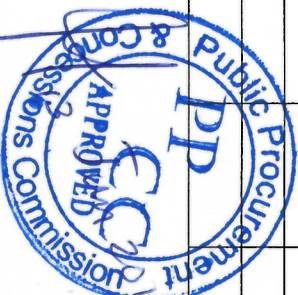
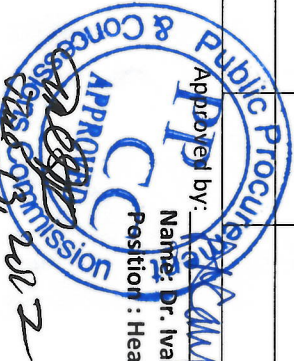


National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/GF/P SI/RFO/00 1/17	Vehicle Repairs & Maintenance Services	G4520	4	4,188.00	RFO	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO NAC/GF/P SI/NCB/00 1/17/	Insurance coverage	K6512	1 firm	11,592.50	NCB	7-April-17	11-April-17	13-April-17	14-April-17	12-May-17	16-May-17	18-May-17	30-May-17	N/A	10-Dec-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/PSI/GF/RFO/0 02/17	Stationery	G4761	Assorted	1,819.00	RFO	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
SUB-TOTAL						17,599.50											

prepared by: 
Name: Marie M. Stenzon
Position : Procurement Assistant/ NAC

Approved by: 
Name: Dr. Ivan F. Camanor
Position : Head of Entity/Chairman Proc. Committee/NAC
Date: 19/05/17



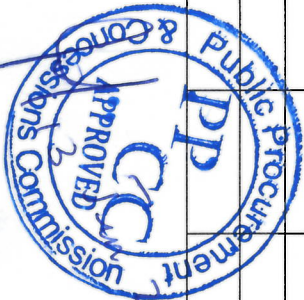
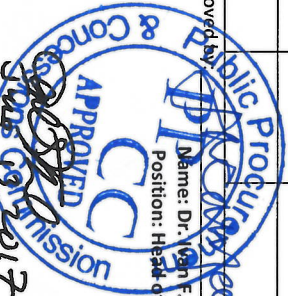
National Aids Commission
Project PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/GF/P SI/RFO/00 4/17	Scratch Cards	J6120	954pcs	4,770.00	RFO	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO NAC/GF/P SI/RFO/00 5/17/	Hall Rental	15610	1	8,400.00	RFO	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/PSI/ GF/NCB/0 02/17	PRINTING & BINDING	CI811	Assorted	101,550.00	NCB	7-April-17	11-April-17	13-April-17	14-April-17	12-May-17	16-May-17	18-May-17	30-May-17	N/A	10-Dec-17
UPDATE																	
ACTUAL																	
SUB-TOTAL						114,720.00											

Prepared by: Marie M. Stenzon
Name: Marie M. Stenzon
Position: Procurement Assistant/NAC

Approved by: Dr. Van F. Camanor
Name: Dr. Van F. Camanor
Position: Head of Entity/ Chairman proc. committee/NAC

Date: 19/5/17



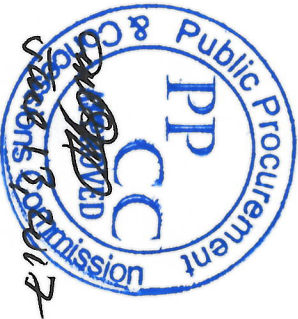
National Aids Commission
Project PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/GF/P SI/RFO/00 6/17	Event Catering	15621	90	5,400 .00	RFO	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct. 17
UPDATE																	
ACTUAL																	
SUB-TOTAL																	
GRAND-TOTAL																	
						137,719.50											

Prepared by: Marie M. Stenzon
Position: Procurement Assistant/NAC

Approved by: Dr. Ivan F. Catmanor
Position: Head of Entity/ Chairman proc. committee/NAC

Date: 12/5/17



National Aids Commission
Project Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: 2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1.	IFB NO. NAC/GF/PSI/RFQ/001/17	Vehicle Repairs & Maintenance Services	This Contract Package is intended for the quarterly servicing of vehicle.
2.	IFB NO. NAC/GF/PSI/RFQ/001/17	Insurance coverage	This contract package is intended to provide Insurance for the following: a) Staff 17 b) Motorbike..... 10
3.	IFB NO. NAC/GF/PSI/RFQ/003/17	Stationery	This contract package is intended for the purchase of the below items . a) A4- paper-----8ctn b) pens.....8pks c) Flip Charts..... 6pcs d) Markers (packs).....8pks e) Manila Folder 5boxes f) Brown EnvelopA4size.....5boxes g) White Envelope.....5boxes
4.	IFB NO. NAC/GF/PSI/RFQ/004/17	Scratch Cards	This Package is intended to procure the below listed items: A. Lonestar.....7/pcs b) Gelcom..... 47/pks



5.	IFB NO. NAC/GF/PSI/RFO/005/17	Hall Rental	This Package is intended to conduct Training and meeting.
6.	IFB NO. NAC/GF/PSI/NCB/002/17	Printing & Binding	This contract package is intended for printing & Binding of the Following Items: 5. Bandana..... 1,500 6. Wristbands 1,500 7. T-Shirts 2,650 8. Caps 2,500 9. Key holders 1,500 10. Billboards 30 11. Bumper Stickers ... 1,500 12. posters 1,000 13. Wall Painting 50 14. Banners 38 15. Flipbooks 100
7.	IFB NO. NAC/GF/PSI/RFO/006/17	Event Catering	This contract package is intended to provide refreshment for the peer Educators.

Prepared by: _____

Marie M. Stenzon
Procurement Assistant/NAC

Approved by: _____

Dr. Ivan F. Camanor
Head of Entity/Chairman Procurement Committee/NAC

