# GENERAL AUDITING COMMISSION PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2017/2018

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			Þ
			ω			2			щ	. S Z	į	2
St			IFB No. GAC/RFQ/001/17/18			IFB No. GAC/NCB/002/17/18			IFB No. GAC/NCB/001/17/18	(CODE)		3
SUB TOTAL			OFF. MACH. & EQUIP. SPARE PARTS			BUILDING MATERIALS			REPAIR & MAINTENANCE OF NON-RESIDENTIAL BUILDING	COMIRACI PACNAGE		4
			G4759 R9524			G4663			F4330	ACTIVITY CODE	BASI	5
			ASSORTED			ASSORTED			1 FIRM	Q	BASIC DATA	6
US \$99,150.00			7,000.00			41,150.00			51,000.00	COST (USD)		7
			RFQ			NCB			NCB	MENT METHOD		00
			5/5/17			4/5/17			4/6/17	SPECS/BOQ/ DRAWINGS		9
			5/12/17			4/12/17			4/13/17	DOCUMENT		10
			5/19/17			4/19/17			4/20/17	APPROVAL - BID DOC/TECH SPECS	3	11
			5/26/17			4/26/17			4/27/17	INVITATION & RELEASE OF BID DOC		12
			6/2/17			5/26/17			5/26/17	SUBMISSION /PUBLIC OPENING	PLEME	13
			6/9/17			6/2/17			6/6/17	OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
			6/16/17			6/9/17			6/13/17	FC APPROVAL - BID EVALUATION REPORT	N DATE:	15
			6/23/17			6/23/17			6/27/17	T AWARD & SIGNING	100000000000000000000000000000000000000	16
			N/A			N/A			N/A	PAYMENT (MOBILIZA TION)		17
			6/25/18			6/25/18			6/25/18	INSPECTION (SUBSTANTIAL COMPLETION)		18
			6/29/1			6/29/1			6/29/1	E & FII PAYMI		19

Procurement Manager, Secretary Procurement Committee

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Signed:

Date: <u>WMY Z4, 201</u>7

Approved:

Foday G. Kiazolu, ACCA

Deputy Auditor General for Adm. Chairman, Procurement Committee

Cornelius Waymah

## GENERAL AUDITING COMMISSION PROCUREMENT PLAN (CORE BUDGET) **SOURCE OF FUND: NATIONAL BU FISCAL YEAR 2017/2018**

				ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
		S				6			U.			4	. N Z E	l	2
	Cornelius Waymah <b>Procurement Man</b>	Signed: W	SUI			IFB No. GAC/NCB/004/17/18			IFB No. GAC/NCB/003/17/18			IFB No. GAC/RFQ/002/17/18	PACKAGE NUMBER (CODE)		ω
	Cornelius,Waymah Procurement Manager, Secretary Procurement Committee	M	SUB TOTAL			VEHICLE REPAIRS & MAINT. SERVICE			VEHICLE SPARE PARTS			REPAIRS & MAINT. OF OFF. MACH. & EQUIPMENT	CONTRACT PACKAGE		4
,	cretary Pr					G4520			G4530			G4651 G4652	ACTIVITY CODE	BASIC	G
	ocurem.					5 UNITS			28 UNITS			ASSORTE D	QTY	BASIC DATA	6
	ent Commi	Date: <u>M/My</u> 2 <b>4,</b> 2017	US \$78,366.00			20,000.00			50,000.00			8,366.00	ESTIMATED COST (USD)	B	7
	ttee	ay 20%, i				NCB			NCB			RFQ	PROCURE MENT METHOD		00
		410				4/6/17			4/5/17			5/5/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
>		Approved:				4/13/17			4/12/17			5/12/17	PREP. OF BID DOCUMENT		10
-	Foda <b>Dep</b>					4/20/17			4/19/17			5/19/17	PC APPROVAL - BID DOC/TECH SPECS		11
•	Foday G. Kiazolu, ACCA Deputy Auditor Gener	K				4/27/17			4/26/17			5/26/17	BID INVITATION & RELEASE OF BID DOC	Z	12
1	lu, ACCA ' or General	). >>				5/26/17			5/26/17			6/2/17	BID SUBMISSION /PUBLIC OPENING	PLEME	13
	Foday C. Wazolu, ACCA ' Deputy Auditor General for Adm. Chairman, Procurement Committee	w/1x				6/6/17			6/2/17			6/9/17	SUBMISSION OF BID EVALUATION REPORT	MPLEMENTATION DATES	14
,	hairman, F					6/13/17			6/9/17			6/16/17	PC APPROVAL - BID EVALUATION REPORT	N DATES	15
	rocuren					6/27/17			6/23/17			6/23/17	CONTRAC T AWARD & SIGNING		16
	nent Comr	Date: Mar				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
	nittee	1 24, 20				6/25/18			6/25/18			6/25/18	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		18
	Y	20				6/29/			6/29/			6/29/	ACCEF NCE FINA PAYMI		19

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#### **SOURCE OF FUND: NATIONAL BUDGET PROCUREMENT PLAN (CORE BUDGET)** GENERAL AUDITING COMMISSION FISCAL YEAR 2017/2018

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED				1
			9			∞			7	, S Z	īE		2
SUE			IFB No. GAC/ICB/001/17/18	ť		IFB No. GAC/RB/002/17/18			IFB No. GAC/RB/001/17/18	(CODE)	PACKAGE NUMBER		ω
SUB TOTAL			PRINTING MATERIALS			PERSONNEL LIFE INSURANCE COVERAGE			VEHICLE INSURANCE COVERAGE		CONTRACT PACKAGE		4
			C1811			K6511			K6512	ACTIVITY CODE	BUSINESS	BASI	5
			ASSORTE D			1 FIRM			1 FIRM		QTY	BASIC DATA	6
US \$1,157,120			975,000.00			102,120.00			80,000.00	COST (USD)			7
			ICB			RB			RB	METHOD	PROCURE		8
			4/5/17			4/6/17			4/5/17	SPECS/BOQ/ DRAWINGS	TECHNICAL		9
			4/12/17			4/13/17			4/12/17	DOCUMENT	PREP. OF BID		10
			4/19/17			4/20/17			4/19/17	APPROVAL - BID DOC/TECH SPECS	PC		11
			4/26/17			4/27/17			4/26/17	INVITATION & RELEASE OF BID DOC	BID	X	12
			6/9/17			5/26/17			5/26/17	SUBMISSION /PUBLIC OPENING	BID	PLEME	13
			6/16/17			6/6/17			6/2/17	OF BID EVALUATION REPORT	SUBMISSION	IMPLEMENTATION DATES	14
			6/23/17			6/13/17			6/9/17	- BID EVALUATION REPORT	PC APPROVAL	<b>UDATES</b>	15
			7/7/17			6/27/17			6/23/17	T AWARD & SIGNING	CONTRAC		16
			N/A			N/A			N/A	PAYMENT (MOBILIZATI ON)	ADVANCE		17
			6/25/18			6/25/18			6/25/18	INSPECTION (SUBSTANTI AL COMPLETIO N)	DELIVERY,		18
			6/29/:			6/29/:			6/29/:	PAYME	ACCEP		19

Signed:

Cornelius Waymah

**Procurement Manager, Secretary Procurement Committee** 

JE 22 2012

Deputy Auditor-General for Adm. Chairman, Procurement Committee

## PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET GENERAL AUDITING COMMISSION **FISCAL YEAR 2017/2018**

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
			12			11			10	NO.		2
SU			IFB No. GAC/NCB/007/17/18			IFB No. GAC/NCB/006/17/18			IFB No. GAC/NCB/005/17/18	PACKAGE NUMBER (CODE)		ω
SUB TOTAL			GIFTS			FOOD STUFFS			CLEANING MATERIALS	CONTRACT PACKAGE		4
			G4630			G4630			G4773	BUSINESS ACTIVITY CODE	BASI	5
			ASSORTED			ASSORTED			ASSORTED	QTY	<b>BASIC DATA</b>	6
US \$56,380.00			13,000.00			21,000.00			22,380.00	ESTIMATED COST (USD)	A	7
			NCB			NCB			NCB	PROCURE MENT METHOD		00
			4/6/17			4/5/17			4/6/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
			4/13/17			4/12/17			4/13/17	PREP. OF BID DOCUMENT		10
			4/20/17			4/19/17			4/20/17	PC APPROVAL - BID DOC/TECH SPECS		11
			4/27/17			4/26/17			4/27/17	BID INVITATION & RELEASE OF BID DOC	M	12
			5/26/17			5/26/17			5/26/17	BID SUBMISSION /PUBLIC OPENING	PLEMEN	13
			6/6/17			6/2/17			6/6/17	SUBMISSION OF BID EVALUATIO N REPORT	OITATIO	14
			6/13/17			6/9/17			6/13/17	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
			6/27/17			6/23/17			6/27/17	CONTRAC T AWARD & SIGNING	S	16
			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
			6/25/18			6/25/18			6/25/18	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		18
			6/29/			6/29/			6/29/	ACCEF NCE FIN <i>E</i> PAYMI		19

Date:

Signed: Cornelius Waymah

**Procurement Manager, Secretary Procurement Committee** 

Miazolu, ACCA

Foday G. Riazolu, ACCA

Deputy Auditor General for Adm. Chairman, Procurement Committee

# GENERAL AUDITING COMMISSION PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET FISCAL YEAR 2017/2018

						•	/											
												US \$576,312.50			SUB TOTAL	S		
																		ACTUAL
																,		UPDATE
6/29/:	6/25/18	N/A	6/23/17	6/9/17	6/2/17	5/26/17	4/26/17	4/19/17	4/12/17	4/5/17	NCB	351,312.50	232	G4651 G4652	COMPUTERS (LAPTOP/DESKTO P)	IFB No. GAC/NCB/009/17/18	. 15	PLANNE D
																		ACTUAL
																		UPDATE
6/29/:	6/25/18	N/A	6/27/17	6/13/17	6/6/17	5/26/17	4/27/17	4/20/17	4/13/17	4/6/17	NCB	50,000.00	ASSORTE D	G4759	OFFICE FURNITURE	IFB No. GAC/NCB/08/17/18	14	PLANNE
																		ACTUAL
																		UPDATE
6/29/:	6/25/18	N/A	6/23/17	6/9/17	6/2/17	5/26/17	4/26/17	4/19/17	4/12/17	4/5/17	RB	175,000.00	7 UNITS	G4510	VEHICLES	IFB No. GAC/RB/003/17/18	13	PLANNE
FINA	(SUBSTANTIAL COMPLETION)	(MOBILIZATI ON)	SIGNING	EVALUATION REPORT	EVALUATION REPORT	/PUBLIC OPENING	& RELEASE OF BID DOC	BID DOC/TECH SPECS		DRAWINGS	METHOD			CODE			. N	
ACCEP	DELIVERY,	ADVANCE	CONTRAC T AWARD	PC APPROVAL	SUBMISSION OF BID	BID	BID	PC APPROVAL -	PREP. OF BID	TECHNICAL SPECS/BOQ/	PROCURE	ESTIMATED COST (USD)	QIY	BUSINESS	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)	≤ ⊒	
			5	N DATE	IMPLEMENTATION DATES	IPLEME	M					D	<b>BASIC DATA</b>	BASI				
19	18	17	16	15	14	13	12	11	10	9	00	7	6	5	4	3	2	Ъ

Signed:

Cornelius Waymah

Procurement Manager, Secretary Procurement Committee

Date:\_

(MB)

Foday Kiazolu, ACCA

Approved:

Deputy Auditor General for Adm. Chairman, Procurement Committee

Date: 1 27, 29, 201

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#### **PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET** GENERAL AUDITING COMMISSION **FISCAL YEAR 2017/2018**

	ACTUAL	UPDATE	PLANNE D	ACTUAL	UPDATE	PLANNE	ACTUAL	UPDATE	PLANNE			ר
			18			17			16	. S Z	Ŧ	2
SU			IFB No. GAC/SS/002/17/18			IFB No. GAC/SS/001/17/18			IFB No. GAC/NCB/010/17/18	(CODE)	DACKAGE MILINABED	ω
SUB TOTAL			GROUP SERVICE			SCRATCH CARDS			SOFTWARE & LICENSES	COMINACIFACNACE	CONTRACT BACKAGE	4
			J6120			J6120			G4651	ACTIVITY CODE	BAS	5
			1 FIRM			19,812			1 FIRM	Ē	BASIC DATA	6
US \$175,491.50			25,992.00			99,062.00			50,437.50	COST (USD)		7
			SS			SS			NCB	METHOD	BOCIBE	00
			4/6/17			4/6/17			4/6/17	SPECS/BOQ/ DRAWINGS	TECLINICAL	9
			4/13/17			4/13/17			4/13/17	DOCUMENT		10
			4/20/17			4/20/17			4/20/17	APPROVAL - BID DOC/TECH SPECS	3	11
			N/A			N/A			4/27/17	INVITATION & RELEASE OF BID DOC	200	12
			N/A			N/A			5/26/17	SUBMISSION /PUBLIC OPENING	PLEME	13
			N/A			N/A			6/6/17	OF BID EVALUATION REPORT	$\bot$	14
			N/A			N/A			6/13/17	- BID EVALUATION REPORT	N DATE:	15
			6/27/17			6/27/17			6/27/17	T AWARD & SIGNING		16
			N/A			N/A			N/A	PAYMENT (MOBILIZATI ON)		17
			6/25/18			6/25/18			6/25/18	(SUBSTANTIAL COMPLETION)		18
			6/29/			6/29/			6/29/	NCE FIN <i>i</i> PAYM	200	19

Signed:\_

Cornelius Waymah

**Procurement Manager, Secretary Procurement Committee** 

Company 2017

Approved:

Date: //////124, 201,

Foday G. Klazolu, ACCA
Deputy Auditor General for Adm. Chairman, Procurement Committee

## PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUND: NATIONAL BUDGET GENERAL AUDITING COMMISSION **FISCAL YEAR 2017/2018**

	ACTUAL	UPDATE		PLANNE				Ъ
				19	. 9	Z		2
GRA				IFB No. GAC/NCB/011/17/18		PACKAGE NUMBER (CODE)		3
GRAND TOTAL			APPLIANCE (GENERATORS)	OTHER ELECTRICAL		CONTRACT PACKAGE		4
				G4659	CODE	BUSINESS ACTIVITY	BASI	5
				77		QTY	<b>BASIC DATA</b>	6
US \$2,197,070				54,250.00		ESTIMATED COST (USD)	A	7
				NCB	METHOD	PROCURE MENT		00
				4/6/17	DRAWINGS	TECHNICAL SPECS/BOQ/		9
				4/13/17		PREP. OF BID DOCUMENT		10
				4/20/17	BID DOC/TECH SPECS	PC APPROVAL -		11
				4/27/17	& RELEASE OF BID DOC	BID INVITATION	X	12
		*		5/26/17	/PUBLIC OPENING	BID	PLEME	13
				6/6/17	EVALUATION REPORT	SUBMISSION OF BID	IMPLEMENTATION DATES	14
				6/13/17	EVALUATION REPORT	PC APPROVAL - BID	N DATE	15
				6/27/17	SIGNING	CONTRAC T AWARD	S	16
				N/A	(MOBILIZATI ON)	ADVANCE PAYMENT		17
				6/25/18	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
				6/29/	PAYM	ACCE!		19

Signed: Cornelius Waymah

**Procurement Manager, Secretary Procurement Committee** 

Date: May 24,2011

Approved:

Maria DIR. of ADMIN. John Cremete

Date: 1 3 24, 2

Deputy Auditor General for Adm. Chairman, Procurement Committee

of Jum 2017

anisted on the contract of the

The cost of US \$ 20,000.00 is derived from US\$ 30,000 under Goods and	<b>VEHICLE REPAIRS &amp;</b>	IFB No.	6
vehicles in its fleet.			
package is intended to cover cost of vehicle spare parts. Currently, GAC has 29			
item Repair and Maintenance-Vehicles. The procurement of this contract			
Budget FY 2017/2018. This contract package is derived from the budget line			
Services US\$ 40,000 under Audit Services, as indicated in GAC's Proposed	PARTS	GAC/NCB/003/17/18	
The cost of US \$ 50,000.00 is derived from US\$ 30,000 under Goods and	VEHICLE SPARE	IFB No.	5
and other equipment by outside parties.			
contract package is intended to cover cost of repairs of computers, furniture			
item Repairs, Maintenance – Equipment, Furniture. The procurement of this			
Budget FY 2017/2018. This contract package is derived from the budget line	EQUIPMENT		
Services and US \$ 2,325.00 under Audit Services as indicated in GAC's Proposed	OF OFF. MACH. &	GAC/RFQ/002/17/18	
The cost of US \$ 8,366.00 is derived from US \$ 13,041.00 under Goods and	REPAIRS & MAINT.	IFB No.	4
cover cost of spare parts for computers, furniture and other equipment.			
<b>Equipment, Furniture.</b> The procurement of this contract package is intended to			
package is derived from the budget line item Repairs, Maintenance –			
Services as indicated in GAC's Proposed Budget FY 2017/2018. This contract	EQUIP. SPARE PARTS	GAC/RFQ/001/17/18	
The cost of US \$ 7,000.00 is derived from US \$ 13,041.00 under Goods and	OFF. MACH. &	IFB No.	ω
materials intended for minor repair works on GAC building.			
The procurement of this contract package is intended to cover cost of building			
package is derived from the budget line item Repair and Maintenance - Civil.			
Services as indicated in GAC's Proposed Budget FY 2017/2018. This contract		GAC/NCB/002/17/18	
S The cost of US \$ 41,150.00 is derived from US \$ 92,150.00 under Goods and	BUILDING MATERIALS	IFB No.	2
out minor repair works on GAC building.			
The procurement of this contract package is intended to cover cost of carrying	BUILDING		
package is derived from the budget line item Repair and Maintenance - Civil.	NON-RESIDENTIAL		
Services as indicated in GAC's Proposed Budget FY 2017/2018. This contract	MAINTENANCE OF	GAC/NCB/001/17/18	
The cost of US \$ 51,000.00 is derived from US \$ 92,150.00 under Goods and	REPAIR &	IFB No.	Ъ
DESCRIPTION OF CONTRACT PACKAGE	CONTRACT FACKAGE	CONTRACT FACNAGE	No.
		CONTRACT DIOXICI	

CHEST, WIZ

of James P

שבוו בשטט			
6. Dell 2335 Toners			
-		-	
3. Dell 3115 cartridges			
2. Binding cover/front & Back			
1. Binding Combs			
No. Description			
of audit reports.	0		
intended to cover cost of cartridges, toners, binding comb, etc. and the printing	int		
as indicated in GAC's Proposed Budget FY 2017/2018. This contract package is	as		
package is derived from the budget line item Printing, Binding & Publications,	pa		
and Management and US\$ 870.000.00 under Audit Services. This contract	FININTING WATENIALS TH	GAC/ICB/001/17/18	Ú
for all GAC employees. Currently, GAC has 342 staff in its employ.	+	20 20	
package is intended to cover cost of comprehensive medical and life insurance	COVERAGE		
Insurance, as indicated in GAC's Proposed Budget FY 2017/2018. This Contract	INSURANCE	GAC/RB/002/17/18	
The cost of US \$ 102,120.00 is derived from the budget line item <b>Personne</b> l	PERSONNEL LIFE The	IFB No.	8
vehicles in the fleet. Currently, GAC has 29 vehicles in its fleet.	vel		
package is intended to cover cost of vehicle insurance for all operational	pa		
Insurance, as indicated in GAC's Proposed Budget FY 2017/2018. This Contract	COVERAGE	GAC/RB/001/17/18	
The cost of US \$ 80,000.00 is derived from the budget line item <b>Vehicle</b>	VEHICLE INSURANCE The	IFB No.	7
Currently, GAC has 29 vehicles in its fleet.	Cu		
package is intended to cover cost of vehicle repairs by outside parties.	pa		
item Repair and Maintenance-Vehicles. The procurement of this contract	ite		
Budget FY 2017/2018. This contract package is derived from the budget line	Bu		
Services US\$ 40,000 under Audit Services, as indicated in GAC's Proposed	MAINT. SERVICE Ser	GAC/NCB/004/17/18	

June 07, W17

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1crtn 1crtn		3 Sparta Flash			
	Description	. No		-	
	containing the types of cleaning materials to be procured:	containing the types			
	7 2017/2018. This contract package is intended to cover cost ial materials for cleaning GAC facility. Below is a table	Proposed Budget FY 2017, of procuring janitorial mat			
()	Management and US\$ 7,380.00 under Audit Services, as indicated in GAC's	Management and U			
0	Other Office Material and Consumables, under Administration and	Other Office Materi	MATERIALS	GAC/NCB/005/1//18	
9	380.00 is the sum of US\$ 15,000.00 from budget line item	The cost of US\$ 22,380.00	CLEANING	IFB No.	10
	et P1005 22sets	25 HP LaserJet P1005			
	HP Color LaserJet CP2025 4sets	24. HP Color La			
	et pro 200276nw 18sets	23. HP Laser jet pro			
	et 100 color M175a 6sets	22. HP LaserJet 100			
		21. Paper shredder			
	ler	20. Heavy Duty Stap			
	cutter	19. Electronic Paper			
	18. Ordinary binding Machine 2pcs	18. Ordinary b			
	Machine 2pcs	17. Glue Bind Machine			
	fuser Unit 10pcs	16. Dell 2335 fuser Unit			
	drum unit 10pcs	15. Dell 2335 drum			
	drum unit 5pcs	14. Dell 3115 drum unit			
- 1		13. Dell 3115 Belt unit			
	nit	12. Dell 3115 Fuse U			
	211 12pcs	11. Canon MF211			
٠,	HP Color LaserJet CM4540 mfp 20sets	10. HP Color L			
υ,	HP LaserJet Cp 1525n color 12sets	9. HP LaserJe			,,,,,,

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31	30	29	28	27	26	25	24	23	22	17	20	19	18	17	16	15	14	13	12	11	10	9	∞	7	6	5	4	i ionei i
Plastic rubber cups	Vim	Nose mask	Plastic Dirt bag medium size	Cans vehicles air freshener	Furniture spray	Tissues	Air freshener cans	Clorox	80liters Water barrel	mob mob		Mosquito spray	Soft broom	Hand sanitizer m/s	Napkins	Toilet soap	Alcohol green type	Camphor ball	Door mat	Commode punchers	Commode brush	Trash bucket medium size		Hand glove cloth	Hand gloves rubber type	Paper towel	Liquid soap	ושימו ופמו. לטוו/ לטוט
5dz	6dz	25dz	50dz	20dz	5crtn	100bags	15crtns	8crtn	15pcs	16pcs	10dz	12dz	12dz	5crtn	20crtn	50pcs	4crtn	40pcs	5dz	20pcs	20pcs	3dz		4dz	18dz	30rolls	10dz	

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	ration and	item Telecommunication, Internet, Postage under Administration and		GAC/55/001/1//18	
line	n from budget	The cost of US \$ 99,062.00 is the sum of US\$ 49,062.00 taken from budget line	SCRATCH CARDS	IFB No.	17
		procuring audit software and licenses for audit purposes.			
ost of	ded to cover co	derived from the budget line item ICT Equipment. It is intended to cover cost of			
e is	ontract packag	as indicated in GAC's Proposed Budget FY 2017/2018. This contract package is	LICENSES	GAC/NCB/010/17/18	
ices,	der Audit Serv	The cost of US \$ 50,437.50 is obtained from US \$ 401,750 under Audit Services,	SOFTWARE &	IFB No.	16
	irposes.	cover cost of procuring computers, printers, etc. for audit purposes			
ਰ	. It is intended	package is derived from the budget line item ICT Equipment. It is intended to			
<u>ਬ</u>	18. This contra	Services, as indicated in GAC's Proposed Budget FY 2017/2018. This contract	(LAPTOP/DESKTOP)	GAC/NCB/009/17/18	
	nder Audit	The cost of US \$ 351,312.50 is obtained from US \$ 401,750 under Audit	COMPUTERS	IFB No.	15
	re.	intended to cover cost of procuring office furniture and fixture			
S	ract package is	indicated in GAC's Proposed Budget FY 2017/2018. This contract package is			
s 	lanagement, a	line item Furniture and Fixture, under Administration and Management, as		GAC/NCB/08/17/18	
ıdget	ed from the bu	The cost of US \$ 50,000.00 for this contract package is derived from the budget	OFFICE FURNITURE	IFB No.	14
		intended to cover cost of purchasing new vehicles for GAC.			
is	ntract package	Proposed Budget FY 2017/2018. The procurement of this contract package is			
	cated in GAC's	<b>Equipment</b> , under Administration and Management, as indicated in GAC's		GAC/RB/003/17/18	
	Transport	The cost of US \$ 175,000.00 is derived from budget line item Transport	VEHICLES	IFB No.	13
	າas gifts.	stuffs (rice) for employees as Independence Day and Christmas gifts			
<u>ā</u>	rement of foo	This contract package is intended to cover cost for the procurement of food			
018.	lget FY 2017/2	Representation and Gifts, as indicated in GAC Proposed Budget FY 2017/2018.		GAC/NCB/007/17/18	
nent,	em Entertainn	The cost of US \$ 13,000.00 is derived from the budget line item Entertainment,	GIFTS	IFB No.	12
		stuffs for senior staff.			
<u>ā</u> .	rement of foo	This contract package is intended to cover cost for the procurement of food			
018.	lget FY 2017/2	Representation and Gifts, as indicated in GAC Proposed Budget FY 2017/2018.		GAC/NCB/006/17/18	
nent,	em Entertainn	The cost of US \$ 21,000.00 is derived from the budget line item Entertainment,	FOOD STUFFS	IFB No.	11
	40crts	35 Tie soap			
	15pcs	34 Flush			
	10dz	33 Floor mob			
	5dz	32 Plastic rubber			

and to

Ha Jumper

generators for audit field works.			
2017/2018. This contract package is intended to cover cost of procuring small	(GENERATORS)		
Equipment under Audit Services, as indicated in GAC's Proposed Budget FY	APPLIANCE	GAC/NCB/011/17/18	
The cost of US\$ 54,250.00 is taken from the budget line item Machinery &	OTHER ELECTRICAL	IFB No.	19
numbers for all staff; this will be costly and time consuming.			
2010. Changing the service provider means changing currently assigned			
the same vendor is indispensable, in keeping with Section 55 of the PPC Act of			
with sim cards for all of its employees. Hence, continuation of the service with			
competitive procurement process in FY 2014/2015. Lonestar has provided GAC			
service provider (Lonestar Cell MTN) was awarded the CUG Contract through a			
(CUG). The Sole Source procurement method is being used because the current			
package is intended to cover cost of caller user group subscription service			
GAC's Proposed Budget FY 2017/2018. The procurement of this contract			
Internet, Postage under Administration and Management, as indicated in	SERVICE	GAC/SS/002/17/18	
The cost of US \$ 25,992.00 is taken from budget line item <b>Telecommunication</b> ,	CALLER USER GROUP	IFB No.	18
Single Source method of procurement is used because			
procurement of scratch cards to facilitate audit and administrative work. The			
Proposed Budget FY 2017/2018. This contract package is intended for the			
Management and US\$ 50,000.00 under Audit Services, as indicated in GAC's			

Prepared by: \_

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CARO 07, 2017