

**National Commission on Higher Education  
Procurement Plan (SBA CORE Budget)  
Source of Funding (GOL National Budget)  
Fiscal Year 2016-2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ITEM NO	PACKAGE NUMBER (CODE)	BASIC DATA						IMPLEMENTATION DATES								
		Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BOQ/ Drawing	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluation Report	PC Approval - Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	
Planned	1	IFB No. NCHE/SBA/R B/001/ 2016/17	Petroleum Products	G-4661	3,896.86 Gals. @3.50	13,639.00	RB	05/06/16	05/17/16	05/26/16	06/07/16	06/16/16	07/06/16	07/15/16	07/27/16	N/A
Update																
Actual																
Planned	2	IFB No. NCHE/SBA/R FQ/001/ 2016/17	Cleaning Materials	G-4773	Assorted	9,500.00	RFQ	05/06/16	05/16/16	05/27/16	06/06/16	06/17/16	06/27/16	07/12/16	07/27/16	N/A
Update																
Actual																
Planned	3	IFB No. NCHE /SBA/RFQ/00 2/2016/17	Printing, & Binding	C-1811	Assorted	920.00	RFQ	05/06/16	05/16/16	05/27/16	06/06/16	06/17/16	06/27/16	07/12/16	07/27/16	N/A
Update																
Actual																
Sub-total						24,059.00										

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Jul 08, 2016

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ITEM NO	PACKAGE NUMBER (CODE)	BASIC DATA			IMPLEMENTATION DATES												
		Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BO Q/Drawin g	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluati on Report	PC Approval of Bid Evaluati on Report	Contract Award & Signing	Advance Payment( Mobilizat ion)	Delivery/ Inspection (Substanti al completio n)	
Planned	4	IFBNo./NCH E/SBA/RFQ/ 003/2016/17	(Scratch Cards)	J-6120	1162pcs	7,810.00	RFQ	05/09/16	05/27/16	06/07/16	06/16/16	06/27/16	07/06/16	07/15/16	07/27/16	N/A	06/05/17
Update																	
Actual																	
Planned	5	IFBNo./NCH E/SBA/RFQ/ 004/2016/17	Repair & Maintenance e-vehicles	G-4520	2	3,000.00	RFQ	05/09/16	06/27/16	06/07/16	06/16/16	06/28/16	07/07/16	07/18/16	07/27/16	N/A	06/30/17
Update																	
Actual																	
Planned	6	IFBNo./NCH E/SBA/RFQ/ 005/2016/17	(Food and Catering)	I-5621	1	3,320.00	RFQ	05/05/16	05/16/16	05/25/16	06/03/16	06/14/16	06/23/16	07/04/16	07/13/16	N/A	08/12/16
Update																	
Actual																	
Sub-total						14,130.00											

*CMC*  
July 08, 2016

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Fiscal Year 2016-2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ITEM NO	BASIC DATA							IMPLEMENTATION DATES									
	PACKAGE NUMBER (CODE)	Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BO Q/Drawings	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluation Report	PC Approval of Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery/ Inspection (Substantial completion)	
Planned	7.	IFBNo./NCH E/SBA/SS/00 1/2016/17	Office Building Rental & Lease	L-6820	1	16,000.00	SS	05/02/16	06/12/16	05/23/16	06/01/16	06/10/16	07/30/16	07/7/16	07/20/16	N/A	08/10/16
Update																	
Actual																	
		Grand Total															
						54,189.00											

Signed: \_\_\_\_\_  
Mentor Gboe/Procurement Manager

Date: July 5, 2016

Approved: \_\_\_\_\_  
Dr. Michael P. Siawon / Chairperson-PC

Date



July 5, 2016

*Name of Entity: National Commission on Higher Education  
Procurement Plan Explanatory Note (SBA Budget)  
Fiscal Year: 2016-2017*

*11 Jul 2016*


Item NO.	Contract Package Code	Contract Package	Content of Contract
1.	IFBN0/NCHE/SBA/RB/001/2016/17	Petroleum products	The petroleum products for the two(2) vehicles generator of the
2.	IFBN0/NCHE/SBA/RFQ/001/2016/17	Cleaning Materials	This contract package procure the below 1. Clorox 2. Tie soa 3. Delta 4. Sanitize 5. Air fres 6. Tissue 7. Bucket 8. Mop 9. Broom 10. Spray etc.
3.	IFBN0/NCHE/SBA/RFQ/002/2016/17	Printing and Binding	Due to the limited contract package printing and binding cards, annual report Commission. US workshop was added binding to be used which increases the printing & binding
4.	IFBN0/NCHE/SBA/RFQ/003/2016/17	Scratch cards	In this contract package procure only scratch estimated cost of going to procure US\$5.00 card.
5.	IFBN0/NCHE/SBA/RFQ/004/2016/17	Repair and Maintenance-Vehicle	This contract package the repair and maintenance below items: 1. Two(2) vehicles cabin paint

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Jul 08, 2016*

6.	IFBN0/NCHE/SBA/RFQ/005/2016/17	Workshop (catering )	This contract pe get a catering se participants (int rapporteur in th
7.	IFBN0/NCHE/SBA/SS/001/2016/17	Office Building Rental & Lease	The lease agree the National Co Education and ti located on the S Paynesville City The Commission the building. Th will be used to s agreement.

Prepared by:   
Procurement Manager/NCHE

Date: 5/17/16  
4-15-16

  
5/28/08/2016