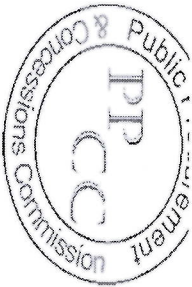




Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2017/2018



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINANCE PAYMENT
PLANNED	1	IFB No. PPC/SBA/RB/001/17/18	Petroleum Products	38,953 Gals.	G4661	138,828	RB	11/05/17	18/05/17	23/05/17	25/05/17	23/06/17	27/06/17	05/07/17	11/07/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. PPC/SBA/RFO/001/17/18	Printing & Binding	1firm	C1811	4,000	RFO	9/05/17	16/05/17	17/05/17	19/05/17	30/05/17	5/06/17	7/06/17	05/07/17	N/A	14/06/18	28/06/18
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. PPC/SBA/RB/002/16/17	Scratch Cards	8080 pcs.	J6120	44,000	RB	9/05/16	16/05/17	17/05/17	19/05/17	30/05/17	5/06/17	7/06/17	06/07/17	N/A	15/06/18	28/06/18
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. PPC/SBA/SS/001/16/17	Internet connectivity	1 firm	J6110	10,002	SS	11/05/17	18/05/17	23/05/17	N/A	N/A	N/A	23/6/17	30/06/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
SUB-TOTAL						US197,830												

1 Prepared by: Procurement Manager

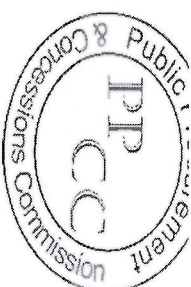
Approved by: Director, Finance & Administration

2017

16 Jan 2017



Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2017/2018



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES										
			CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	5	IFB No. PPCC/SBA/RFQ/002/17/18	Rep. Maint.-Civil	1 Firm	F4390	7,800	RFQ	11/05/17	18/05/17	26/05/17	31/05/17	14/06/17	20/06/17	23/07/17	11/07/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. PPCC/SBA/RFQ/003/17/18	Vehicle Insurance	1 firm	G4520	15,000	RB	9/05/17	16/05/17	17/05/17	19/05/17	15/06/17	19/06/17	21/06/17	30/06/17	N/A	29/06/18	30/06/18
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. PPCC/SBA/RFQ/004/17/18	Catering Service	1firm	I5621	15,000	RB	10/05/17	18/05/17	23/05/17	25/05/17	23/06/17	27/06/17	05/07/17	11/07/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. PPCC/SBA/RFQ/003/17/18	News papers	Assorted	J5813	1,783	RFQ	11/05/17	18/05/17	25/05/17	31/05/17	15/06/17	21/06/17	23/07/17	11/07/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
SUB-TOTAL						US\$39,583												

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Prepared by: 
Procurement Manager

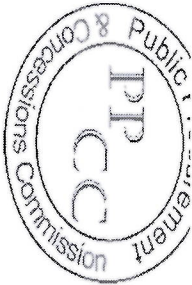
Approved by: 
Director, Finance & Administration


Jeeva S, 2017


Jeeva S, 2017



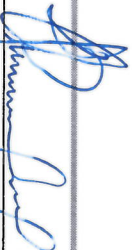
Public Procurement and Concessions Commission
PROCUREMENT PLAN (SBA-Core Budget)
Source of Funding: GOL
2017/2018



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	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES										
			CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY /CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	5	IFB No. PPCC/SBA/RFQ/004/17/18	Publication Services	1Firm	JS813	750	RFQ	11/05/17	18/05/17	26/05/17	31/05/17	14/06/17	20/06/17	23/07/17	11/07/17	N/A	19/06/18	28/06/18
UPDATE																		
ACTUAL																		
Grand Total						US237,813												

Signature
14 Jun 20

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Prepared by: 
Procurement Manager

Approved by: 
Director, Finance & Administration


Director, Finance & Administration

Public Procurement and Concessions Commission
Procurement Plan Explanatory Notes-SBA
Fiscal Year: 2017/2018

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No. PPCC/SBA/RB/001/17/18	Petroleum Products	This contract package is intended for the acquisition of 40,712 gallons petroleum products for the Commission at an estimated unit cost of 3.41.
2	IFB No. PPCC/SBA/RFQ/001/17/18	Printing & Binding	This contract package is intended to acquire the services of a printing press to print the Commission's requisition forms, receipt books, etc. at the cost of US\$4,000. Payment for this package will be made from printing binding publication services budget line: 1. Printing binding-----US\$4,000 2. Publication Services-----US\$750 Total-----= <u>US\$ 4,750</u>
3	IFB No. PPCC/RB/002/17/18	Scratch cards	This contract package is intended to procure 8,800 communication cards for the Commission at a cost of 44,000: A. 440 Lonestar cards@US\$5 = \$22,000 B. 440 Celcom cards@US\$5= \$22,000 TOTAL US\$ <u>44,000</u> Payment for this item will be made from telecommunication & internet budget line as indicated in the national budget
4	IFBNo.PPCC/SBA/SS/001/17/18	Internet Connectivity	This package is intended to make regular month payments to LITELCO for fast speed internet connection. Sole Source method of procurement will be used due to the fact that LITELCO is the only faber optic fast speed internet service provider in country. Estimated cost of this package is US\$10,000 to be drawn from telecommunications & internet budget line as indicated in the national budget.
5	IFB No. PPCC/SBA/RFQ/002/17/18	Repairs & Maintenance-Civil	This contract package is intended to hire a contractor to carry out repair works, including replacement of locks, doors, ceiling works, painting, office partitioning and expansion, or general modification of the PPCC office building.
6	IFB No. PPCC/SBA/RB/003/17/18	Vehicle Insurance	This contract package is intended to acquire comprehensive insurance policy coverage for the Commission's vehicles.
7	IFB No. PPCC/SBA/RB/004/17/18	Catering Services	This contract package is intended to acquire the services of a caterer during PPCC workshops, meetings, seminars, or symposium. Payment for the procurement object will be made from workshop, conferences, symposium and seminars budget line (as indicated below: 1. Transportation reimbursement to Participants: US\$5,000 (none-procurement) 2. Hall Rental -----US\$2,534 3. Catering Services ----- <u>US\$9,000</u> Total----- <u>US\$16,534</u>
8	IFB No. PPCC/SBA/RFQ/003/17/18	Newspapers, books & periodicals	This package is intended to procure newspapers, books and periodicals on a need basis.
9	IFB No. PPCC/SBA/RFQ/004/17/18	Publication Services	This contract package is intended to procure the services of a publication house to the Commission's opinion as the need arise @ US\$750. Payment for this package will be made from printing, binding and publication services budget line

Prepared By: 
Lady-Pokolo Andrewson
Procurement Manager

Date: 5/18/17


June 5, 2017



