS/DESKTOPS)	G- 4651	ASSORTED	29,866	NCB	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/19/2017	07/3/2017	07/10/2017	07/14/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	3	IFB.NO.LC CC/RFQ/0 01/17/18	CLEANING MATERIAS	G- 4773	ASSORTED	9,736	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
SUB TOTAL						**59,602**											

Prepared by: ____________________
Procurement Director/ Manager

Approved by: ____________________
Head of Entity/Chairman Proc. Committee

Date: 22/05 17

17 Jun 2017

June 6, 2017

LOFA COUNTY COMMUNITY COLLEGE
WEST AFRICA
LOFA COUNTY, LIBERIA

Lofa County Community College (LCCC)
CUREMENT PLAN (LCCC Consolidated budget)
Source of Funding: Government of Liberia
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA					**IMPLEMENTATION DATES**										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB.NO.LCCC/RFQ/002/17/18	Vehicle Spare Parts	G-4520	ASSORTED	$8,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	5	IFB.NO.LCCC/RFQ/003/17/18	AGRICULTURAL TOOLS	G-4772	Assorted	4,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	6	IFB.NO.LCCC/RFQ/003/17/18	FRETILIZERS	G-4772	Assorted	6,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
		004 or add both together															
GRAND TOTAL						$77,602											

Prepared by: Dorkin
Procurement Director/ Manager

Approved by: [signature] Sr
Head of Entity/Chairman Proc. Committee

Date: 25-05/2017

LOFA COUNTY COMMUNITY COLLEGE
WEST AFRICA
LOFA COUNTY, LIBERIA

7 Jun 2017

June 6, 2017

Lofa County Community College
Procurement Plan:
Non SBA Explanatory Notes
Fiscal Year: 2017/2018

Item No	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB No. LCCC/NCB/001/17/18	Stationery	This contract package is intended to procure the following items below: : It is drawn from the budget line Stationery A. A4 papers------------------250 cartoons B. Leger sheet-----------------25 cartoons C. Note pad-------------------25 dozens D. Hp cartridge (85A)---------115pcs E. Hp cartridge (83A)---------20pcs F. Hp cartridge (728A)--------50pcs G. Hp cartridge (78A)---------10pcs H. Canon toner (GPR 18)-----12pcs I. Laser jet cartridge(black& color)—10pcs J. HP Laser jet cartridge(CS-330A)10pcs K. Canon toner(C-EXV 33)------10pcs **Assorted Stationery Items** A. Ledger Book ------------------25pcs B. Box file--------------------------12 cartoons C. Chalk cartoon-----------------5 cartoons D. Staple pin (lager)-------------15pks E. Staple pin (small)-------------5dozens F. Staple Machine(lager)--------5pcs G. Staple Machine (small)-------4dozens H. Ball pen(red, blue, black)—-100pks I. Brown envelop A4-------------30pks J. Brown envelop L/S------------30pks K. White envelop-------------- --144pks

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			L. White board maker------------15pks M. Maker permanent -------------15pks N. Paper clip M/L------------------144pks O. AA Battle -------------------------120pks P. Hi- Liter---------------------------96pcs Q. Perforator M/L------------------48pcs R. Correction fluid-----------------100bottles S. Dictionary------------------------150pcs T. Poster sheet (ream)------------12reams U. Duster ----------------------------10cartoons V. Paper glue(dozen)-------------- 5dozens W. Manila folder -------------------10cartoons X. Box file (cartoons)---------------6cartoons Y. Pencil (dozen)--------------------10dozens Z. Pencil-------------------------------50pks **Sub Stationery Items** A. Ruler small size(dozen)--------5dozens B. Binding paper-------------------10reams C. Binding clips M/L----------------150pcs D. Stamp pad Ink--------------------125pcs E. Official ball pans ----------------150pks F. Paper cutters---------------------50pcs G. Stick –on-pad-------------------50pcs H. Hanging folder------------------10cartoons I. Desk trade-----------------------30pcs J. Sharpener -----------------------120pks K. Yellow Pad-----------------------6 cartoons L. File Dividers---------------------30 pks M. Calculators----------------------30pcs
2	IFB No .LCCC/RFQ/001/17/18	Cleaning materials	**This** contract package is intended to procure the following below listed items: : It is drawn from the budget line Cleaning Materials A. Floor Mop-----------------------100pcs Kiln soap (cartoons)----------------------60 cartoons

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			B. Antiseptic (cartoons)--------60 cartoons C. Clorox (cartoons)-------------75 cartoons D. Tissue (Sac)--------------------100 sac E. Air freshener(dozen)---------85 dozens F. Spray gun (dozen)------------85 dozens G. Hand glove (let duty)---------50pair H. Hand glove(heavy duty)-----20 pair I. Rain boot (dozen)------------20pair J. Cutlass (dozen)-----------------2 dozens K. Weed barrow(pcs)------------4pcs L. Dust wept -----------------------10 dozens M. Diet cleaner --------------------20 pcs N. Door mat------------------------ 20 pcs O. Hand Sanitizer-------------------50 bottles P. Chlorine --------------------------1 bucket Q. Trash can -------------------------55pcs R. Grass cutter machine-----------2pcs S. Machine blade-------------------6pcs T. Bucket -----------------------------20pcs U. Rake---------------------------------12pcs V. Hoe ------------------------------12pcs W. Rain coat ---------------------------50pcs **X.** Eye protective--------------------24pcs **Y.** Broom------------------------------60ps **Other Cleaning materials** **A. Carmon brush----------------------12pcs** **B. Wiper--------------------------------6pcs**
3	IFB No .LCCC/NCB/002/17/18	Computers (Laptops and Desktops)	**This** contract package is intended to procure the following below listed items: : It is drawn from the budget line Computer Supply & ICT service A. Lot 1. Laptops & Accessories------------------15pcs B. Lot 2. Desktops & Accessories-----------------24pcs

June 6, 2017

7 Jun 2017

Prepared by: ______________________

Tarnue K. Johnson

Procurement Director/Procurement Manager

Date: 05-22-17

Approved by: ______________________

Dr. James N. Kollie, Sr.

Head of Entity/Chairman Procurement Committee

Date: 25-05-2017

LOFA COUNTY COMMUNITY COLLEGE · VOINJAMA · WEST AFRICA · LOFA COUNTY, LIBERIA

7 Jun 2017

June 6, 2017

Lofa County Community College

SBA Procurement Plan:

Explanatory Notes

Fiscal Year: 2017/2018

Item No	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. LCCC/SBA/RFQ/002/17/18	**Vehicle Spare Parts**	This contract package is intended to procure the following below listed items: It is drawn from the budget line repair & maintenance Vehicles. To repair three (3) Vehicle using the following. **A. Brake parts front & back** **B. Tires** **C. Fuel Elements** **D. Oil Fitter** **E. Air Fitter**
2	IFB NO. LCCC/SBA/RFQ/003/17/18	**Agricultural Tools**	This contract package is intended to procure the following below listed items: It is drawn from the budget line Agricultural supply and Inputs. To purchase assorted materials for LCCC Agriculture farm operation. **A. Agriculture working tools**

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3	IFB NO. LCCC/SBA/RFQ/003/17/18	**Fertilizer**	**This** contract package is intended to procure the following below listed items: It is drawn from the budget line Agricultural supply and Inputs. To purchase assorted materials for LCCC Agriculture farm operation. **A. Fertilizer** **B. Agro-chemical**

Prepared by: ____________________
Tarnue K. Johnson
Procurement Director/Procurement Manager

Date: 05-22-17

Approved by: ____________________
Dr. James N. Kollie, Sr.
Head of Entity/Chairman Procurement Committee

Date: 25-02-17

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