		,																						
				ACTUAL ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED					With the second		
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	* * * * * * * * * * * * * * * * * * *		Grand Total		IFB NO. MOL/RFQ/004/16 /17		IFB NO. MOL/RFQ/003/16 /17		IFB NO. MOL/RFQ/002/16 /17		IFB NO. MOL/SS/001/16/1 7		IFB NO. MOL/RFQ/001/16 /17		IFB NO. MOL/NCB/002/16 /17		IFB NO. MOL/NCB/001/16 /17	PACKAGE NUMBER (CODE)		3				
					Scratch Cards		Machinery & Equipment		ICT Materials		Internet Connectivity		Vehicle Insurance		Repairs and Maintenance- Veh.		Air Tickets	CONTRACT PACKAGE		4				
		Prepared By:			J-6120		G-4752		G-4741		J-6120		K-6512		G - 4520		N-7911	Business Activity Code(s)	BASIC DATA	5				
	Proc	To the second			Assorted		7		6		ב		ь		1		ASSORTED	ΩТΥ		6				
1.	Procurement Director	7	\$ 103,248.00		\$ 10,000.00		\$ 5,000.00		\$ 8,500.00		\$ 25,000.00		\$ 4,999.00		\$ 18,749.00		\$ 31,000.00	ESTIMATED COST (USD)		7				
B					RFQ		RFQ		RFQ.		SS		0 RFQ		NCB		NCB	PROCU REME NT METH OD		7 8				
The auto of					5/10/2016		5/9/2016		5/9/2016		5/16/2016		5/9/2016		5/16/2016		5/16/2016	TECHNICAL SPECS/BOQ/DR AWINGS		9	70 2	PR _		
a de					5/13/2016		5/13/2016		5/13/2016		5/20/2016		5/13/2016		5/20/2016		5/20/2016	PREP. OF BID DOCUMENT		10	Fiscal yea	PROCUREMENT PLAN (CORE BUDGET)		
					5/18/2016		5/17/2016		5/17/2016		5/27/2016		5/17/2016		5/27/2016		5/27/2016	PC APPROVAL - BID DOC/TECH SPECS		0 11	Fiscal year: 2016/2017	EMENT PLAN (CORE BUDG		
	Head of Entity/ Chairman Proc. Cmttee	Approved By	18		5/19/2016		5/18/2016		5/18/2016		5/30/2016		5/18/2016		5/30/2016		5/30/2016	BID INVITATION & RELEASE OF BID DOC		12	our Sec	DGET)		
		S. Halles Co.	PAROVEDONIA	TO CANON	5/26/2016		5/25/2016		5/25/2016		6/27/2016		5/25/2016		6/27/2016		6/27/2016	BID SUBMISSION/P UBLIC OPENING	IMPLEMENTATION DATES	13				
-		Highe, Sr. (Atty.) nan Proc. Cmttee	an Proc. Cmttee	1			6/1/2016		5/31/2016		5/31/2016		7/4/2016		5/31/2016		7/4/2016		7/4/2016	SUBMISSION OF BID EVALUATION REPORT	TION DATES	14		
				y.) tee	y.)				6/4/2016		6/3/2016		6/3/2016		7/11/2016		6/3/2016		7/11/2016		7/11/2016	SUBMISSION PC APPROVAL- OF BID EVALUATION EVALUATION REPORT REPORT		15
flor milos		DATE:			8/22/2016		8/17/2016		8/17/2016		8/28/2016		8/10/2016		8/30/2016		8/22/2016	CONTRACT AWARD & SIGNING		16				
1)00		- E:			N/A		N/A	\prod	N/A		N/A		N/A		N/A		N/A	ADV ANC E PAY (17				
0					6/14/2017		9/16/2016		9/16/2016		6/14/2017		6/15/2017		6/15/2017		4/14/2017	ANC DELIVERY, E INSPECTION PAY (SUBSTANTIAL MEN COMPLETION)		18				
					6/30/2017		9/30/2016		9/30/2016		6/30/2017		6/30/2017		6/30/2017		4/28/2017	ACCEPTANCE & FINAL I PAYMENT		19				

Name of Entity: Ministry of Labour Procurement Plan Explanatory Note (Core Budget) Fiscal year 2016/2017

Item			
No.	Contract Package Code	Contract Package	Content of Contract Package
ב			This contract package is intended to procure air tickets for the following individuals:
	IFB NO		a) Minister
	MOI /NCB/001/16/17	Foreign Travel (Air Tickets)	b) Deputy Minister for Planning
			c) Minister's Special Assistant
			d) Assistant Minister/ Labor Standards
2			This contract package will be used to hire a firm (garage) for the provision of Repairs and
	IFB NO.	Repairs and Maintenance-	Maintenance services for MOL's fleet of vehicles:
	MOI /NCB/002/16/17	_\-\:\-\-	a. 4 SUVs
	(*) C/ (*CD/ COC/ ±0/ ±/	Venicles	b. 1 Sedan
			c. 3 pickups
ω	IFB NO.	Vehicle Insurance	This line item will be used to hire a firm to insure eight (8) of the ministry's vehicles and two motor
	MOL/RFQ/001/16/1/		bikes in the amount of US\$4,999(four thousand nine hundred and ninety nine United States Dollars).
4			This contract package is intended to hire a firm for the provision of internet services for the Ministry.
	-		a)Internet Service US\$25,000(Twenty five thousand United States Dollars) to be used to pay
	IFB NO.		for one year Internet Subscription (Fiber optic cable).
	MOL/NCB/003/16/17	Internet Connectivity	The contract package came from budget line Telecommunication, Courier, Postage & Internet -
			221203, in the tone of US\$ 35,000.00 (Thirty Five Thousand United States Dollars), of which US\$
			25,000 (Twenty Five thousand United States Dollars) is apportioned for the provision of Internet
			services and the remaining goes to the procurement of scratch cards.

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MOL/RFQ/004/16/17	IFR NO	MOL/RFQ/003/16/17	IFB NO.		IFB NO. MOL/RFQ/002/16/17					
Scratch Cards		iviaciiilei y & Equipilieiic			ICT Materials					
Cellcom900pcs Novafone200pcs	This contract package is intended to procure GSM scratch cards in the following category:	Fan (heavy duty) 3pcs	This contract package is intended to procure the following:	package. The additional fund came from Feasibility Studies.	Additional US\$2,500 (Two Thousand Five Hundred United States Dollars) was added to this contract	b) Laptop	a) Desk top computer 6pcs	This contract package will be used to procure the following items:		

Henry H. Kolison

Procurement Director

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