

MONROVIA CITY CORPORATION
PROCUREMENT PLAN CONSULTANCY CORE BUDGET
Source of Funding: Municipal Revenue
Fiscal year: 2016 - 2017

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | | | | | | | | |
|-------------|-----------------------|------------------------------|-----------------------------------|----------------------|------------------|----------------------------|---|-----------------------|---------------------------------|--|--|-------------------------------------|-------------------------|-------------------------------|---|---|----------------------|-----|--|--|--|--|--|--|--|--|
| ITEM NO. | BASIC DATA | | | | | | REQUEST FOR EXPRESSION OF INTEREST, if applicable | | | | | | | | | | IMPLEMENTATION DATES | | | | | | | | | |
| | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | No. of FIRMS/PERSONS | ESTIMATED COST (USD) | SELECTION METHOD | PREP. OF TOR & PC APPROVAL | PUBLICATION OF REOI | REOI CLOSING/ OPENING | SUBMISSION OF EVALUATION REPORT | PC APPROVAL- EVALUATION REPORT/SHORTLIST | PREPARATION & SUBMISSION OF RFP DOCUMENT | PC APPROVAL- FINAL TOR/RFP DOCUMENT | INVITATION OF PROPOSALS | PROPOSAL SUBMISSION & OPENING | SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT | PC APPROVAL- COMBINED EVALUATION REPORT | CON AW SIG | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 1 | RFP NO. MC C/QCBS/00 1/16/17 | Development of Solid Waste Policy | 1 Firm | \$40,000.00 | QCBS | 13/7/16 | 20/7/16 | 01/08/16 | 15/08/16 | 22/08/16 | 19/09/16 | 26/09/16 | 10/10/16 | 24/10/16 | 14/11/16 | 21/11/16 | 28/ | | | | | | | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLANNED | 2 | RFP NO MCC/QCBS /002/16/17 | City Planning Program Development | 1 Firm | \$40,000.00 | QCBS | 13/7/16 | 20/7/16 | 01/08/16 | 15/08/16 | 22/08/16 | 13/09/16 | 26/09/16 | 10/10/16 | 24/10/16 | 14/11/16 | 21/11/16 | 28/ | | | | | | | | |
| UPDATE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GRAND TOTAL | | | | | \$80,000.00 | | | | | | | | | | | | | | | | | | | | | |

Prepared by: Alphonso T. Koti
Acting Procurement Director

Date: July 14, 2016

Approved by: Clara Doe Mvogo
Mayor

Date: 7/14/16

Carly 18, 2016

MONROVIA CITY CORPORATION
EXPLANATORY BUDGET NOTE (CONSULTANCY CORE BUDGET)
Source of Funding: Municipal Revenue
Fiscal Year: 2016/2017

ITEM 1 Solid Waste Policy Consultant

This contract package is funded from the budget line professionals and is intended to hire a firm to craft the City policy on Solid Waste Management. **\$ 40,000.00**

**ITEM 2 City Planning Program
Development Consultant**

This contract package is funded from the budget line professionals and is intended to hire a firm to develop programs on city zoning and planning .
City planning Development Consul **\$ 40,000.00**

Prepared By: 

Alphonso T. Koti


Procurement Director Date: 07/14/16


Approved By: 

Clara Doe Mvogo

Mayor

Date: 7/14/16

 21 Jul 2016


Jul 18, 2016