

National Commission on Higher Education
Procurement Plan (Core Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
		ITEM NO	BASIC DATA				IMPLEMENTATION DATES													Remark
			PAKCKAG E NUMBER (CODE)	Contract Package	Business activities (CODE)	QTY	Estimated cost(USD)	Proc. Method	Tech. Spec/BO Q/Drawings	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluati on Report	PC Approval of Bid Evaluati on Report	Contract Award & Signing	Advance Payment(M obilization)	Delivery/ Inspectio n(Substa ntial completi on)	Acceptance & Final Payment	
Planned	1	IFB No. NCHE/RFO/ 001/ 2016/17	Repairs & Maint Furniture	S-9524	Assorted	750.00	RFQ	05/02/16	05/20/16	05/31/16	06/09/16	06/20/16	06/29/16	7/12/16	07/22/16	N/A	06/30/17	06/30/17		
Update																				
Actual																				
Planned	2	IFBNo.NCH E/RFO/002/ 2016/17	(Computers)	G-4741	10	10,000.00	RFQ	05/04/16	05/24/16	06/07/16	07/13/16	07/22/16	07/01/16	07/12/16	07/21/16	N/A	08/02/16	08/11/16		
Update																				
Actual																				
planned	3	IFBNo./NCH E/RFO/003 2016/17	Repair & Maintenance -Generator	C-3314	1	2,500.00	RFQ	05/8/16	05/28/16	06/17/16	06/29/16	07/08/16	07/19/16	07/27/16	08/10/16	N/A	06/30/17	06/30/17		
Update																				
Actual																				
planned	4	IFBNo./NC HE/RFO/0 04/2016/17	Repair & Maintenance Computers	S-9511	Assorted	4,000.00	RFQ	05/08/16	05/28/16	06/17/16	06/28/16	07/08/16	07/19/16	07/27/16	08/10/16	N/A	06/30/17	06/30/17		
Update																				
Actual																				
Sub-total						17,250.00														

CM
May 08, 2016

11 Jul 2016

National Commission on Higher Education
Procurement Plan (Core Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2016-2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO	PAKCKAG E NUMBER (CODE)	BASIC DATA						IMPLEMENTATION DATES											
		Contract Package	Business activities (CODE)	QTY	Estimated cost(USD)	Proc. Method	Tech. Spec/BO Q/Drawings	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluation Report	PC Approval of Bid Evaluation Report	Contract Award & Signing	Advance Payment(M obilization)	Delivery/ Inspectio n(Substa ntial completi on)	Acceptance & Final Payment	Remark	
Planned	5	IFB No./ NCHE/RB/0 001/ 2016/17	Vehicle	G-4510	1	36,000.00	RB	05/02/16	05/12/16	05/23/16	06/01/16	06/10/16	06/30/16	07/07/16	07/20/16	N/A	08/10/16	08/31/16	
Update																			
Actual																			
Planned	6	IFB No. NCHE/RFO/ 005/2016/17	Stationery	G-4761	Assorted	10,600.00	RFQ	05/05/16	05/16/16	05/25/16	06/03/16	06/14/16	06/23/16	07/04/16	07/13/16	N/A	06/12/17	06/26/17	
Update																			
Actual																			
Grand Total					63,850														

Signed: Mentor Gboe
Mentor Gboe/Procurement Manager

Date: July 5, 2016

Approved: Dr. Michael P. Sawon
Dr. Michael P. Sawon /Chairperson-PC/NCH

Date: 07-05-2016



July 11, 2016

July 05, 2016

*Name of Entity: National Commission on Higher Education
Procurement Plan Explanatory Note (CORE Budget)
Fiscal Year: 2016-2017*

1.	IFBNO./NCHE/RFQ/001/2016/17	Repair and Maintenance Equip Furniture	Due to the limited funding, this contract package will be used to repair, maintain offices furniture to repair and maintain printers, photo copiers etc.
2.	IFBNO./NCHE/RFQ/002/2016/17	Computers	In this contract package, we intend to purchase the below items: 1. Laptops-----5pcs 2. Desktop computers-----5pcs
3.	IFBNO./NCHE/RFQ/003/2016/17	Repair and Maintenance-Generator	This contract package will be used for the repair and maintenance of the below item: 1. One(1) Generator 75KVA
4.	IFBNO./NCHE/RFQ/004/2016/17	Repair & Maintenance -Computers	This contract package will be used to repair and maintain offices equipment such as, laptops and desktop computers
5.	IFBNO./NCHE/RFQ/005/2016/17	Stationery	This contract package will be used to procure the below items: 1. A4paper-----30ctns 2. Cartridges-P1102-----12pcs 3. Cartridges-P1606dn---12pcs 4. Cartridge ink 85A-----12pcs 5. Photo copier-----12pcs 6. Ball pen-----30pks 7. Manila folder-----5boxes 8. Hanging folder-----5boxes 9. Writing pad(large small)-10pks 10. Stick on pad-----30pks 11. Calculator-----12pcs 12. Recording book-----12pcs 13. Legal sheet-----10cm 14. Etc, etc. US\$ 600.00 from workshops was added to the total appropriation of stationery which increases the appropriation of stationery to the amount of 10,600.00 USD
6.	IFBNO./NCHE/RB/001/2016/17	Transport Equipment	This contract package is intended to be used to purchase one (1) double cabin pick-up for the Commission.

*CMR
July 08, 2016*

Jul 11 2016

