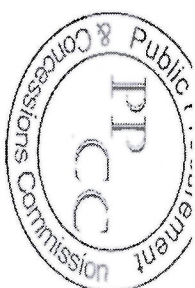




Public Procurement and Concessions Commission  
PROCUREMENT PLAN (General-Core Budget)  
Source of Funding: GOL  
2017/2018



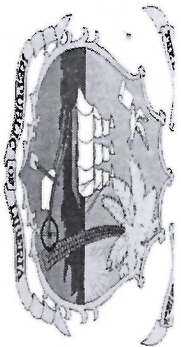
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	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES										
			CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. PPCC/RB/001/17/18	Repair & Maint -Vehicle	1 firm	G4520	42,000	RB	12/05/17	18/05/17	19/05/17	22/05/17	19/06/17	23/06/17	26/06/17	04/07/17	N/A	26/06/18	30/06/18
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. PPCC/RFO/001/17/18	Cleaning Materials	Assorted	G4773	2,082	RFO	10/05/17	16/05/17	18/05/17	19/05/17	30/05/17	5/06/17	7/06/17	14/07/17	N/A	20/06/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. PPCC/RFO/002/16/17	Stationary	Assorted	G4761	9,628	RFO	12/05/17	18/05/17	19/05/17	24/05/17	06/06/17	14/06/17	16/06/17	03/07/17	N/A	20/05/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. PPCC/RFO/003/17/18	Computer Supplies & ICT	Assorted	G4651	2850	RFO	10/05/17	16/05/17	18/05/17	19/05/17	30/05/17	5/06/17	7/06/17	14/07/17	N/A	20/06/18	29/06/18
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$6,560												

1 Prepared By: [Signature]  
Procurement Manager

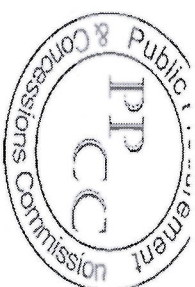
Approved by: [Signature]  
Director, Finance & Administration

Date: 5/18/17

416



Public Procurement and Concessions Commission  
PROCUREMENT PLAN (General-Core Budget)  
Source of Funding: GOL  
2017/2018



1	2	3	4	5	6	7		10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY/ CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	5	IFB No. PPCC/RFQ/004/17/18	Repair & Maint -Generator	1 firm	G4520	1,013	RFQ	12/05/17	18/05/17	19/05/17	24/05/17	06/06/17	14/06/17	16/06/17	03/07/17	N/A	20/05/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. PPCC/RFQ/005/17/18	Rep. maint.-Air Conditioner	1 firm	G4520	1,100	RFQ	11/05/17	15/05/17	17/05/17	18/05/17	31/05/17	2/6/17	5/06/17	19/06/17	N/A	21/06/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. PPCC/RFQ/006/17/18	Rep. maint. Furniture	Assorted	G4520	500	RFQ	12/05/17	18/05/17	19/05/17	24/05/17	06/06/17	14/06/17	16/06/17	03/07/17	N/A	20/05/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. PPCC/RFQ/007/17/18	Mach. & equipm.	Assorted	G4659	5,000	RFQ	11/05/17	15/05/17	17/05/17	18/05/17	31/05/17	2/6/17	5/06/17	19/06/17	N/A	21/06/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. PPCC/RFQ/008/17/18	Office Materials & Consumable	Assorted	G4721 G4722	8,803	RFQ	15/05/17	17/05/17	19/05/17	22/05/17	5/06/17	7/06/17	9/06/17	23/06/17	N/A	21/06/18	29/06/18
UPDATE																		
ACTUAL																		
PLANNED	10	IFB No. PPCC/RFQ/009/17/18	Hall Rental	Assorted	N7990	2,534	RFQ	16/05/17	17/05/17	19/05/17	22/05/17	6/06/17	7/06/17	9/06/17	23/06/17	N/A	21/06/18	29/06/18
UPDATE																		
ACTUAL																		
Grand-TOTAL						US\$5,510												

2 Prepared By: [Signature]  
Procurement Manager

Approved by: [Signature]  
Director, Finance & Administration

Date : 5/18/17

[Signature]  
Date: 5/20/17



Public Procurement and Concessions Commission  
General Core Budget Procurement Plan Explanatory Notes  
Fiscal Year: 2017/2018

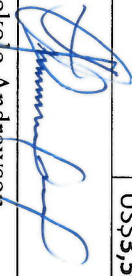
Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/RB/001/17/18	Repair & Maint. service-Vehicle	This package is intended to acquire the services of a contractor to repair all of PPCC vehicles on a need basis. RB method is used because the repair services will be done by original suppliers of the vehicles to ensure installation of genuine parts from the original manufacturer.
2	IFB No. PPCC/RFO/001/17/18	Cleaning Materials	This package is intended to procure cleaning materials such as brooms, chlorax, soap, towels, rakes, wheel barrels, cutlasses, wipers, Dettol, vims, mobs, detergent, etc.
3	IFB No. PPCC/RFO/002/17/18	Stationary	This package is intended to procure : 1. A4 paper-----100boxes 2. A4 size Brown Envelop-----50 pks 3. A3 brown envelope-----15 pks 4. Letter size white envelop-----20 boxes 5. Paper clips-----100 pks 6. Glue Stick-----15pks 7. Legal Sheet-----60 boxes 8. Poster sheet-----5 reams 9. Big size Scissor-----30 pcs. 10. Staple pins-----100pks 11. Staple machines-----30pcs. 12. Surge protector-----20pcs. 13. Ball pen-----100pks 14. Inks-----12pcs. Toners-----58 pcs.
4	IFB No. PPCC/RFO/003/17/18	Computer Supplies & ICT	This contract package will be used to acquire computer supplies and ICT equipment such as floppy disc, pen drive, adaptor, cable, etc.
5	IFB No. PPCC/RFO/004/17/18	Rep. & Maint. Service -Generator	This contract package is intended to procure the services of a contractor to repair machinery such as generator at a cost of <b>US\$1,013</b> to be drawn from repairs and maintenance machinery, other equipment and furniture budget line. Details: a. generator-----US\$1013 b. Air conditioners-US\$1,100 c. Furnitures-----US\$500 <b>TOTAL-----2,613</b>

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Nov 5, 2017

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46

6	IFB No. PPCC/RFO/005/17/18	Rep. & Maint.-Air Conditioners	This contract package is intended to procure the services of a contractor to repair machinery such as air conditioners at a cost of US\$1,100 to be drawn from repairs and maintenance machinery, other equipment and furniture budget line.
7	IFB No. PPCC/RFO/006/17/18	Rep. & Maint-Furnitures	This contract package is intended to procure the services of a contractor to repair machinery such as furniture at a cost of US\$500 to be drawn from repairs and maintenance machinery, other equipment and furniture budget line.
8	IFB No. PPCC/RFO/007/17/18	Mach. & Equipment	This contract package is intended to procure office equipment such as generator, air conditioners, peculator, cabinet, etc. at a cost of US\$5,000.00
9	IFB No. PPCC/RFO/008/17/178	Office Materials & Consumable	This package is intended to procure the following: tissues, napkins, plastic cups, water, sugar, ovaltin, milk, etc. for senior staff and commissioner's meeting. The estimated cost is US\$8,803
10	IFBNO. PPCC/RFO/008/17/18	Hall Rental	This package will be used to make rental reservation for conference hall. Payment for this item will be made from Workshop conferences and symposium as indicated in the national budget. The estimated cost is US\$1,534.
		Entertainment & Representation	This budget line is intended to make direct payment to employees as holiday package in July and December each budget year. The estimated cost is US\$33,561
		Water & Sewer	This budget line is intended to make monthly bill payment to Liberia Water and Sewer Corporation at a cost of US\$3,500

Prepared by:   
Lady Pokolo Andrewson  
Procurement Manager

Date: 5/18/17

*Quak*

16 Jun 2017

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June 5, 2017