

PROCUREMENT PLAN (CORE BUDGET)

Source of Funding: GOL National Budget

Fiscal year: 2016/2017

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19


Fiscal year 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. MOL/NCB/001/16/17	Foreign Travel (Air Tickets)	This contract package is intended to procure air tickets for the following individuals: a) Minister b) Deputy Minister for Planning c) Minister's Special Assistant d) Assistant Minister/ Labor Standards
2	IFB NO. MOL/NCB/002/16/17	Repairs and Maintenance-Vehicles	This contract package will be used to hire a firm (garage) for the provision of Repairs and Maintenance services for MOL's fleet of vehicles: a. 4 SUVs b. 1 Sedan c. 3 pickups
3	IFB NO. MOL/RFO/001/16/17	Vehicle Insurance	This line item will be used to hire a firm to insure eight (8) of the ministry's vehicles and two motor bikes in the amount of US\$4,999(four thousand nine hundred and ninety nine United States Dollars).
4	IFB NO. MOL/NCB/003/16/17	Internet Connectivity	This contract package is intended to hire a firm for the provision of internet services for the Ministry. a)Internet Service US\$25,000(Twenty five thousand United States Dollars) to be used to pay for one year Internet Subscription (Fiber optic cable). The contract package came from budget line Telecommunication, Courier, Postage & Internet - 221203, in the tone of US\$ 35,000.00 (Thirty Five Thousand United States Dollars), of which US\$ 25,000 (Twenty Five thousand United States Dollars) is apportioned for the provision of Internet services and the remaining goes to the procurement of scratch cards.

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5	IFB NO. MOL/RFO/002/16/17	ICT Materials	<p>This contract package will be used to procure the following items:</p> <p>a) Desk top computer 6pcs</p> <p>b) Laptop 2pcs</p> <p>Additional US\$2,500 (Two Thousand Five Hundred United States Dollars) was added to this contract package. The additional fund came from Feasibility Studies.</p>
6	IFB NO. MOL/RFO/003/16/17	Machinery & Equipment	<p>This contract package is intended to procure the following:</p> <p>Air- condition 3pcs</p> <p>Fan (heavy duty)..... 3pcs</p>
7	IFB NO. MOL/RFO/004/16/17	Scratch Cards	<p>This contract package is intended to procure GSM scratch cards in the following category:</p> <p>Lone Star 900pcs</p> <p>Cellcom 900pcs</p> <p>Novafone 200pcs</p>

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