
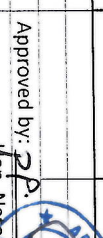
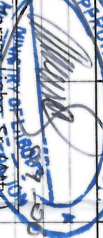
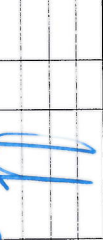


## PROCUREMENT PLAN (SBA)

**Source of Funding: GOL National Budget**

Fiscal year: 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCU REMENT METHOD	TECHNICAL SPECS/BOQ/DR AWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	MOI/SBA/RFQ/00	Vehicle Rental	N-7710	1	\$ 4,326.00	RFQ	5/9/2016	5/13/2016	5/17/2016	5/18/2016	5/25/2016	5/31/2016	6/3/2016	8/19/2016	N/A	6/15/2017	6/30/2017
UPDATE		1/16/17																
PLANNED	2	MOI/SBA/RB/001	Petroleum Products	G - 4661	39,287.5	\$ 117,077.00	RB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/23/2016	N/A	6/15/2017	6/30/2017
UPDATE		1/6/17			2.98													
PLANNED	3	MOI/SBA/NCB/00	Repair and Maintenance/Non Residential	N-8121	1	\$ 11,800.00	NCB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/26/2016	N/A	6/15/2017	6/30/2017
UPDATE		1/16/17																
PLANNED	4	MOI/SBA/NCB/00	Cleaning Materials	G-4773	1	\$ 15,998.00	NCB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/26/2016	N/A	1/16/2017	1/31/2017
UPDATE		2/16/17																
PLANNED	5	MOI/SBA/NCB/00	Stationery	G-4761	1	\$ 23,252.00	NCB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/29/2016	N/A	4/10/2017	4/24/2017
UPDATE		3/16/17																
PLANNED	6	MOI/SBA/NCB/00	Printing & Binding Services	C-1811	Assorted	\$ 16,000.00	NCB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/29/2016	N/A	3/13/2017	3/27/2017
UPDATE		4/16/17																
PLANNED	7	MOI/SBA/NCB/00	Catering services	I-5621	4	\$ 26,968.00	NCB	5/16/2016	5/20/2016	5/27/2016	5/30/2016	6/27/2016	7/4/2016	7/11/2016	8/29/2016	N/A	12/15/2016	12/30/2016
UPDATE		5/16/17																
PLANNED	8	MOI/SBA/RFQ/00	Publication Services	J-5811	Assorted	\$ 4,999.00	RFQ	5/9/2016	5/13/2016	5/17/2016	5/18/2016	5/25/2016	5/31/2016	6/3/2016	8/15/2016	N/A	3/13/2017	3/27/2017
UPDATE		2/16/17																
GRAND TOTAL						220,420.00												
Prepared by:  Henry H. Kolison Procurement Director																		
Date: 06/09/16																		
Approved by:  Netai Singh Head of Entity/ Chairman Proc. Committee																		
Date: 06/10/16																		
																		
																		

Name of Entity: Ministry of Labour  
Procurement Plan Explanatory Note (SBA)  
Fiscal year 2016/2017

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. MOL/SBA/RFO/001/16/17	Vehicle Rental	This contract package will be used to rent vehicles for local travels in the amount of US\$ 4,326 (four thousand three hundred and twenty six United States dollars) for Projects and labor inspections.
2	IFB NO. MOL/SBA/RB/001/16/17	Petroleum Products	This contract package, which came from two different budget lines, is intended to procure petroleum products for the ministry's vehicles and generator for its operations. a) Fuel for the generator and vehicles ... US\$115,077 b) Additional 2000 USD came from Feasibility Studies budget line. The grand total is \$117,077 USD(one hundred and seventeen thousand united states dollars)
3	IFB NO. MOL/SBA/NCB/001/16/17	Repair and Maintenance/Non Residential Building	This contract package is intended to hire a vendor to carry on repair and maintenance services on the Ministry's building. The following items will be procured by the vendor: a. Door locks b. Plumbing materials c. Electrical Materials d. Window Glasses e. Paints f. Roofing materials / etc....

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4	IFB NO. MOL/SBA/NCB/002/16/17	Cleaning Materials	<p>This contract package is intended to hire a vendor for the supplies of the following items for cleaning services.</p> <ul style="list-style-type: none"> <li>a) Sanitizer ..... 5 ctns</li> <li>b) Delta..... 4 ctns</li> <li>c) Liquid Soap ..... 5 ctns</li> <li>d) Tissue ..... 25 sacks</li> <li>e) Chlorine..... 6 ctns</li> <li>f) Air-freshener ..... 1 dz.</li> <li>g) Broom ..... 1 dz</li> <li>h) Soap..... 5 ctns</li> <li>i) Floor Mop ..... 1 dz.</li> <li>j) Chloride ..... 2 ctns / etc....</li> </ul>
5	IFB NO. MOL/SBA/NCB/003/16/17	Stationery	<p>This contract is intended to hire a vendor for the supplies of the following stationery items:</p> <ul style="list-style-type: none"> <li>a. A4 sheet ..... 100 ctns.</li> <li>b. Legal sheet ..... 50 ctns.</li> <li>c. Carbon sheet ..... 12 ctns</li> <li>d. Steno pads..... 10 ctns</li> <li>e. Journal ..... 20 pcs</li> <li>f. Paper glue ..... 24 doz</li> <li>g. Clip board ..... 4 pcs</li> <li>h. Staple machine ..... 50 pks</li> <li>i. Pens ..... 30 doz</li> <li>j. Toners ..... 30 pks</li> <li>k. Stick on Pad ..... 12 doz</li> <li>l. Cartridge ..... 40 pcs/etc</li> </ul> <p>This contract package came from budget line Stationery 221602 of which lump sum amount of <b>US\$20,252.00</b>(Twenty thousand two hundred and fifty two United States Dollars) plus <b>US\$1,500</b>(one thousand five hundred United States dollars) from budget line workshop, conference, symposium, and seminars 222102 and <b>US\$1,500</b>(One thousand five hundred United States Dollars) from feasibility study which amounts to total of <b>US\$23,252.00</b>(Twenty three thousand two hundred and fifty two United States Dollars)</p>

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6	IFB NO. MOL/SBA/NCB/004/16/17	Printing & Binding Services	<p>This contract package is intended to hire a vendor for the printing and binding of various documents of the Ministry.</p> <p>a) Printing and binding of annual report and other documents.....Assorted</p> <p>b) Printing of survey materials .... Assorted</p> <p>This contract package came from budget line Printing, Binding and Publications with lump sum amount of US\$14,999(fourteen thousand nine hundred and ninety nine United States Dollars) of which US\$10,000(ten thousand United States Dollars) will be given for printing and binding. The remaining US\$ 4,999 (four thousand nine hundred and ninety nine United States Dollars) goes to Publication. Additional US\$4,000 (Four thousand United States Dollars) was added to printing and Binding. This amount came from feasibility study and workshop, conference.</p> <p>This contract package will be funded from two line items:</p> <p>a. Food and catering services 222103 ...US\$20,219</p> <p>b. Workshop, conferences, and seminars ... US\$4,000</p> <p>Total ..... <b>US\$24,219.00</b></p> <p>This contract package is intended to hire a vendor for the provision of catering services.</p> <p>a) Trainings</p> <p>b) Programs</p>
7	IFB NO. MOL/SBA/NCB/005/16/17	Catering services	<p>This contract package will be funded from budget line Printing, binding and publication-221603. This contract package is intended to hire a vendor for the provision of publication services (information from the ministry that will be published via print and electronic media) ... US\$4,999</p>
8	IFB NO. MOL/SBA/RFQ/003/16/17	Publication Services	<p>This contract package will be funded from budget line Printing, binding and publication-221603. This contract package is intended to hire a vendor for the provision of publication services (information from the ministry that will be published via print and electronic media) ... US\$4,999</p>
		Electricity	<p>The Liberia Electricity Corporation has been the sole supplier of current to the ministry for the fiscal year 2015/2016. This package is not included on the procurement plan for 2016/2017 due to existing contract between the two entities. The total amount is US\$10,000 (Ten Thousand United States Dollars).</p>

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