

MINISTRY OF LABOUR
PROCUREMENT PLAN (Labour Force and Human Rights Survey)
Source of Funding: GOL National Budget
Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCEMENT PAYMENT (MOB ILIZAT ION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED 1	IFB NO:MOU/RB/O 01/16/17	Vehicle Rental	N-7710	9	\$ 121,500.00	RB	7/11/2016	7/18/2016	7/20/2016	7/25/2016	7/29/2016	8/5/2016	8/8/2016	8/12/2016	N/A	8/19/2016
UPDATE																
ACTUAL																
PLANNED 2	IFB NO:MOU/RB/O 02/16/17	Printing, Binding Services	C-1811	17,000 sets	\$ 85,000.00	RB	7/11/2016	7/18/2016	7/20/2016	7/25/2016	7/29/2016	8/5/2016	8/8/2016	8/12/2016	N/A	8/19/2016
UPDATE																
ACTUAL																
PLANNED 3	IFB NO:MOU/RFO/ 001/16/17	Laptops	G-4520	3	\$3,675.00	RFQ	7/11/2016	7/18/2016	7/20/2016	7/25/2016	7/29/2016	8/5/2016	8/8/2016	8/12/2016	N/A	8/19/2016
UPDATE																
ACTUAL																
GRAND TOTAL					\$ 210,175.00											

Prepared by: 
 Mr. Henry H. Kolson
 Procurement Director

DATE 7/11/16

Approved by 
 Hon. Neto Z. Ligne Sr.
 Head of Entity/ Chairman Proc. Cmtee

DATE 15-

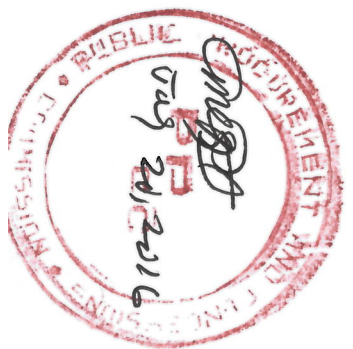


Name of Entity: Ministry of Labour

Procurement Plan Explanatory Note (Labour Force and Human Rights Survey)

Fiscal year 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO.MOL/RB/001/16/17	Vehicle Rental	This contract package will be used to rent nine (9) vehicles for the upcoming Labour Force and Human Rights Survey.



Item No.	Contract Package Code	Contract Package	Content of Contract Package
2	IFB NO.MOL/RB/002/16/17	Printing, Binding Services	This contract package will be used to print questionnaires and reports for the nationwide Labour Force and Human Rights Survey.
3	IFB NO.MOL/RFO/001/16/17	Laptops	This contract package is intended to purchase three (3) laptops for the upcoming Labour Force and Human Rights Survey

Signed: 
Henry H. Kolison
Procurement Director

Date: 7/29/2016

