National Aids Commission
PROJECT PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA						IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/GF/PSI/RFQ/001/17	Vehicle Repairs & Maintenance Services	G4520	4	4,188.00	RFQ	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO. NAC/GF/PSI/NCB/001/17/	Insurance coverage	K6512	1 firm	11,592.50	NCB	7-April-17	11-April-17	13-April-17	14-April-17	12-May-17	16-May-17	18-May-17	30-May-17	N/A	10-Dec-17
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/PSI/GF/RFQ/002/17	Stationery	G4761	Assorted	1,819.00	RFQ	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
SUB- TOTAL						17,599.50											

prepared by: ____________
Name: Marie M. Stenzon
Position : Procurement Assistant/ NAC

Approved by: ____________ Date: 19/05/17
Name: Dr. Ivan F. Camanor
Position : Head of Entity/Chairman Proc. Committee/NAC

Public Procurement & Concessions Commission PPCC APPROVED
June 13, 2017

Public Procurement & Concessions Commission PPCC APPROVED

National Aids Commission
Project PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
		BASIC DATA						**IMPLEMENTATION DATES**										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
PLANNED	1	IFB. NO NAC/GF/PSI/RFQ/004/17	Scratch Cards	J6120	954pcs	4,770.00	RFQ	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17	1
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. NO. NAC/GF/PSI/RFQ/005/17/	Hall Rental	I5610	1	8,400.00	RFQ	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17	1
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. NO NAC/PSI/GF/NCB/002/17	PRINTING & BINDING	C1811	Assorted	101,550.00	NCB	7-April-17	11-April-17	13-April-17	14-April-17	12-May-17	16-May-17	18-May-17	30-May-17	N/A	10-Dec-17	1
UPDATE																		
ACTUAL																		
SUB-TOTAL						114,720.00												

Prepared by: MP
Name: Marie M. Stenzon
Position: Procurement Assistant/NAC

Approved by:
Name: Dr. Ivan F. Camanor
Position: Head of Entity/ Chairman proc. committee/NAC

Date: 19/5/17

Public Procurement & Concessions Commission PPCC APPROVED
12 June 2017

Public Procurement & Concessions Commission PPCC APPROVED
2017

National Aids Commission
Project PROCUREMENT PLAN (SBA)
Source of Funding: GF/PSI
Budget Period 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		BASIC DATA						**IMPLEMENTATION DATES**									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB. NO NAC/GF/PSI/RFQ/006/17	Event Catering	I5621	90	5,400.00	RFQ	3-April-17	6-April-17	11-April-17	18-April-17	2-May-17	4-May-17	8-May-17	15-May-17	N/A	12 Oct.17
UPDATE																	
ACTUAL																	
SUB-TOTAL						5,400.00											
GRAND-TOTAL						137,719.50											

Prepared by: ________________
Name: Marie M. Stenzon
Position: Procurement Assistant/NAC

Approved by: ________________
Name: Dr. Ivan F. Camanor
Position: Head of Entity/ Chairman proc. committee/NAC

Date: 19/5/17

Public Procurement & Concessions Commission PPCC APPROVED
June 13, 2017

Public Procurement & Concessions Commission PPCC APPROVED
13 June 2017

National Aids Commission
Project Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: 2017

No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1.	IFB NO. NAC/GF/PSI/RFQ/001/17	Vehicle Repairs & Maintenance Services	This Contract Package is intended for the quarterly servicing of vehicle.
2.	IFB NO. NAC/GF/PSI/RFQ/001/17	Insurance coverage	This contract package is intended to provide Insurance for the following: **a) Staff .... 17** **b) Motorbike....... 10**
3.	IFB NO. NAC/GF/PSI/RFQ/003/17	Stationery	This contract package is intended for the purchase of the below items . a) A4- paper-------8ctn b) pens..............8pks c) Flip Charts...... 6pcs d) Markers (packs).....8pks e)Manila Folder.......... 5boxes f) Brown EnvelopA4size.....5boxes g) White Envelope.......5boxes
4.	IFB NO. NAC/GF/PSI/RFQ/004/17	Scratch Cards	This Package is intended to procure the below listed items: A. Lonestar........ 477pcs b) Cellcom....... 477pcs

Public Procurement & Concessions Commission PPCC APPROVED

June 13, 2017

Public Procurement & Concessions Commission PPCC APPROVED

5.	IFB NO. NAC/GF/PSI/RFQ/005/17	Hall Rental	This Package is intended to conduct Training and meeting .
6.	IFB NO. NAC/GF/PSI/NCB/002/17	Printing & Binding	This contract package is intended for printing & Binding of the Following Items: 5. Bandana............... 1,500 6. Wristbands .... 1,500 7. T- Shirts .... 2,650 **8.** Caps .... 2,500 **9.** Key holders ....1,500 **10.** Billboards ....30 **11.** Bumper Stickers ... .1,500 **12.** posters ....1,000 **13.** Wall Painting .... 50 **14.** Banners .... 38 **15.** Flipbooks 100
7.	IFB NO. NAC/GF/PSI/RFQ/006/17	Event Catering	This contract package is intended to provide refreshment for the peer Educators.

Prepared by: ______________________
Marie M. Stenzon
Procurement Assistant/NAC

Approved by: ______________________
Dr. Ivan F. Camanor
Head of Entity/Chairman Procurement Committee/NAC

Date: 6/5/17

Public Procurement & Concessions Commission
PPCC
APPROVED
Jun 15, 2017

Public Procurement & Concessions Commission
PPCC
APPROVED
.17