

NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
SOURCE OF FUNDING: NOCAL
FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB NO. NOCAL/SBA/SS/001/16/17	Internet Subscription	1 Firm	70,907.00	SS	3/08/16	5/08/16	10/08/16	12/08/16	2/09/16	16/09/16	30/09/16	14/10/16	N/A	16/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB NO. NOCAL/SBA/RB/001/16/17	Petroleum products	8,153gallons	19,200.00	RB	4/08/16	6/08/16	11/08/16	13/08/16	3/09/16	17/09/16	1/10/16	15/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB NO. NOCAL/SBA/SS/002/16/17	Office building lease	1 building	60,000.00	SS	4/08/16	6/08/16	11/08/16	13/08/16	3/09/16	17/09/16	1/10/16	15/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
Sub TOTAL					150,107.00												

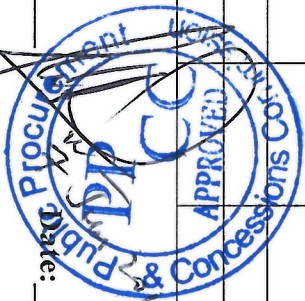
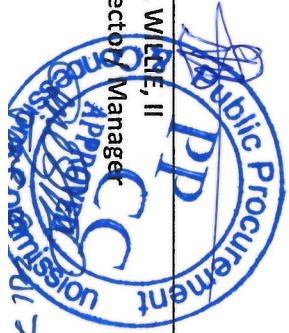
Signed By: _____

VICENT S.T. WILHELM, II
Procurement Director/Manager

Approved by: *R. Tarnue*

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services
Head of Entity/Chairman Proc. Committee

Date: *30 May 2017*



NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
SOURCE OF FUNDING: NOCAL
FISCAL YEAR 2016/2017

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PLANNED	4	IFBNO. NOCAL/SBA/ RFQ/001/16/17	Printing & Documentation	Assorted	6,000.00	RFQ	5/08/16	7/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO. NOCAL/SBA/ RFQ/002/16/17	Vehicle Insurance	5 Vehicles	10,050.00	RFQ	5/08/16	7/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO. NOCAL/S BA/SS/003/16/17	Vehicle Registration	39 Vehicles	10,500.00	SS	5/08/16	7/08/16	12/08/16	14/09/16	04/09/16	18/09/16	02/10/16	16/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
Sub TOTAL					26,550.00												

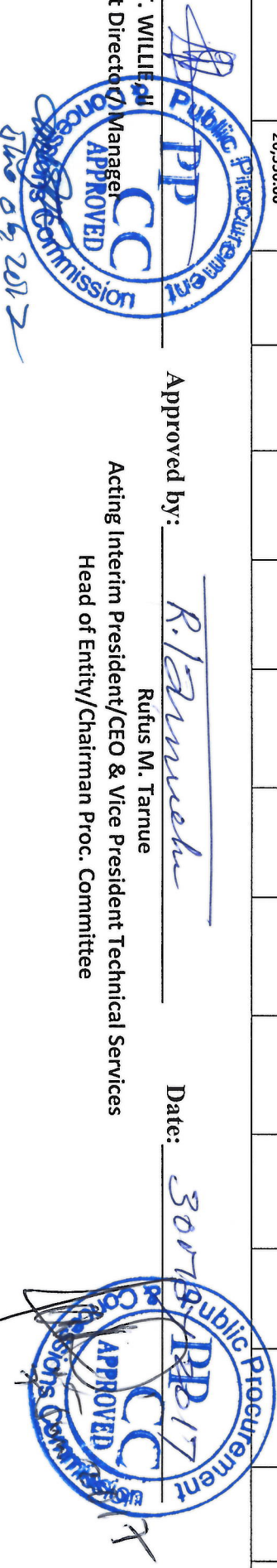
Signed By: _____

VICENT S.T. WILLIAMS
Procurement Director/Manager

Approved by: _____

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services
Head of Entity/Chairman Proc. Committee

Date: 30/06/17



NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
SOURCE OF FUNDING: NOCAL
FISCAL YEAR 2016/2017

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PLANNED	7	IFB NO. NOCAL/SBA/ NCB/001/16/17	Security Guard Service	1 firm	40,800.00	NCB	5/08/16	7/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	17/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	8	IFBNO. NOCAL/SBA/ NCB/002/16/17	Stationery & Supplies	Assorted	27,360.00	NCB	6/08/16	10/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	18/06/17	30/06/17
UPDATE																	
ACTUAL																	
PLANNED	9	IFB NO. NOCAL/SBA/ RFQ/003/16/17	Entertainment	Assorted	9,216.00	RFQ	6/08/16	10/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	18/06/17	30/06/17
UPDATE																	
ACTUAL																	
		Sub TOTAL															

Signed By:

VICENT S.T. WILLIE, II
Procurement Director

Approved by:

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services
Head of Entity/Chairman Proc. Committee

Date:

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NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
SOURCE OF FUNDING: NOCAL
FISCAL YEAR 2016/2017

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	10	IFB NO. NOCAL/SBA/SS/004/16/17	Elevator Maintenance	1 elevator	6,000.00	SS	6/08/16	10/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	18/06/17	30/06/17
UPDATE																	
ACTUAL																	
	11	IFBNO. NOCAL/SBA/NCB/004/16/17	Janitor Service	1 firm	15,844.00	NCB	6/08/16	10/08/16	12/08/16	14/08/16	4/09/16	18/09/16	2/10/16	16/10/16	N/A	18/06/17	30/06/17
UPDATE																	
ACTUAL																	
	12	IFB NO. NOCAL/SBA/RB/002/15/16	Medical Insurance	35 person	15,750.00	RB	7/08/16	11/08/16	13/08/16	15/08/16	5/09/16	19/09/16	3/10/16	17/10/16	N/A	19/06/17	30/06/17
UPDATE																	
ACTUAL																	
Sub TOTAL					37,594.00												

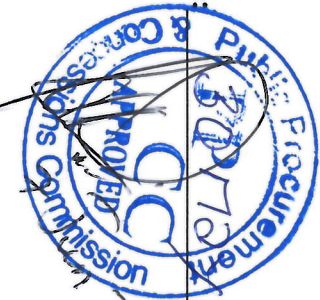
Signed By: _____

VICENT S. TARNUE, II
Procurement Director/ Manager

Approved by: _____

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services
Head of Entity/Chairman Proc. Committee

Date: _____



NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
SOURCE OF FUNDING: NOCAL FISCAL YEAR 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA							IMPLEMENTATION DATES										
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	PLANNED 13	IFB NO. NOCAL/SBA/NCB/005/16/17	Foreign Travel	Assorted	106,000.00	NCB	7/08/16	11/08/16	13/08/16	15/08/16	5/09/16	19/09/16	3/10/16	17/10/16	N/A	19/06/17	30/06/17
	UPDATE																
	ACTUAL																
	PLANNED 14	IFBNO. NOCAL/SBA/RFO/004/16/17	Website Maintenance	1 firm	7,500.00	RFO	7/08/16	11/08/16	13/08/16	15/08/16	5/09/16	19/09/16	3/10/16	17/10/16	N/A	19/06/17	30/06/17
	UPDATE																
	ACTUAL																
	PLANNED 15	IFB NO. NOCAL/SBA/RFO/005/16/17	Generator maintenance	1 firm	9,000.00	RFO	7/08/16	11/08/16	13/08/16	15/08/16	5/08/16	19/09/16	03/10/16	17/10/16	N/A	19/06/17	30/06/17
	UPDATE																
	ACTUAL																
	PLANNED 16	IFB NO. NOCAL/SBA/NCB/006/16/17	Public Relations	1 firm	40,816.00	NCB	7/08/16	11/08/16	13/08/16	15/08/16	0/08/16	19/09/16	03/10/16	17/10/16	N/A	19/06/17	30/06/17
	UPDATE																
	ACTUAL																
Grand TOTAL					458,943.00												

Signed By: _____

Approved by: _____

Date: 30 MAY 2017

AGENT S. J. WILLIE, II
Procurement Director/Manager

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services

Head of Entity/Chairman Proc. Committee

NATIONAL OIL COMPANY OF LIBERIA (NOCAL)
PROCUREMENT PLAN FOR GOODS, WORKS AND NON-CONSULTANCY (SBA)
EXPLANATORY NOTES
SOURCE OF FUNDING: NOCAL
FISCAL YEAR 2016/2017

ITEM NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	PACKAGE DESCRIPTION
1.	IFB NO. NOCAL/SBA/SS/001/16/17	Internet Subscription	Internet Services- This covers the cost for the provision of internet service
2.	IFB NO. NOCAL/SBA/ RB/001/16/17	Petroleum products	Petroleum Products- Staff fuel and gasoline, Utility fuel and Generators fuel
3.	IFB NO. NOCAL/SB/ SS/002/16/17	Office building lease	Lease of office building-to lease a building for NOCAL office
4.	IFBNO. NOCAL/SBA/ RFQ/001/16/17	Printing & Documentation	Printing and documentations- covering the printing, reproduction and publications of all documentations including NOCAL'S letterheads.
5.	IFB NO. NOCAL/SBA/RFQ/002/16/17	Vehicle Insurance	This covers the insurance of NOCAL's 39 vehicles
6.	IFB NO. NOCAL/SBA/NCB/001/16/17	Security Guard Service	Security Guard Service – Hiring of security guard services firm for the protection of the Company Employees and properties
7.	IFBNO. NOCAL/SBA/ NCB/002/16/17	Stationery & Supplies	Stationery & Supplies- The purchase A-4 Papers (Reams), Printers ink, Photocopier Ink, Ledger Books, Analysis books, Pens, Pencils yellow pads, Steno pads, Mineral water
8.	IFB NO. NOCAL/SBA/RFQ/003/16/17	Entertainment	Entertainment-this include the purchasing of food for meetings and workshop
9.	IFBNO.NOCAL/SBA/SS/003/16/17	Vehicle Registration	This covers the registration of NOCAL's vehicle with the Ministry of Transport because they are the only entity doing such transaction for Government
10.	IFBNO. NOCAL/ NCB/004/16/17	Janitor Service	Janitor Services – this covers the maintenance of NOCAL main building which include cleaning of offices as well as garbage collections.
11.	IFB NO. NOCAL/RB/002/15/16	Medical Insurance	Insurance Premium / Life and Medical- this covers the medical and life insurance for all NOCAL employees.
12.	IFB NO. NOCAL/NCB/005/16/17	Foreign Travel	Foreign means of travel - this component covers the travel of all NOCAL Executives, Employees Consultants, as well as scholarship beneficiaries
13.	IFBNO. NOCAL/SBA/ RFQ/004/16/17	Website Maintenance	Internet Services- Maintenance of our internet facility
14	IFB NO. NOCAL/SBA/RFQ/005/16/17	Generator maintenance	To maintain NOCAL's two generators for the purpose of electrifying or providing electricity for the offices within the main building.
15	IFB NO. NOCAL/SBA/SS/004/16/17	Elevator Maintenance	Elevator maintenance –for the Maintenance of one elevator for NOCAL's Head Office.
16	IFB NO. NOCAL/SBA/NCB/006/16/17	Public Relations	This covers NOCAL's public engagement process with communities, stakeholders and advertisement via print, electronic and etc.

Prepared by: _____

Approved by: _____

VICENT S. T. MILLIE II
Procurement Director / Manager

Rufus M. Tarnue
Acting Interim President/CEO & Vice President Technical Services
Head of Entity/Chairman Proc. Committee

Date: _____

