

Lofa County Community College (LCCC)
PROCUREMENT PLAN (CONSOLIDATED BUDGET)
Source of Funding: Government of Liberia
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB.NO.LC CC/NCB/0 01/16/17	Stationery	G-4761	ASSORTED	20,000	NCB	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/19/2017	07/3/2017	07/10/2017	07/14/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	2	IFB.NO.LC CC/NCB/0 02/17/18	COMPUTERS (LAPTOPS/DESKTOPS)	G-4651	ASSORTED	29,866	NCB	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/19/2017	07/3/2017	07/10/2017	07/14/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	3	IFB.NO.LC CC/RFO/0 01/17/18	CLEANING MATERIAS	G-4773	ASSORTED	9,736	RFO	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
SUB TOTAL						59,602											

Prepared by: 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman Proc. Committee

Date: 2017-05-14



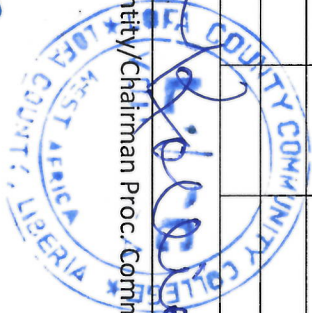
Lofa County Community College (LCCC)
CUREMENT PLAN (LCCC Consolidated budget)
Source of Funding: Government of Liberia
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY S CODE	QTY	ESTIMATED COST (USD)	PROCU REMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	4	IFB.NO.LC CC/RFQ/0 02/17/18	Vehicle Spare Parts	G-4520	ASSORTED	\$8,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	5	IFB.NO.LC CC/RFQ/0 03/17/18	AGRICULTURAL TOOLS	G-4772	Assorted	4,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
UPDATE																	
ACTUAL																	
PLANNED	6	IFB.NO.LC CC/RFQ/0 03/17/18	FERTILIZERS	G-4772	Assorted	6,000	RFQ	05/1/2017	05/8/2017	05/15/2017	05/22/2017	06/5/2017	06/12/2017	06/19/2017	06/26/2017	N/A	6/15/2018
		DDG 105K or add to office															
GRAND TOTAL						\$77,602											

Prepared by: Debra
Procurement Director/ Manager

Approved by: [Signature]
Head of Entity/Chairman Proc. Committee
Date: 25-05/2017

[Signature] 2017
[Signature]
June 6, 2017



Lofa County Community College

Procurement Plan:

Non SBA Explanatory Notes

Fiscal Year: 2017/2018

Item No	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB No. LCCC/NCB/001/17/18	Stationery	This contract package is intended to procure the following items below: : It is drawn from the budget line Stationery A. A4 papers-----250 cartoons B. Leger sheet-----25 cartoons C. Note pad-----25 dozens D. Hp cartridge (85A)-----115pcs E. Hp cartridge (83A)-----20pcs F. Hp cartridge (728A)-----50pcs G. Hp cartridge (78A)-----10pcs H. Canon toner (GPR 18)-----12pcs I. Laser jet cartridge(black& color)---10pcs J. HP Laser jet cartridge(CS-330A)10pcs K. Canon toner(C-EXV 33)-----10pcs Assorted Stationery Items A. Ledger Book -----25pcs B. Box file-----12 cartoons C. Chalk cartoon-----5 cartoons D. Staple pin (lager)-----15pks E. Staple pin (small)-----5dozens F. Staple Machine(lager)-----5pcs G. Staple Machine (small)-----4dozens H. Ball pen(red, blue, black)---100pks I. Brown envelop A4-----30pks J. Brown envelop L/S-----30pks K. White envelop-----144pks

9/7 Jun 2017
C. Webb
June 6, 2017

			L. White board maker-----15pks M. Maker permanent -----15pks N. Paper clip M/L-----144pks O. AA Battle -----120pks P. Hi- Liter-----96pcs Q. Perforator M/L-----48pcs R. Correction fluid-----100bottles S. Dictionary-----150pcs T. Poster sheet (ream)-----12reams U. Duster -----10cartoons V. Paper glue(dozen)-----5dozens W. Manila folder -----10cartoons X. Box file (cartoons)-----6cartoons Y. Pencil (dozen)-----10dozens Z. Pencil-----50pks Sub Stationery Items A. Ruler small size(dozen)-----5dozens B. Binding paper-----10reams C. Binding clips M/L-----150pcs D. Stamp pad Ink-----125pcs E. Official ball pans -----150pks F. Paper cutters-----50pcs G. Stick –on-pad-----50pcs H. Hanging folder-----10cartoons I. Desk trade-----30pcs J. Sharpener -----120pks K. Yellow Pad-----6 cartoons L. File Dividers-----30 pks M. Calculators-----30pcs
2	IFB No .LCCC/RFO/001/17/18	Cleaning materials	This contract package is intended to procure the following below listed items : It is drawn from the budget line Cleaning Materials A. Floor Mop-----100pcs Kiln soap (cartoons)-----60 cartoons

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June 2017
June 6, 2017

			B. Antiseptic (cartoons)-----60 cartoons C. Clorox (cartoons)-----75 cartoons D. Tissue (Sac)-----100 sac E. Air freshener(dozen)-----85 dozens F. Spray gun (dozen)-----85 dozens G. Hand glove (let duty)-----50pair H. Hand glove(heavy duty)-----20 pair I. Rain boot (dozen)-----20pair J. Cutlass (dozen)-----2 dozens K. Weed barrow(pcs)-----4pcs L. Dust wept -----10 dozens M. Diet cleaner -----20 pcs N. Door mat-----20 pcs O. Hand Sanitizer-----50 bottles P. Chlorine -----1 bucket Q. Trash can -----55pcs R. Grass cutter machine-----2pcs S. Machine blade-----6pcs T. Bucket -----20pcs U. Rake-----12pcs V. Hoe -----12pcs W. Rain coat -----50pcs X. Eye protective-----24pcs Y. Broom-----60ps Other Cleaning materials A. Carmon brush-----12pcs B. Wiper-----6pcs
3	IFB No .LCCC/NCB/002/17/18	Computers (Laptops and Desktops)	This contract package is intended to procure the following below listed items : It is drawn from the budget line Computer Supply & ICT service A. Lot 1. Laptops & Accessories-----15pcs B. Lot 2. Desktops & Accessories-----24pcs


 June 6, 2017


 June 7, 2017

Prepared by: _____

Barbara

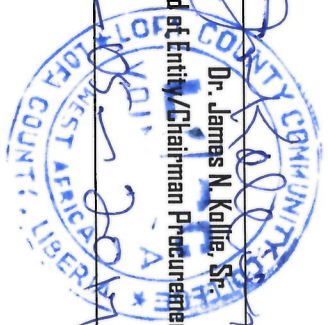
Tarrue K. Johnson

Procurement Director/Procurement Manager

Date: 05-22-17

Approved by: _____

Dr. James N. Kollie, Sr.
Head of Entity/Chairman Procurement Committee



Date: 05-25-2017

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7 Jun 2017

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June 6, 2017

Lofa County Community College

SBA Procurement Plan:

Explanatory Notes

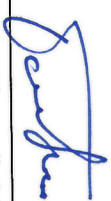
Fiscal Year: 2017/2018

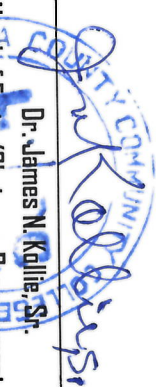
Item No	IFB/RFP Reference Number	Contract Package	Detailed Content
1	IFB NO. LCCC/SBA/RFO/002/17/18	Vehicle Spare Parts	This contract package is intended to procure the following below listed items: It is drawn from the budget line repair & maintenance Vehicles. To repair three (3) Vehicle using the following. A. Brake parts front & back B. Tires C. Fuel Elements D. Oil Fitter E. Air Fitter
2	IFB NO. LCCC/SBA/RFO/003/17/18	Agricultural Tools	This contract package is intended to procure the following below listed items: It is drawn from the budget line Agricultural supply and Inputs. To purchase assorted materials for LCCC Agriculture farm operation. A. Agriculture working tools

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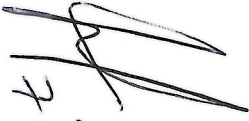
3	IFB NO. LCCC/SBA/RFO/003/17/18	Fertilizer	This contract package is intended to procure the following below listed items: It is drawn from the budget line Agricultural supply and Inputs. To purchase assorted materials for LCCC Agriculture farm operation. A. Fertilizer B. Agro-chemical
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Prepared by: 
Tarrue K. Johnson
Procurement Director/Procurement Manager
Date: 05-22-17

Approved by: 
Dr. James N. Kollie, Sr.
Head of Entity/Chairman Procurement Committee
Date: 25-02-17




June 6, 2017


17 June 2017